

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Department of Environmental Conservation**

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] SFIN</u>	<u>[3] - [1] 21GovAmd to SFIN</u>		<u>[3] - [2] House to SFIN</u>	
Administration							
Office of the Commissioner	425.6	425.6	425.6	0.0		0.0	
Administrative Services	72.3	72.3	72.3	0.0		0.0	
State Support Services	1,968.4	1,968.4	1,968.4	0.0		0.0	
<b>Appropriation Total</b>	<b>2,466.3</b>	<b>2,466.3</b>	<b>2,466.3</b>	<b>0.0</b>		<b>0.0</b>	
DEC Bldgs Maint & Operations							
DEC Bldgs Maint & Operations	647.2	647.2	647.2	0.0		0.0	
<b>Appropriation Total</b>	<b>647.2</b>	<b>647.2</b>	<b>647.2</b>	<b>0.0</b>		<b>0.0</b>	
Environmental Health							
Environmental Health	6,196.3	5,967.5	5,967.5	-228.8	-3.7 %	0.0	
<b>Appropriation Total</b>	<b>6,196.3</b>	<b>5,967.5</b>	<b>5,967.5</b>	<b>-228.8</b>	<b>-3.7 %</b>	<b>0.0</b>	
Air Quality							
Air Quality	1,754.3	1,754.3	1,754.3	0.0		0.0	
<b>Appropriation Total</b>	<b>1,754.3</b>	<b>1,754.3</b>	<b>1,754.3</b>	<b>0.0</b>		<b>0.0</b>	
Water							
Water Quality Infrastructure	4,174.0	4,628.6	4,628.6	454.6	10.9 %	0.0	
<b>Appropriation Total</b>	<b>4,174.0</b>	<b>4,628.6</b>	<b>4,628.6</b>	<b>454.6</b>	<b>10.9 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>15,238.1</b>	<b>15,463.9</b>	<b>15,463.9</b>	<b>225.8</b>	<b>1.5 %</b>	<b>0.0</b>	
Funding Summary							
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	225.8	1.5 %	0.0	

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee