

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SFIN**

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| Numbers and Language Differences Agencies: Admin Non Mental Health Funds |
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Agency: Department of Administration

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|---------|------|-----|-----|-----|
| Centralized Administrative Services | | | | | | | | | | | | | |
| Office of the Commissioner | | | | | | | | | | | | | |
| Delete One Anchorage-Based Deputy Commissioner | SFIN | Dec | -228.1 | -228.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 1007 I/A Rcpts (Other) | | | -228.1 | | | | | | | | | | |
| * Allocation Difference * | | | -228.1 | -228.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| ** Appropriation Difference ** | | | -228.1 | -228.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Public Communications Services | | | | | | | | | | | | | |
| Public Broadcasting - Radio | | | | | | | | | | | | | |
| Add Funding for Public Radio Grants | SFIN | Inc | 1,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,000.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,000.0 | | | | | | | | | | |
| Fund Public Radio Grants at FY19 Level | SFIN | Inc | 1,036.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1,036.6 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 1,036.6 | | | | | | | | | | |
| * Allocation Difference * | | | 2,036.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,036.6 | 0.0 | 0 | 0 | 0 |
| Public Broadcasting - T.V. | | | | | | | | | | | | | |
| Add Funding for Public Television Grants | SFIN | Inc | 633.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 633.3 | | | | | | | | | | |
| * Allocation Difference * | | | 633.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 633.3 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 2,669.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,669.9 | 0.0 | 0 | 0 | 0 |
| Motor Vehicles | | | | | | | | | | | | | |
| Motor Vehicles | | | | | | | | | | | | | |
| Fund Source Change Due to Over-Appropriation of Boat Receipts | SFIN | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) | | | 50.0 | | | | | | | | | | |
| 1216 Boat Rcpts (DGF) | | | -50.0 | | | | | | | | | | |
| * Allocation Difference * | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 2,441.8 | -228.1 | 0.0 | 0.0 | 0.0 | 0.0 | 2,669.9 | 0.0 | -1 | 0 | 0 |
| **** All Agencies Difference **** | | | 2,441.8 | -228.1 | 0.0 | 0.0 | 0.0 | 0.0 | 2,669.9 | 0.0 | -1 | 0 | 0 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee