

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
AP	Automated Performance Evaluations and Onboarding System Setup (HD 1-40)	320,000	-	320,000	-	-	-	-320,000	-100.0 %
	1004 Gen Fund (UGF)	320,000	-	320,000	-	-	-	-320,000	-100.0 %
AP	Electronic Timekeeping (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	Integrated Resource Information System (IRIS) Upgrade (HD 1-40)	7,100,000	-	7,100,000	-	7,100,000	7,100,000	0	
	1004 Gen Fund (UGF)	7,100,000	-	7,100,000	-	7,100,000	7,100,000	0	
AP	OIT Upgrade to Cloud Servers - Phase I (HD 1-40)	1,250,000	-	1,250,000	-	1,250,000	1,250,000	0	
	1004 Gen Fund (UGF)	1,250,000	-	1,250,000	-	1,250,000	1,250,000	0	
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	5,946,000	-	5,946,000	-	-	-	-5,946,000	-100.0 %
	1147 PublicBldg (Other)	5,946,000	-	5,946,000	-	-	-	-5,946,000	-100.0 %
AP	Retirement System Server Replacement (HD 1-40)	230,400	-	230,400	-	-	-	-230,400	-100.0 %
	1029 PERS Trust (Other)	162,000	-	162,000	-	-	-	-162,000	-100.0 %
	1034 Teach Ret (Other)	67,000	-	67,000	-	-	-	-67,000	-100.0 %
	1042 Jud Retire (Other)	1,400	-	1,400	-	-	-	-1,400	-100.0 %
AP	Software for the Shared Services Initiatives (HD 1-40)	1,800,000	-	1,800,000	-	-	-	-1,800,000	-100.0 %
	1004 Gen Fund (UGF)	1,800,000	-	1,800,000	-	-	-	-1,800,000	-100.0 %
AP	Uniform Ticketing System (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
*** Agency Totals *****		18,646,400	-	18,646,400	-	8,350,000	8,350,000	-10,296,400	-55.2 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	12,470,000	-	12,470,000	-	8,350,000	8,350,000	-4,120,000	-33.0 %
	Other State Funds (Other)	6,176,400	-	6,176,400	-	-	-	-6,176,400	-100.0 %

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	-	13,000,000	-	-	-	-13,000,000 -100.0 %	
	1002 Fed Rcpts (Fed)	7,500,000	-	7,500,000	-	-	-	-7,500,000 -100.0 %	
	1169 PCE Endow (DGF)	5,500,000	-	5,500,000	-	-	-	-5,500,000 -100.0 %	
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	200,000	-	200,000	-	-	-	-200,000 -100.0 %	
	1004 Gen Fund (UGF)	200,000	-	200,000	-	-	-	-200,000 -100.0 %	
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	17,500,000	-	17,500,000	-	17,500,000	17,500,000	0	
	1002 Fed Rcpts (Fed)	12,500,000	-	12,500,000	-	12,500,000	12,500,000	0	
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %	
	1169 PCE Endow (DGF)	5,000,000	-	5,000,000	-	0	0	-5,000,000 -100.0 %	
AP	Alaska Energy Authority - Statewide Railbelt Energy Plan (HD 1-40)	3,000,000	-	3,000,000	-	-	-	-3,000,000 -100.0 %	
	1012 Rail Enrgy (UGF)	3,000,000	-	3,000,000	-	-	-	-3,000,000 -100.0 %	
AP	Alaska Railroad: Seward Dock Replacement (HD 29-31)	3,100,000	-	3,100,000	-	-	-	-3,100,000 -100.0 %	
	1206 CVP Tax (Other)	3,100,000	-	3,100,000	-	-	-	-3,100,000 -100.0 %	
AP	Blood Bank of Alaska (HD 1-40)	2,265	-	2,265	-	-	-	-2,265 -100.0 %	
	1004 Gen Fund (UGF)	2,265	-	2,265	-	-	-	-2,265 -100.0 %	
AP	Community Block Grants (HD 1-40)	6,060,000	-	6,060,000	-	6,060,000	6,060,000	0	
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	-	6,000,000	6,000,000	0	
	1003 GF/Match (UGF)	60,000	-	60,000	-	60,000	60,000	0	
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	11,300,000	-	11,300,000	-	13,100,000	13,100,000	1,800,000 15.9 %	
	1063 NPR Fund (Fed)	11,300,000	-	11,300,000	-	13,100,000	13,100,000	1,800,000 15.9 %	
Grants to Named Recipients (AS 37.05.316)									
AP	Alaska Travel Industry Association (HD 1-40)	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %	
	1200 VehRntlTax (DGF)	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %	
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)	78,000	-	78,000	-	78,000	78,000	0	
	1004 Gen Fund (UGF)	78,000	-	78,000	-	78,000	78,000	0	
AP	Inter-Island Ferry Authority (HD 33-36)	250,000	-	250,000	-	250,000	250,000	0	
	1004 Gen Fund (UGF)	250,000	-	250,000	-	250,000	250,000	0	
AP	REAPPROP to City and Borough of Sitka for Repair and Refurbishment of the Green Lake Hydroelectric Plan (HD 35)	-	-	-	395,507	-	395,507	395,507 >999 %	
	1255 Reaprops (Other)	-	-	-	395,507	-	395,507	395,507 >999 %	
AP	Set Free Alaska - Alaska Recidivism Reduction and Recovery Project (HD 1-40)	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %	
	1004 Gen Fund (UGF)	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %	
Grants to Municipalities (AS 37.05.315)									
AP	Municipality of Anchorage: Covid-19 Response Funding (HD 12-28)	-	-	-	3,200,000	-	3,200,000	3,200,000 >999 %	
	1139 AHFC Div (UGF)	-	-	-	3,200,000	-	3,200,000	3,200,000 >999 %	
AP	Anchorage: REAPPROP \$1,094.3 for facilities damaged in 2018 earthquake (HD 12-28)	-	-	-	1,094,287	-	1,094,287	1,094,287 >999 %	
	1255 Reaprops (Other)	-	-	-	1,094,287	-	1,094,287	1,094,287 >999 %	
AP	REAPPROP \$423.0 from Talkeetna Library to Willow Library Association Project (HD 7-12)	-	-	-	417,889	-	417,889	417,889 >999 %	
	1255 Reaprops (Other)	-	-	-	417,889	-	417,889	417,889 >999 %	
*** Agency Totals *****		59,490,265	-	59,490,265	5,107,683	38,988,000	44,095,683	-15,394,582 -25.9 %	

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSup inOp	[5] SenCap inOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
*** Agency Totals ***** (continued)								
<u>Funding Summary</u>								
Unrestricted General (UGF)	3,590,265	-	3,590,265	3,200,000	7,388,000	10,588,000	6,997,735	194.9 %
Designated General (DGF)	15,500,000	-	15,500,000	-	0	0	-15,500,000	-100.0 %
Other State Funds (Other)	3,100,000	-	3,100,000	1,907,683	-	1,907,683	-1,192,317	-38.5 %
Federal Receipts (Fed)	37,300,000	-	37,300,000	-	31,600,000	31,600,000	-5,700,000	-15.3 %

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Numbers and Language District by Impact
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Agency: Department of Corrections

		[1] <u>GovAmend</u>	[2] <u>GovSup12/15</u>	[3] <u>GovTotal</u>	[4] <u>SenCapSupInOp</u>	[5] <u>SenCapInOp</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
AP	Facility Body Scanners (HD 1-40)	1,310,000	-	1,310,000	-	-	-	-1,310,000 -100.0 %
	1004 Gen Fund (UGF)	1,310,000	-	1,310,000	-	-	-	-1,310,000 -100.0 %
*** Agency Totals *****		1,310,000	-	1,310,000	-	-	-	-1,310,000 -100.0 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	1,310,000	-	1,310,000	-	-	-	-1,310,000 -100.0 %

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
AP Pitka's Point K-12 Site Restoration (HD 39)	6,200,000	-	6,200,000	-	-	-	-6,200,000 -100.0 %
1004 Gen Fund (UGF)	6,200,000	-	6,200,000	-	-	-	-6,200,000 -100.0 %
AP Proceeds of Sale of State-Owned Land in Sitka Appropriated for Mt. Edgecumbe Maintenance and Operations (HD 35)	-	-	-	-	0	0	0
*** Agency Totals *****	6,200,000	-	6,200,000	-	0	0	-6,200,000 -100.0 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	6,200,000	-	6,200,000	-	0	0	-6,200,000 -100.0 %

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Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
AP	Clean Water Capitalization Grant (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
	1075 Clin Wtr Fd (Other)	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
AP	Develop Application to Meet EPA eReporting Rule (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %
AP	Drinking Water Capitalization Grant (HD 1-40)	2,500,000	-	2,500,000	-	-	-	-2,500,000 -100.0 %
	1100 Drk Wtr Fd (Other)	2,500,000	-	2,500,000	-	-	-	-2,500,000 -100.0 %
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 1-5)	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %
Village Safe Water and Wastewater Infrastructure Projects								
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	25,932,000	-	25,932,000	-	25,932,000	25,932,000	0
	1002 Fed Rcpts (Fed)	20,900,000	-	20,900,000	-	20,900,000	20,900,000	0
	1003 GF/Match (UGF)	4,832,000	-	4,832,000	-	4,832,000	4,832,000	0
	1108 Stat Desig (Other)	200,000	-	200,000	-	200,000	200,000	0
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	38,898,000	-	38,898,000	-	38,898,000	38,898,000	0
	1002 Fed Rcpts (Fed)	31,350,000	-	31,350,000	-	31,350,000	31,350,000	0
	1003 GF/Match (UGF)	7,248,000	-	7,248,000	-	7,248,000	7,248,000	0
	1108 Stat Desig (Other)	300,000	-	300,000	-	300,000	300,000	0
*** Agency Totals *****		74,330,000	-	74,330,000	-	64,830,000	64,830,000	-9,500,000 -12.8 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	12,080,000	-	12,080,000	-	12,080,000	12,080,000	0
	Other State Funds (Other)	4,000,000	-	4,000,000	-	500,000	500,000	-3,500,000 -87.5 %
	Federal Receipts (Fed)	58,250,000	-	58,250,000	-	52,250,000	52,250,000	-6,000,000 -10.3 %

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
AP	Copper River Boat Launch Facilities Improvements (HD 6)	140,000	-	140,000	-	-	-	-140,000	-100.0 %
	1024 Fish/Game (Other)	140,000	-	140,000	-	-	-	-140,000	-100.0 %
AP	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage (HD 1-40)	4,000,000	-	4,000,000	-	-	-	-4,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
	1003 GF/Match (UGF)	250,000	-	250,000	-	-	-	-250,000	-100.0 %
	1004 Gen Fund (UGF)	750,000	-	750,000	-	-	-	-750,000	-100.0 %
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades (HD 1-40)	500,000	-	500,000	-	-	-	-500,000	-100.0 %
	1197 AK Cap Fnd (DGF)	500,000	-	500,000	-	-	-	-500,000	-100.0 %
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	4,000,000	-	4,000,000	-	-	-	-4,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	-	-	-	-4,000,000	-100.0 %
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	2,250,000	-	2,250,000	-	-	-	-2,250,000	-100.0 %
	1024 Fish/Game (Other)	750,000	-	750,000	-	-	-	-750,000	-100.0 %
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	15,000,000	-	15,000,000	-	-	-	-15,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	11,250,000	-	11,250,000	-	-	-	-11,250,000	-100.0 %
	1024 Fish/Game (Other)	1,250,000	-	1,250,000	-	-	-	-1,250,000	-100.0 %
	1108 Stat Desig (Other)	2,500,000	-	2,500,000	-	-	-	-2,500,000	-100.0 %
*** Agency Totals *****		26,640,000	-	26,640,000	-	-	-	-26,640,000	-100.0 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	Designated General (DGF)	500,000	-	500,000	-	-	-	-500,000	-100.0 %
	Other State Funds (Other)	4,640,000	-	4,640,000	-	-	-	-4,640,000	-100.0 %
	Federal Receipts (Fed)	20,500,000	-	20,500,000	-	-	-	-20,500,000	-100.0 %

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Office of the Governor

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSup in Op	[5] SenCap in Op	[6] SenTotal	[6] - [3] GovTotal to SenTotal	[6] - [3] %
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	30,000,000	-	30,000,000	-	-	-	-30,000,000	-100.0 %
	1197 AK Cap Fnd (DGF)	30,000,000	-	30,000,000	-	-	-	-30,000,000	-100.0 %
AP	Redistricting Board (HD 1-40)	-	2,500,000	2,500,000	-	-	-	-2,500,000	-100.0 %
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	-	-	-	-2,500,000	-100.0 %
AP	Elections Redistricting (HD 1-40)	95,000	-	95,000	-	95,000	95,000	0	0
	1004 Gen Fund (UGF)	95,000	-	95,000	-	95,000	95,000	0	0
AP	Costs Associated w/ State Gov Efficiency Efforts & Economic Dev Opportunities at State and Fed Level (HD 1-40)	-	-	-	0	-	0	0	0
AP	REAPPROP for for capital costs related to state government efficiency efforts and development of economic opportunities for the st (HD 1-40)	-	-	-	1,500,000	-	1,500,000	1,500,000	>999 %
	1004 Gen Fund (UGF)	-	-	-	1,500,000	-	1,500,000	1,500,000	>999 %
*** Agency Totals *****		30,095,000	2,500,000	32,595,000	1,500,000	95,000	1,595,000	-31,000,000	-95.1 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	95,000	2,500,000	2,595,000	1,500,000	95,000	1,595,000	-1,000,000	-38.5 %
	Designated General (DGF)	30,000,000	-	30,000,000	-	-	-	-30,000,000	-100.0 %

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Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSup inOp	[5] SenCap inOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
AP	Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan (HD 1-40)	1,619,264	-	1,619,264	-	1,619,264	1,619,264	0
	1197 AK Cap Fnd (DGF)	1,619,264	-	1,619,264	-	1,619,264	1,619,264	0
AP	Anchorage Pioneer Home Renovation (HD 12-28)	2,080,000	-	2,080,000	-	2,080,000	2,080,000	0
	1197 AK Cap Fnd (DGF)	2,080,000	-	2,080,000	-	2,080,000	2,080,000	0
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	-	500,000	-	500,000	500,000	0
	1003 GF/Match (UGF)	500,000	-	500,000	-	500,000	500,000	0
AP	MH: Assistive Technology (HD 1-40)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1037 GF/MH (UGF)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
AP	MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1092 MHTAAR (Other)	250,000	-	250,000	-	-	-	-250,000 -100.0 %
	1197 AK Cap Fnd (DGF)	250,000	-	250,000	-	-	-	-250,000 -100.0 %
AP	MH: Essential Program Equipment (HD 1-40)	600,000	-	600,000	-	-	-	-600,000 -100.0 %
	1037 GF/MH (UGF)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
	1092 MHTAAR (Other)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
AP	MH: Home Modification and Upgrades to Retain Housing (HD 1-40)	1,050,000	-	1,050,000	-	-	-	-1,050,000 -100.0 %
	1037 GF/MH (UGF)	750,000	-	750,000	-	-	-	-750,000 -100.0 %
	1092 MHTAAR (Other)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
*** Agency Totals *****		6,849,264	-	6,849,264	-	4,199,264	4,199,264	-2,650,000 -38.7 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	2,050,000	-	2,050,000	-	500,000	500,000	-1,550,000 -75.6 %
	Designated General (DGF)	3,949,264	-	3,949,264	-	3,699,264	3,699,264	-250,000 -6.3 %
	Other State Funds (Other)	850,000	-	850,000	-	-	-	-850,000 -100.0 %

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Agency: Department of Labor and Workforce Development

		[1] <u>GovAmend</u>	[2] <u>GovSup12/15</u>	[3] <u>GovTotal</u>	[4] <u>SenCapSupinOp</u>	[5] <u>SenCapinOp</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
AP	Vocational Rehabilitation Business Enterprise Program	632,396	-	632,396	-	632,396	632,396	0
	Facility Development and Equipment Replacement (HD 1-40)							
	1004 Gen Fund (UGF)	447,396	-	447,396	-	447,396	447,396	0
	1237 VocRehab S (DGF)	185,000	-	185,000	-	185,000	185,000	0
*** Agency Totals *****		632,396	-	632,396	-	632,396	632,396	0
 <u>Funding Summary</u>								
	Unrestricted General (UGF)	447,396	-	447,396	-	447,396	447,396	0
	Designated General (DGF)	185,000	-	185,000	-	185,000	185,000	0

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Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
AP	Bethel Readiness Center Security Upgrades (HD 38)	140,000	-	140,000	-	-	-	-140,000 -100.0 %
	1002 Fed Rcpts (Fed)	70,000	-	70,000	-	-	-	-70,000 -100.0 %
	1197 AK Cap Fnd (DGF)	70,000	-	70,000	-	-	-	-70,000 -100.0 %
AP	Bethel Readiness Center Water System Sustainment (HD 38)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
	1002 Fed Rcpts (Fed)	150,000	-	150,000	-	-	-	-150,000 -100.0 %
	1197 AK Cap Fnd (DGF)	150,000	-	150,000	-	-	-	-150,000 -100.0 %
AP	Kotzebue Readiness Center HVAC Life-Cycle Replacement (HD 40)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1002 Fed Rcpts (Fed)	250,000	-	250,000	-	-	-	-250,000 -100.0 %
	1197 AK Cap Fnd (DGF)	250,000	-	250,000	-	-	-	-250,000 -100.0 %
AP	Mass Notification System - Joint Base Elmendorf Richardson (HD 12-28)	1,600,000	-	1,600,000	-	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	800,000	-	800,000	-	800,000	800,000	0
	1003 GF/Match (UGF)	800,000	-	800,000	-	800,000	800,000	0
AP	State Homeland Security Grant Programs (HD 1-40)	4,500,000	-	4,500,000	-	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	-	4,500,000	-	4,500,000	4,500,000	0
AP	Alaska Land Mobile Radio (HD 1-40)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
	1004 Gen Fund (UGF)	520,500	-	520,500	-	520,500	520,500	0
	1197 AK Cap Fnd (DGF)	4,479,500	-	4,479,500	-	4,479,500	4,479,500	0
AP	Statewide Roof, Envelope, and Fall Protection (HD 1-40)	1,700,000	-	1,700,000	-	-	-	-1,700,000 -100.0 %
	1002 Fed Rcpts (Fed)	850,000	-	850,000	-	-	-	-850,000 -100.0 %
	1197 AK Cap Fnd (DGF)	850,000	-	850,000	-	-	-	-850,000 -100.0 %
*** Agency Totals *****		13,740,000	-	13,740,000	-	11,100,000	11,100,000	-2,640,000 -19.2 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	1,320,500	-	1,320,500	-	1,320,500	1,320,500	0
	Designated General (DGF)	5,799,500	-	5,799,500	-	4,479,500	4,479,500	-1,320,000 -22.8 %
	Federal Receipts (Fed)	6,620,000	-	6,620,000	-	5,300,000	5,300,000	-1,320,000 -19.9 %

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	3,200,000	-	3,200,000	-	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	-	3,200,000	-	3,200,000	3,200,000	0
AP	Agriculture Grant Programs Funding (HD 1-40)	4,536,820	-	4,536,820	-	-	-	-4,536,820 -100.0 %
	1002 Fed Rcpts (Fed)	4,536,820	-	4,536,820	-	-	-	-4,536,820 -100.0 %
AP	Arctic Strategic Transportation and Resources (ASTAR) - Phase 2 (HD 1-40)	2,900,000	-	2,900,000	-	-	-	-2,900,000 -100.0 %
	1004 Gen Fund (UGF)	2,900,000	-	2,900,000	-	-	-	-2,900,000 -100.0 %
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1108 Stat Desig (Other)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
AP	Critical Minerals Mapping - Earth MRI (3DEEP) (HD 1-40)	2,450,000	-	2,450,000	-	-	-	-2,450,000 -100.0 %
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	-	-	-	-1,500,000 -100.0 %
	1003 GF/Match (UGF)	750,000	-	750,000	-	-	-	-750,000 -100.0 %
	1108 Stat Desig (Other)	200,000	-	200,000	-	-	-	-200,000 -100.0 %
AP	EVOS Kenai River Bookey Parcel Purchase (HD 29-31)	2,300,000	-	2,300,000	-	-	-	-2,300,000 -100.0 %
	1018 EVOS Civil (Other)	2,300,000	-	2,300,000	-	-	-	-2,300,000 -100.0 %
AP	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection (HD 1-40)	3,155,550	-	3,155,550	-	-	-	-3,155,550 -100.0 %
	1018 EVOS Civil (Other)	3,155,550	-	3,155,550	-	-	-	-3,155,550 -100.0 %
AP	Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)	7,000,000	-	7,000,000	-	-	-	-7,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	7,000,000	-	7,000,000	-	-	-	-7,000,000 -100.0 %
AP	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	600,000	-	600,000	-	-	-	-600,000 -100.0 %
	1002 Fed Rcpts (Fed)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
	1004 Gen Fund (UGF)	300,000	-	300,000	-	-	-	-300,000 -100.0 %
AP	Geologic Materials Center Multispectral Scanning Equipment (HD 1-40)	1,290,000	-	1,290,000	-	-	-	-1,290,000 -100.0 %
	1004 Gen Fund (UGF)	865,000	-	865,000	-	-	-	-865,000 -100.0 %
	1005 GF/Prgm (DGF)	275,000	-	275,000	-	-	-	-275,000 -100.0 %
	1108 Stat Desig (Other)	150,000	-	150,000	-	-	-	-150,000 -100.0 %
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	2,075,000	-	2,075,000	-	-	-	-2,075,000 -100.0 %
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	-	-	-	-2,000,000 -100.0 %
	1005 GF/Prgm (DGF)	75,000	-	75,000	-	-	-	-75,000 -100.0 %
AP	Land Sales - New Subdivision Development (HD 1-40)	750,000	-	750,000	-	-	-	-750,000 -100.0 %
	1153 State Land (DGF)	750,000	-	750,000	-	-	-	-750,000 -100.0 %
AP	National Historic Preservation Fund (HD 1-40)	650,900	-	650,900	-	-	-	-650,900 -100.0 %
	1002 Fed Rcpts (Fed)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1003 GF/Match (UGF)	70,900	-	70,900	-	-	-	-70,900 -100.0 %
	1005 GF/Prgm (DGF)	80,000	-	80,000	-	-	-	-80,000 -100.0 %
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,600,000	-	1,600,000	-	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0
	1005 GF/Prgm (DGF)	100,000	-	100,000	-	100,000	100,000	0
AP	State Park Electronic Fee Stations (HD 1-40)	220,000	-	220,000	-	-	-	-220,000 -100.0 %
	1005 GF/Prgm (DGF)	220,000	-	220,000	-	-	-	-220,000 -100.0 %
AP	State Parks Public Use Cabins (HD 1-40)	-	-	-	-	400,000	400,000	400,000 >999 %
	1005 GF/Prgm (DGF)	-	-	-	-	400,000	400,000	400,000 >999 %
AP	Fire Risk Reduction (HD 1-40)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	-	-	-	-	250,000	250,000	250,000 >999 %
	1195 Snow Rcpts (DGF)	-	-	-	-	250,000	250,000	250,000 >999 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Natural Resources

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSup inOp	[5] SenCap inOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
*** Agency Totals *****	33,228,270	-	33,228,270	-	10,450,000	10,450,000	-22,778,270	-68.6 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	4,885,900	-	4,885,900	-	5,000,000	5,000,000	114,100	2.3 %
Designated General (DGF)	1,500,000	-	1,500,000	-	750,000	750,000	-750,000	-50.0 %
Other State Funds (Other)	6,305,550	-	6,305,550	-	-	-	-6,305,550	-100.0 %
Federal Receipts (Fed)	20,536,820	-	20,536,820	-	4,700,000	4,700,000	-15,836,820	-77.1 %

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
AP	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	Crime Laboratory Equipment Replacement (HD 12-28)	290,000	-	290,000	-	-	-	-290,000	-100.0 %
	1004 Gen Fund (UGF)	290,000	-	290,000	-	-	-	-290,000	-100.0 %
AP	Marine Fisheries Patrol Improvements (HD 1-40)	1,100,000	-	1,100,000	-	-	-	-1,100,000	-100.0 %
	1002 Fed Rcpts (Fed)	1,100,000	-	1,100,000	-	-	-	-1,100,000	-100.0 %
*** Agency Totals *****		2,390,000	-	2,390,000	-	-	-	-2,390,000	-100.0 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	1,290,000	-	1,290,000	-	-	-	-1,290,000	-100.0 %
	Federal Receipts (Fed)	1,100,000	-	1,100,000	-	-	-	-1,100,000	-100.0 %

