

2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-5 Fairbanks Areawide

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Environmental Conservation							
AP Fairbanks PM2.5 Nonattainment Area Voluntary Heating	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %
Device Change Out Program							
1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %
*** House District Totals	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %
<u>Funding Summary</u>							
Federal Receipts (Fed)	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %

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Numbers and Language District by Impact
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House District: 6 Eielson/Denali/Up Yuk/Bord

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Fish and Game							
AP Copper River Boat Launch Facilities Improvements	140,000	-	140,000	-	-	-	-140,000 -100.0 %
1024 Fish/Game (Other)	140,000	-	140,000	-	-	-	-140,000 -100.0 %
*** House District Totals	140,000	-	140,000	-	-	-	-140,000 -100.0 %
<u>Funding Summary</u>							
Other State Funds (Other)	140,000	-	140,000	-	-	-	-140,000 -100.0 %

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House District: 7-12 Mat-Su Areawide

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP REAPPROP \$417.9 from Talkeetna Library to Willow	-	-	-	417,889	-	417,889	417,889 >999 %
Library Association Project							
1255 Reappropriations (Other)	-	-	-	417,889	-	417,889	417,889 >999 %
*** House District Totals	-	-	-	417,889	-	417,889	417,889 >999 %
<u>Funding Summary</u>							
Other State Funds (Other)	-	-	-	417,889	-	417,889	417,889 >999 %

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House District: 12-28 Anchorage Areawide

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	[6] - [3] %
Department of Commerce, Community and Economic Development								
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage: Covid-19 Response Funding	-	-	-	3,200,000	-	3,200,000	3,200,000 >999 %
	1139 AHFC Div (UGF)	-	-	-	3,200,000	-	3,200,000	3,200,000 >999 %
AP	Anchorage: REAPPROP \$1,094.3 for facilities damaged in 2018 earthquake	-	-	-	1,094,287	-	1,094,287	1,094,287 >999 %
	1255 Reapprops (Other)	-	-	-	1,094,287	-	1,094,287	1,094,287 >999 %
Department of Military and Veterans Affairs								
AP	Mass Notification System - Joint Base Elmendorf Richardson	1,600,000	-	1,600,000	-	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	800,000	-	800,000	-	800,000	800,000	0
	1003 GF/Match (UGF)	800,000	-	800,000	-	800,000	800,000	0
Department of Public Safety								
AP	Crime Laboratory Equipment Replacement	290,000	-	290,000	-	-	-	-290,000 -100.0 %
	1004 Gen Fund (UGF)	290,000	-	290,000	-	-	-	-290,000 -100.0 %
***	House District Totals	1,890,000	-	1,890,000	4,294,287	1,600,000	5,894,287	4,004,287 211.9 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	1,090,000	-	1,090,000	3,200,000	800,000	4,000,000	2,910,000 267.0 %
	Other State Funds (Other)	-	-	-	1,094,287	-	1,094,287	1,094,287 >999 %
	Federal Receipts (Fed)	800,000	-	800,000	-	800,000	800,000	0

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House District: 29-31 Kenai Areawide

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development							
AP Alaska Railroad: Seward Dock Replacement	3,100,000	-	3,100,000	-	-	-	-3,100,000 -100.0 %
1206 CVP Tax (Other)	3,100,000	-	3,100,000	-	-	-	-3,100,000 -100.0 %
Department of Natural Resources							
AP EVOS Kenai River Bookey Parcel Purchase	2,300,000	-	2,300,000	-	-	-	-2,300,000 -100.0 %
1018 EVOS Civil (Other)	2,300,000	-	2,300,000	-	-	-	-2,300,000 -100.0 %
*** House District Totals	5,400,000	-	5,400,000	-	-	-	-5,400,000 -100.0 %
<u>Funding Summary</u>							
Other State Funds (Other)	5,400,000	-	5,400,000	-	-	-	-5,400,000 -100.0 %

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Numbers and Language District by Impact
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House District: 33-36 Southeast Region

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development							
Grants to Named Recipients (AS 37.05.316)							
AP Inter-Island Ferry Authority	250,000	-	250,000	-	250,000	250,000	0
1004 Gen Fund (UGF)	250,000	-	250,000	-	250,000	250,000	0
*** House District Totals	250,000	-	250,000	-	250,000	250,000	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	250,000	-	250,000	-	250,000	250,000	0

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Numbers and Language District by Impact
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House District: 35 Sitka/Petersburg

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP REAPPROP to City and Borough of Sitka for Repair and Refurbishment of the Green Lake Hydroelectric Plant	-	-	-	395,507	-	395,507	395,507 >999 %
1255 Reappropr (Other)	-	-	-	395,507	-	395,507	395,507 >999 %
Department of Education and Early Development							
AP Proceeds of Sale of State-Owned Land in Sitka Appropriated for Mt. Edgecumbe Maintenance and Operations	-	-	-	-	0	0	0
*** House District Totals							
Other State Funds (Other)	-	-	-	395,507	-	395,507	395,507 >999 %

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Numbers and Language District by Impact
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House District: 38 Lower Kuskokwim

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Military and Veterans Affairs							
AP Bethel Readiness Center Security Upgrades	140,000	-	140,000	-	-	-	-140,000 -100.0 %
1002 Fed Rcpts (Fed)	70,000	-	70,000	-	-	-	-70,000 -100.0 %
1197 AK Cap Fnd (DGF)	70,000	-	70,000	-	-	-	-70,000 -100.0 %
AP Bethel Readiness Center Water System Sustainment	300,000	-	300,000	-	-	-	-300,000 -100.0 %
1002 Fed Rcpts (Fed)	150,000	-	150,000	-	-	-	-150,000 -100.0 %
1197 AK Cap Fnd (DGF)	150,000	-	150,000	-	-	-	-150,000 -100.0 %
*** House District Totals	440,000	-	440,000	-	-	-	-440,000 -100.0 %
<u>Funding Summary</u>							
Designated General (DGF)	220,000	-	220,000	-	-	-	-220,000 -100.0 %
Federal Receipts (Fed)	220,000	-	220,000	-	-	-	-220,000 -100.0 %

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Numbers and Language District by Impact
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House District: 39 Bering Straits/Yukon Delta

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Education and Early Development							
AP Pitka's Point K-12 Site Restoration	6,200,000	-	6,200,000	-	-	-	-6,200,000 -100.0 %
1004 Gen Fund (UGF)	6,200,000	-	6,200,000	-	-	-	-6,200,000 -100.0 %
*** House District Totals	6,200,000	-	6,200,000	-	-	-	-6,200,000 -100.0 %
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,200,000	-	6,200,000	-	-	-	-6,200,000 -100.0 %

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Numbers and Language District by Impact
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House District: 40 Arctic

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Commerce, Community and Economic Development								
AP National Petroleum Reserve - Alaska Impact Grant Program	11,300,000	-	11,300,000	-	13,100,000	13,100,000	1,800,000	15.9 %
1063 NPR Fund (Fed)	11,300,000	-	11,300,000	-	13,100,000	13,100,000	1,800,000	15.9 %
Department of Military and Veterans Affairs								
AP Kotzebue Readiness Center HVAC Life-Cycle Replacement	500,000	-	500,000	-	-	-	-500,000	-100.0 %
1002 Fed Rcpts (Fed)	250,000	-	250,000	-	-	-	-250,000	-100.0 %
1197 AK Cap Fnd (DGF)	250,000	-	250,000	-	-	-	-250,000	-100.0 %
*** House District Totals	11,800,000	-	11,800,000	-	13,100,000	13,100,000	1,300,000	11.0 %
<u>Funding Summary</u>								
Designated General (DGF)	250,000	-	250,000	-	-	-	-250,000	-100.0 %
Federal Receipts (Fed)	11,550,000	-	11,550,000	-	13,100,000	13,100,000	1,550,000	13.4 %

2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Administration									
AP	Automated Performance Evaluations and Onboarding System Setup	320,000	-	320,000	-	-	-	-320,000	-100.0 %
	1004 Gen Fund (UGF)	320,000	-	320,000	-	-	-	-320,000	-100.0 %
AP	Electronic Timekeeping	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	Integrated Resource Information System (IRIS) Upgrade	7,100,000	-	7,100,000	-	7,100,000	7,100,000	0	
	1004 Gen Fund (UGF)	7,100,000	-	7,100,000	-	7,100,000	7,100,000	0	
AP	OIT Upgrade to Cloud Servers - Phase I	1,250,000	-	1,250,000	-	1,250,000	1,250,000	0	
	1004 Gen Fund (UGF)	1,250,000	-	1,250,000	-	1,250,000	1,250,000	0	
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	5,946,000	-	5,946,000	-	-	-	-5,946,000	-100.0 %
	1147 PublicBldg (Other)	5,946,000	-	5,946,000	-	-	-	-5,946,000	-100.0 %
AP	Retirement System Server Replacement	230,400	-	230,400	-	-	-	-230,400	-100.0 %
	1029 PERS Trust (Other)	162,000	-	162,000	-	-	-	-162,000	-100.0 %
	1034 Teach Ret (Other)	67,000	-	67,000	-	-	-	-67,000	-100.0 %
	1042 Jud Retire (Other)	1,400	-	1,400	-	-	-	-1,400	-100.0 %
AP	Software for the Shared Services Initiatives	1,800,000	-	1,800,000	-	-	-	-1,800,000	-100.0 %
	1004 Gen Fund (UGF)	1,800,000	-	1,800,000	-	-	-	-1,800,000	-100.0 %
AP	Service Management System	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
Department of Commerce, Community and Economic Development									
AP	Alaska Energy Authority - Bulk Fuel Upgrades	13,000,000	-	13,000,000	-	-	-	-13,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	7,500,000	-	7,500,000	-	-	-	-7,500,000	-100.0 %
	1169 PCE Endow (DGF)	5,500,000	-	5,500,000	-	-	-	-5,500,000	-100.0 %
AP	Alaska Energy Authority - Electrical Emergencies Program	200,000	-	200,000	-	-	-	-200,000	-100.0 %
	1004 Gen Fund (UGF)	200,000	-	200,000	-	-	-	-200,000	-100.0 %
AP	Alaska Energy Authority - Rural Power Systems Upgrades	17,500,000	-	17,500,000	-	17,500,000	17,500,000	0	
	1002 Fed Rcpts (Fed)	12,500,000	-	12,500,000	-	12,500,000	12,500,000	0	
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000	5,000,000	>999 %
	1169 PCE Endow (DGF)	5,000,000	-	5,000,000	-	0	0	-5,000,000	-100.0 %
AP	Alaska Energy Authority - Statewide Railbelt Energy Plan	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
	1012 Rail Enrgy (UGF)	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
AP	Blood Bank of Alaska	2,265	-	2,265	-	-	-	-2,265	-100.0 %
	1004 Gen Fund (UGF)	2,265	-	2,265	-	-	-	-2,265	-100.0 %
AP	Community Block Grants	6,060,000	-	6,060,000	-	6,060,000	6,060,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	-	6,000,000	6,000,000	0	
	1003 GF/Match (UGF)	60,000	-	60,000	-	60,000	60,000	0	
Grants to Named Recipients (AS 37.05.316)									
AP	Alaska Travel Industry Association	5,000,000	-	5,000,000	-	-	-	-5,000,000	-100.0 %
	1200 VehRntlTax (DGF)	5,000,000	-	5,000,000	-	-	-	-5,000,000	-100.0 %
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	78,000	-	78,000	-	78,000	78,000	0	
	1004 Gen Fund (UGF)	78,000	-	78,000	-	78,000	78,000	0	
AP	Set Free Alaska - Alaska Recidivism Reduction and Recovery Project	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Corrections								
AP	Facility Body Scanners	1,310,000	-	1,310,000	-	-	-	-1,310,000 -100.0 %
	1004 Gen Fund (UGF)	1,310,000	-	1,310,000	-	-	-	-1,310,000 -100.0 %
Department of Environmental Conservation								
AP	Clean Water Capitalization Grant	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
	1075 Clin Wtr Fd (Other)	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
AP	Develop Application to Meet EPA eReporting Rule	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
AP	Drinking Water Capitalization Grant	2,500,000	-	2,500,000	-	-	-	-2,500,000 -100.0 %
	1100 Drk Wtr Fd (Other)	2,500,000	-	2,500,000	-	-	-	-2,500,000 -100.0 %
Village Safe Water and Wastewater Infrastructure Projects								
AL	Village Safe Water and Wastewater Infrastructure	25,932,000	-	25,932,000	-	25,932,000	25,932,000	0
	Projects: Expansion, Upgrade, and Replacement of Existing Service							
	1002 Fed Rcpts (Fed)	20,900,000	-	20,900,000	-	20,900,000	20,900,000	0
	1003 GF/Match (UGF)	4,832,000	-	4,832,000	-	4,832,000	4,832,000	0
	1108 Stat Desig (Other)	200,000	-	200,000	-	200,000	200,000	0
AL	Village Safe Water and Wastewater Infrastructure	38,898,000	-	38,898,000	-	38,898,000	38,898,000	0
	Projects: First Time Service Projects							
	1002 Fed Rcpts (Fed)	31,350,000	-	31,350,000	-	31,350,000	31,350,000	0
	1003 GF/Match (UGF)	7,248,000	-	7,248,000	-	7,248,000	7,248,000	0
	1108 Stat Desig (Other)	300,000	-	300,000	-	300,000	300,000	0
Department of Fish and Game								
AP	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage	4,000,000	-	4,000,000	-	-	-	-4,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	-	-	-	-3,000,000 -100.0 %
	1003 GF/Match (UGF)	250,000	-	250,000	-	-	-	-250,000 -100.0 %
	1004 Gen Fund (UGF)	750,000	-	750,000	-	-	-	-750,000 -100.0 %
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1197 AK Cap Fnd (DGF)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
AP	Pacific Coastal Salmon Recovery Fund	4,000,000	-	4,000,000	-	-	-	-4,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	-	-	-	-4,000,000 -100.0 %
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	-	3,000,000	-	-	-	-3,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	2,250,000	-	2,250,000	-	-	-	-2,250,000 -100.0 %
	1024 Fish/Game (Other)	750,000	-	750,000	-	-	-	-750,000 -100.0 %
AP	Wildlife Management, Research and Hunting Access	15,000,000	-	15,000,000	-	-	-	-15,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	11,250,000	-	11,250,000	-	-	-	-11,250,000 -100.0 %
	1024 Fish/Game (Other)	1,250,000	-	1,250,000	-	-	-	-1,250,000 -100.0 %
	1108 Stat Desig (Other)	2,500,000	-	2,500,000	-	-	-	-2,500,000 -100.0 %
Office of the Governor								
AP	Statewide Deferred Maintenance, Renovation, and Repair	30,000,000	-	30,000,000	-	-	-	-30,000,000 -100.0 %
	1197 AK Cap Fnd (DGF)	30,000,000	-	30,000,000	-	-	-	-30,000,000 -100.0 %
AP	Redistricting Board	-	2,500,000	2,500,000	-	-	-	-2,500,000 -100.0 %
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	-	-	-2,500,000 -100.0 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Legislative Finance Division

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House District: 1-40 Statewide

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Office of the Governor (continued)								
AP	Elections Redistricting	95,000	-	95,000	-	95,000	95,000	0
	1004 Gen Fund (UGF)	95,000	-	95,000	-	95,000	95,000	0
AP	Elections Voting System Replacement, Technology Improvements, <u>Capital Costs Associated w/ State Government Efficiency Effort</u>	-	-	-	0	-	0	0
AP	Capital costs related to state government efficiency efforts and development of economic opportunities for the state at the state	-	-	-	1,500,000	-	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	1,500,000	-	1,500,000	1,500,000 >999 %
Department of Health and Social Services								
AP	Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan	1,619,264	-	1,619,264	-	1,619,264	1,619,264	0
	1197 AK Cap Fnd (DGF)	1,619,264	-	1,619,264	-	1,619,264	1,619,264	0
AP	Anchorage Pioneer Home Renovation	2,080,000	-	2,080,000	-	2,080,000	2,080,000	0
	1197 AK Cap Fnd (DGF)	2,080,000	-	2,080,000	-	2,080,000	2,080,000	0
AP	Emergency Medical Services Match for Code Blue Project	500,000	-	500,000	-	500,000	500,000	0
	1003 GF/Match (UGF)	500,000	-	500,000	-	500,000	500,000	0
AP	MH: Assistive Technology	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1037 GF/MH (UGF)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
AP	MH Deferred Maintenance and Accessibility Improvements	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1092 MHTAAR (Other)	250,000	-	250,000	-	-	-	-250,000 -100.0 %
	1197 AK Cap Fnd (DGF)	250,000	-	250,000	-	-	-	-250,000 -100.0 %
AP	MH Essential Program Equipment	600,000	-	600,000	-	-	-	-600,000 -100.0 %
	1037 GF/MH (UGF)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
	1092 MHTAAR (Other)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	-	1,050,000	-	-	-	-1,050,000 -100.0 %
	1037 GF/MH (UGF)	750,000	-	750,000	-	-	-	-750,000 -100.0 %
	1092 MHTAAR (Other)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
Department of Labor and Workforce Development								
AP	Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement	632,396	-	632,396	-	632,396	632,396	0
	1004 Gen Fund (UGF)	447,396	-	447,396	-	447,396	447,396	0
	1237 VocRehab S (DGF)	185,000	-	185,000	-	185,000	185,000	0
Department of Military and Veterans Affairs								
AP	State Homeland Security Grant Programs	4,500,000	-	4,500,000	-	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	-	4,500,000	-	4,500,000	4,500,000	0
AP	Alaska Land Mobile Radio and State of Alaska Telecommunications System	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	520,500	-	520,500	-	520,500	520,500	0
	1197 AK Cap Fnd (DGF)	4,479,500	-	4,479,500	-	4,479,500	4,479,500	0
AP	Statewide Roof, Envelope, and Fall Protection	1,700,000	-	1,700,000	-	-	-	-1,700,000 -100.0 %
	1002 Fed Rcpts (Fed)	850,000	-	850,000	-	-	-	-850,000 -100.0 %
	1197 AK Cap Fnd (DGF)	850,000	-	850,000	-	-	-	-850,000 -100.0 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	-	3,200,000	-	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	-	3,200,000	-	3,200,000	3,200,000	0
AP	Agriculture Grant Programs Funding	4,536,820	-	4,536,820	-	-	-	-4,536,820 -100.0 %
	1002 Fed Rcpts (Fed)	4,536,820	-	4,536,820	-	-	-	-4,536,820 -100.0 %
AP	Arctic Strategic Transportation and Resources (ASTAR)	2,900,000	-	2,900,000	-	-	-	-2,900,000 -100.0 %
	- Phase 2							
	1004 Gen Fund (UGF)	2,900,000	-	2,900,000	-	-	-	-2,900,000 -100.0 %
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1108 Stat Desig (Other)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
AP	Critical Minerals Mapping - Earth MRI (3DEEP)	2,450,000	-	2,450,000	-	-	-	-2,450,000 -100.0 %
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	-	-	-	-1,500,000 -100.0 %
	1003 GF/Match (UGF)	750,000	-	750,000	-	-	-	-750,000 -100.0 %
	1108 Stat Desig (Other)	200,000	-	200,000	-	-	-	-200,000 -100.0 %
AP	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	3,155,550	-	3,155,550	-	-	-	-3,155,550 -100.0 %
	1018 EVOS Civil (Other)	3,155,550	-	3,155,550	-	-	-	-3,155,550 -100.0 %
AP	Federal and Local Government Funded Forest Resource and Fire Program	7,000,000	-	7,000,000	-	-	-	-7,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	7,000,000	-	7,000,000	-	-	-	-7,000,000 -100.0 %
AP	Fire Risk Reduction and Fuel Breaks	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
AP	Geological Mapping for Energy Development (USGS STATEMAP)	600,000	-	600,000	-	-	-	-600,000 -100.0 %
	1002 Fed Rcpts (Fed)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
	1004 Gen Fund (UGF)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
AP	Geologic Materials Center Multispectral Scanning Equipment	1,290,000	-	1,290,000	-	-	-	-1,290,000 -100.0 %
	1004 Gen Fund (UGF)	865,000	-	865,000	-	-	-	-865,000 -100.0 %
	1005 GF/Prgm (DGF)	275,000	-	275,000	-	-	-	-275,000 -100.0 %
	1108 Stat Desig (Other)	150,000	-	150,000	-	-	-	-150,000 -100.0 %
AP	Land and Water Conservation Fund Federal Grant Program	2,075,000	-	2,075,000	-	-	-	-2,075,000 -100.0 %
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	-	-	-	-2,000,000 -100.0 %
	1005 GF/Prgm (DGF)	75,000	-	75,000	-	-	-	-75,000 -100.0 %
AP	Land Sales - New Subdivision Development	750,000	-	750,000	-	-	-	-750,000 -100.0 %
	1153 State Land (DGF)	750,000	-	750,000	-	-	-	-750,000 -100.0 %
AP	National Historic Preservation Fund	650,900	-	650,900	-	-	-	-650,900 -100.0 %
	1002 Fed Rcpts (Fed)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1003 GF/Match (UGF)	70,900	-	70,900	-	-	-	-70,900 -100.0 %
	1005 GF/Prgm (DGF)	80,000	-	80,000	-	-	-	-80,000 -100.0 %
AP	National Recreational Trails Federal Grant Program	1,600,000	-	1,600,000	-	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0
	1005 GF/Prgm (DGF)	100,000	-	100,000	-	100,000	100,000	0
AP	Snowmobile Trail Development Program and Grants	-	-	-	-	250,000	250,000	250,000 >999 %
	1195 Snow Rcpts (DGF)	-	-	-	-	250,000	250,000	250,000 >999 %
AP	State Park Electronic Fee Stations	220,000	-	220,000	-	-	-	-220,000 -100.0 %
	1005 GF/Prgm (DGF)	220,000	-	220,000	-	-	-	-220,000 -100.0 %
AP	State Parks Public Use Cabins	-	-	-	-	400,000	400,000	400,000 >999 %
	1005 GF/Prgm (DGF)	-	-	-	-	400,000	400,000	400,000 >999 %

2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Department of Public Safety									
AP	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	Marine Fisheries Patrol Improvements	1,100,000	-	1,100,000	-	-	-	-1,100,000	-100.0 %
	1002 Fed Rcpts (Fed)	1,100,000	-	1,100,000	-	-	-	-1,100,000	-100.0 %
Department of Revenue									
Alaska Housing Finance Corporation									
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	-	-	-	1,000,000	1,000,000	1,000,000	>999 %
	1139 AHFC Div (UGF)	-	-	-	-	1,000,000	1,000,000	1,000,000	>999 %
AP	AHFC Competitive Grants for Public Housing	1,100,000	-	1,100,000	0	1,100,000	1,100,000	0	
	1001 CBR Fund (UGF)	-	-	-	-350,000	-	-350,000	-350,000	<-999 %
	1002 Fed Rcpts (Fed)	750,000	-	750,000	-	750,000	750,000	0	
	1139 AHFC Div (UGF)	350,000	-	350,000	350,000	350,000	700,000	350,000	100.0 %
AP	AHFC Federal and Other Competitive Grants	7,500,000	-	7,500,000	0	7,500,000	7,500,000	0	
	1001 CBR Fund (UGF)	-	-	-	-1,500,000	-	-1,500,000	-1,500,000	<-999 %
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	-	6,000,000	6,000,000	0	
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	1,500,000	3,000,000	1,500,000	100.0 %
AP	AHFC Energy Programs Weatherization	-	-	-	-	5,000,000	5,000,000	5,000,000	>999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000	>999 %
	1139 AHFC Div (UGF)	-	-	-	-	3,000,000	3,000,000	3,000,000	>999 %
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0	
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0	
AP	AHFC Housing and Urban Development Federal HOME Grant	4,750,000	-	4,750,000	0	4,750,000	4,750,000	0	
	1001 CBR Fund (UGF)	-	-	-	-750,000	-	-750,000	-750,000	<-999 %
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	-	4,000,000	4,000,000	0	
	1139 AHFC Div (UGF)	750,000	-	750,000	750,000	750,000	1,500,000	750,000	100.0 %
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP)	1,500,000	-	1,500,000	0	1,500,000	1,500,000	0	
	1001 CBR Fund (UGF)	-	-	-	-1,500,000	-	-1,500,000	-1,500,000	<-999 %
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	1,500,000	3,000,000	1,500,000	100.0 %
AP	AHFC Senior Citizens Housing Development Program	1,750,000	-	1,750,000	0	1,750,000	1,750,000	0	
	1001 CBR Fund (UGF)	-	-	-	-1,750,000	-	-1,750,000	-1,750,000	<-999 %
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	1,750,000	1,750,000	3,500,000	1,750,000	100.0 %
AP	AHFC Supplemental Housing Development Program	1,500,000	-	1,500,000	0	3,000,000	3,000,000	1,500,000	100.0 %
	1001 CBR Fund (UGF)	-	-	-	-3,000,000	-	-3,000,000	-3,000,000	<-999 %
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	3,000,000	3,000,000	6,000,000	4,500,000	300.0 %
AP	AHFC Teacher, Health and Public Safety Professionals Housing	2,250,000	-	2,250,000	-	5,000,000	5,000,000	2,750,000	122.2 %
	1108 Stat Desig (Other)	500,000	-	500,000	-	500,000	500,000	0	
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	-	4,500,000	4,500,000	2,750,000	157.1 %
AP	MH: AHFC Beneficiary and Special Needs Housing	1,700,000	-	1,700,000	0	2,000,000	2,000,000	300,000	17.6 %
	1001 CBR Fund (UGF)	-	-	-	-2,000,000	-	-2,000,000	-2,000,000	<-999 %
	1037 GF/MH (UGF)	-	-	-	-	1,750,000	1,750,000	1,750,000	>999 %
	1092 MHTAAR (Other)	200,000	-	200,000	-	-	-	-200,000	-100.0 %
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	2,000,000	250,000	2,250,000	750,000	50.0 %
AP	MH: AHFC Homeless Assistance Project	7,300,000	-	7,300,000	0	-	0	-7,300,000	-100.0 %
	1001 CBR Fund (UGF)	-	-	-	-3,600,000	-	-3,600,000	-3,600,000	<-999 %
	1092 MHTAAR (Other)	950,000	-	950,000	-	-	-	-950,000	-100.0 %
	1139 AHFC Div (UGF)	6,350,000	-	6,350,000	3,600,000	-	3,600,000	-2,750,000	-43.3 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	100,000	-	100,000	-	-	-	-100,000 -100.0 %
	1092 MHTAAR (Other)	100,000	-	100,000	-	-	-	-100,000 -100.0 %
Department of Transportation and Public Facilities								
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	15,000,000	-	15,000,000	-	15,000,000	15,000,000	0
	1076 Marine Hwy (DGF)	15,000,000	-	15,000,000	-	15,000,000	15,000,000	0
AP	Alaska Marine Highway System Alaska Class Ferry Crew Quarters and M/V Aurora Refurbishment	-	-	-	19,000,000	-	19,000,000	19,000,000 >999 %
	1082 Vessel Rep (DGF)	-	-	-	19,000,000	-	19,000,000	19,000,000 >999 %
AP	Decommissioning and Remediation of Class V Injection Wells	1,700,000	-	1,700,000	-	-	-	-1,700,000 -100.0 %
	1004 Gen Fund (UGF)	1,700,000	-	1,700,000	-	-	-	-1,700,000 -100.0 %
AP	Federal-Aid Highway Project Match Credits	6,775,200	-	6,775,200	-	6,775,200	6,775,200	0
	1002 Fed Rcpts (Fed)	5,275,200	-	5,275,200	-	5,275,200	5,275,200	0
	1005 GF/Prgm (DGF)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0
AP	MH Coordinated Transportation and Vehicles	1,300,000	-	1,300,000	-	-	-	-1,300,000 -100.0 %
	1092 MHTAAR (Other)	1,300,000	-	1,300,000	-	-	-	-1,300,000 -100.0 %
AP	State Equipment Fleet Replacement	15,000,000	-	15,000,000	-	20,000,000	20,000,000	5,000,000 33.3 %
	1026 HwyCapital (Other)	15,000,000	-	15,000,000	-	20,000,000	20,000,000	5,000,000 33.3 %
AP	Surface Transportation Program	650,000,000	-	650,000,000	-	650,000,000	650,000,000	0
	1002 Fed Rcpts (Fed)	650,000,000	-	650,000,000	-	650,000,000	650,000,000	0
AP	Joe Parent Vocational Education Center Demolition and Clean-up	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
Airport Improvement Program								
AL	Alaska International Airport System	74,400,000	-	74,400,000	-	74,400,000	74,400,000	0
	1002 Fed Rcpts (Fed)	47,700,000	-	47,700,000	-	47,700,000	47,700,000	0
	1027 IntAirport (Other)	24,000,000	-	24,000,000	-	24,000,000	24,000,000	0
	1112 IntAptCons (Other)	2,700,000	-	2,700,000	-	2,700,000	2,700,000	0
AL	Rural Airport Improvement Program	140,000,000	-	140,000,000	-	140,000,000	140,000,000	0
	1002 Fed Rcpts (Fed)	140,000,000	-	140,000,000	-	140,000,000	140,000,000	0
Federal Program Match								
AL	Federal-Aid Aviation State Match	8,853,400	1,946,600	10,800,000	1,946,600	8,853,400	10,800,000	0
	1003 GF/Match (UGF)	8,853,400	-	8,853,400	-	8,853,400	8,853,400	0
	1209 Capstone (DGF)	-	1,946,600	1,946,600	1,946,600	-	1,946,600	0
AP	Federal-Aid Highway State Match	54,141,668	-	54,141,668	0	47,340,939	47,340,939	-6,800,729 -12.6 %
	1001 CBR Fund (UGF)	-	-	-	-8,824,700	-	-8,824,700	-8,824,700 <-999 %
	1003 GF/Match (UGF)	54,141,668	-	54,141,668	-	38,940,939	38,940,939	-15,200,729 -28.1 %
	1139 AHFC Div (UGF)	-	-	-	8,824,700	8,400,000	17,224,700	17,224,700 >999 %
AL	Federal-Aid Highway State Match	-	10,858,331	10,858,331	17,659,061	-	17,659,061	6,800,730 62.6 %
	1255 Reapprovs (Other)	-	10,858,331	10,858,331	17,659,061	-	17,659,061	6,800,730 62.6 %
AL	Other Federal Program Match	1,300,000	-	1,300,000	-	1,300,000	1,300,000	0
	1003 GF/Match (UGF)	1,300,000	-	1,300,000	-	1,300,000	1,300,000	0
Statewide Federal Programs								
AL	Cooperative Reimbursable Projects	15,000,000	-	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Numbers and Language District by Impact
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House District: 1-40 Statewide

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal		
Department of Transportation and Public Facilities (continued)									
Statewide Federal Programs (continued)									
AL	Cooperative Reimbursable Projects (continued)								
	1108 Stat Desig (Other)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	
AL	Federal Emergency Projects								
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	
AL	Federal Transit Administration Grants								
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	
AL	Highway Safety Grants Program								
	1002 Fed Rcpts (Fed)	8,037,716	-	8,037,716	-	8,037,716	8,037,716	0	
	1004 Gen Fund (UGF)	37,716	-	37,716	-	37,716	37,716	0	
Municipal Harbor Facility Grant Fund (AS 29.60.800)									
AP	Municipal Harbor Facility Grant Fund Projects								
	1004 Gen Fund (UGF)	5,500,000	-	5,500,000	-	-	-5,500,000	-100.0 %	
	1004 Gen Fund (UGF)	5,500,000	-	5,500,000	-	-	-5,500,000	-100.0 %	
University of Alaska									
AP	UAF USArray Earthquake Monitoring Network								
	1002 Fed Rcpts (Fed)	19,000,000	-	19,000,000	-	-	-19,000,000	-100.0 %	
	1002 Fed Rcpts (Fed)	16,500,000	-	16,500,000	-	-	-16,500,000	-100.0 %	
	1004 Gen Fund (UGF)	2,500,000	-	2,500,000	-	-	-2,500,000	-100.0 %	
Judiciary									
AP	Court Security Improvements								
	1004 Gen Fund (UGF)	1,551,100	-	1,551,100	-	-	-1,551,100	-100.0 %	
AP	Statewide Deferred Maintenance - Courts								
	1197 AK Cap Fnd (DGF)	1,551,200	-	1,551,200	-	-	-1,551,200	-100.0 %	
Legislature									
AP	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities								
AP	Proceeds of sale of vacant lot in Anchorage appropriated to Legislative Council for video infrastructure at the capitol								
*** House District Totals	1,314,491,879	15,304,931	1,329,796,810	40,105,661	1,165,501,915	1,205,607,576	-124,189,234	-9.3 %	
<u>Funding Summary</u>									
	Unrestricted General (UGF)	132,732,945	2,500,000	135,232,945	1,500,000	111,012,951	112,512,951	-22,719,994	-16.8 %
	Designated General (DGF)	75,014,964	1,946,600	76,961,564	20,946,600	25,613,764	46,560,364	-30,401,200	-39.5 %
	Other State Funds (Other)	74,281,950	10,858,331	85,140,281	17,659,061	57,700,000	75,359,061	-9,781,220	-11.5 %
	Federal Receipts (Fed)	1,032,462,020	-	1,032,462,020	-	971,175,200	971,175,200	-61,286,820	-5.9 %

2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
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House District: All Districts

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3]	GovTotal to SenTotal
*** All Districts Totals	1,345,611,879	15,304,931	1,360,916,810	45,213,344	1,180,451,915	1,225,665,259	-135,251,551	-9.9 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	140,272,945	2,500,000	142,772,945	4,700,000	112,062,951	116,762,951	-26,009,994	-18.2 %
Designated General (DGF)	75,484,964	1,946,600	77,431,564	20,946,600	25,613,764	46,560,364	-30,871,200	-39.9 %
Other State Funds (Other)	79,821,950	10,858,331	90,680,281	19,566,744	57,700,000	77,266,744	-13,413,537	-14.8 %
Federal Receipts (Fed)	1,050,032,020	-	1,050,032,020	-	985,075,200	985,075,200	-64,956,820	-6.2 %

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205