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Alaska Housing Finance Corporation								
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,100,000	-	1,100,000	0	1,100,000	1,100,000	0
	1001 CBR Fund (UGF)	-	-	-	-350,000	-	-350,000	-350,000 <-999 %
	1002 Fed Rcpts (Fed)	750,000	-	750,000	-	750,000	750,000	0
	1139 AHFC Div (UGF)	350,000	-	350,000	350,000	350,000	700,000	350,000 100.0 %
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	-	7,500,000	0	7,500,000	7,500,000	0
	1001 CBR Fund (UGF)	-	-	-	-1,500,000	-	-1,500,000	-1,500,000 <-999 %
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	-	6,000,000	6,000,000	0
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	1,500,000	3,000,000	1,500,000 100.0 %
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	-	4,750,000	0	4,750,000	4,750,000	0
	1001 CBR Fund (UGF)	-	-	-	-750,000	-	-750,000	-750,000 <-999 %
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	-	4,000,000	4,000,000	0
	1139 AHFC Div (UGF)	750,000	-	750,000	750,000	750,000	1,500,000	750,000 100.0 %
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	-	1,500,000	0	1,500,000	1,500,000	0
	1001 CBR Fund (UGF)	-	-	-	-1,500,000	-	-1,500,000	-1,500,000 <-999 %
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	1,500,000	1,500,000	3,000,000	1,500,000 100.0 %
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	-	1,750,000	0	1,750,000	1,750,000	0
	1001 CBR Fund (UGF)	-	-	-	-1,750,000	-	-1,750,000	-1,750,000 <-999 %
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	1,750,000	1,750,000	3,500,000	1,750,000 100.0 %
AP	AHFC Supplemental Housing Development Program (HD 1-40)	1,500,000	-	1,500,000	0	3,000,000	3,000,000	1,500,000 100.0 %
	1001 CBR Fund (UGF)	-	-	-	-3,000,000	-	-3,000,000	-3,000,000 <-999 %
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	3,000,000	3,000,000	6,000,000	4,500,000 300.0 %
AP	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	2,250,000	-	2,250,000	-	5,000,000	5,000,000	2,750,000 122.2 %
	1108 Stat Desig (Other)	500,000	-	500,000	-	500,000	500,000	0
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	-	4,500,000	4,500,000	2,750,000 157.1 %
AP	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	1,700,000	-	1,700,000	0	2,000,000	2,000,000	300,000 17.6 %
	1001 CBR Fund (UGF)	-	-	-	-2,000,000	-	-2,000,000	-2,000,000 <-999 %
	1037 GF/MH (UGF)	-	-	-	-	1,750,000	1,750,000	1,750,000 >999 %
	1092 MHTAAR (Other)	200,000	-	200,000	-	-	-	-200,000 -100.0 %
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	2,000,000	250,000	2,250,000	750,000 50.0 %
AP	MH: AHFC Homeless Assistance Project (HD 1-40)	7,300,000	-	7,300,000	0	-	0	-7,300,000 -100.0 %
	1001 CBR Fund (UGF)	-	-	-	-3,600,000	-	-3,600,000	-3,600,000 <-999 %
	1092 MHTAAR (Other)	950,000	-	950,000	-	-	-	-950,000 -100.0 %
	1139 AHFC Div (UGF)	6,350,000	-	6,350,000	3,600,000	-	3,600,000	-2,750,000 -43.3 %
AP	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	100,000	-	100,000	-	-	-	-100,000 -100.0 %
	1092 MHTAAR (Other)	100,000	-	100,000	-	-	-	-100,000 -100.0 %
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
	1139 AHFC Div (UGF)	-	-	-	-	1,000,000	1,000,000	1,000,000 >999 %
AP	AHFC Energy Programs Weatherization (HD 1-40)	-	-	-	-	5,000,000	5,000,000	5,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	2,000,000	2,000,000	2,000,000 >999 %
	1139 AHFC Div (UGF)	-	-	-	-	3,000,000	3,000,000	3,000,000 >999 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
*** Agency Totals *****	31,950,000	-	31,950,000	0	35,100,000	35,100,000	3,150,000	9.9 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	16,950,000	-	16,950,000	0	19,350,000	19,350,000	2,400,000	14.2 %
Other State Funds (Other)	1,750,000	-	1,750,000	-	500,000	500,000	-1,250,000	-71.4 %
Federal Receipts (Fed)	13,250,000	-	13,250,000	-	15,250,000	15,250,000	2,000,000	15.1 %

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
AP	Alaska Marine Highway System Vessel Overhaul (HD 1-40)	15,000,000	-	15,000,000	-	15,000,000	15,000,000	0	
	1076 Marine Hwy (DGF)	15,000,000	-	15,000,000	-	15,000,000	15,000,000	0	
AP	Decommissioning and Remediation of Class V Injection Wells (HD 1-40)	1,700,000	-	1,700,000	-	-	-	-1,700,000 -100.0 %	
	1004 Gen Fund (UGF)	1,700,000	-	1,700,000	-	-	-	-1,700,000 -100.0 %	
AP	Federal-Aid Highway Project Match Credits (HD 1-40)	6,775,200	-	6,775,200	-	6,775,200	6,775,200	0	
	1002 Fed Rcpts (Fed)	5,275,200	-	5,275,200	-	5,275,200	5,275,200	0	
	1005 GF/Prgm (DGF)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0	
AP	MH: Coordinated Transportation and Vehicles (HD 1-40)	1,300,000	-	1,300,000	-	-	-	-1,300,000 -100.0 %	
	1092 MHTAAR (Other)	1,300,000	-	1,300,000	-	-	-	-1,300,000 -100.0 %	
AP	State Equipment Fleet (HD 1-40)	15,000,000	-	15,000,000	-	20,000,000	20,000,000	5,000,000 33.3 %	
	1026 HwyCapital (Other)	15,000,000	-	15,000,000	-	20,000,000	20,000,000	5,000,000 33.3 %	
AP	Surface Transportation Program (HD 1-40)	650,000,000	-	650,000,000	-	650,000,000	650,000,000	0	
	1002 Fed Rcpts (Fed)	650,000,000	-	650,000,000	-	650,000,000	650,000,000	0	
AP	Joe Parent Vocational Education Center Demolition and Clean-up (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %	
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000 -100.0 %	
AP	Alaska Marine Highway System Crew Quarters for Hubbard and Repair of Aurora (HD 1-40)	-	-	-	19,000,000	-	19,000,000	19,000,000 >999 %	
	1082 Vessel Rep (DGF)	-	-	-	19,000,000	-	19,000,000	19,000,000 >999 %	
Airport Improvement Program									
AL	Alaska International Airport System (HD 1-40)	74,400,000	-	74,400,000	-	74,400,000	74,400,000	0	
	1002 Fed Rcpts (Fed)	47,700,000	-	47,700,000	-	47,700,000	47,700,000	0	
	1027 IntAirport (Other)	24,000,000	-	24,000,000	-	24,000,000	24,000,000	0	
	1112 IntAptCons (Other)	2,700,000	-	2,700,000	-	2,700,000	2,700,000	0	
AL	Rural Airport Improvement Program (HD 1-40)	140,000,000	-	140,000,000	-	140,000,000	140,000,000	0	
	1002 Fed Rcpts (Fed)	140,000,000	-	140,000,000	-	140,000,000	140,000,000	0	
Federal Program Match									
AP	Federal-Aid Aviation State Match (HD 1-40)	8,853,400	1,946,600	10,800,000	1,946,600	8,853,400	10,800,000	0	
	1003 GF/Match (UGF)	8,853,400	-	8,853,400	-	8,853,400	8,853,400	0	
	1209 Capstone (DGF)	-	1,946,600	1,946,600	1,946,600	-	1,946,600	0	
AP	Federal-Aid Highway State Match (HD 1-40)	54,141,668	-	54,141,668	0	47,340,939	47,340,939	-6,800,729 -12.6 %	
	1001 CBR Fund (UGF)	-	-	-	-8,824,700	-	-8,824,700	-8,824,700 <-999 %	
	1003 GF/Match (UGF)	54,141,668	-	54,141,668	-	38,940,939	38,940,939	-15,200,729 -28.1 %	
	1139 AHFC Div (UGF)	-	-	-	8,824,700	8,400,000	17,224,700	17,224,700 >999 %	
AP	Reapprop Multiple Projects for Federal-aid Highway State Match - \$10,858,331 (HD 1-40)	-	10,858,331	10,858,331	17,659,061	-	17,659,061	6,800,730 62.6 %	
	1255 Reapprops (Other)	-	10,858,331	10,858,331	17,659,061	-	17,659,061	6,800,730 62.6 %	
AL	Other Federal Program Match (HD 1-40)	1,300,000	-	1,300,000	-	1,300,000	1,300,000	0	
	1003 GF/Match (UGF)	1,300,000	-	1,300,000	-	1,300,000	1,300,000	0	
Statewide Federal Programs									
AL	Cooperative Reimbursable Projects (HD 1-40)	15,000,000	-	15,000,000	-	15,000,000	15,000,000	0	
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0	
	1108 Stat Desig (Other)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	
AL	Federal Emergency Projects (HD 1-40)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	
AL	Federal Transit Administration Grants (HD 1-40)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	
AL	Highway Safety Grants Program (HD 1-40)	8,037,716	-	8,037,716	-	8,037,716	8,037,716	0	
	1002 Fed Rcpts (Fed)	8,000,000	-	8,000,000	-	8,000,000	8,000,000	0	
	1004 Gen Fund (UGF)	37,716	-	37,716	-	37,716	37,716	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSup in Op	[5] SenCap in Op	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Municipal Harbor Facility Grant Fund (AS 29.60.800)								
AP Municipal Harbor Facility Grant Fund Projects (HD 1-40)	5,500,000	-	5,500,000	-	-	-	-5,500,000	-100.0 %
1004 Gen Fund (UGF)	5,500,000	-	5,500,000	-	-	-	-5,500,000	-100.0 %
*** Agency Totals *****	1,018,007,984	12,804,931	1,030,812,915	38,605,661	1,006,707,255	1,045,312,916	14,500,001	1.4 %
 <u>Funding Summary</u>								
Unrestricted General (UGF)	72,532,784	0	72,532,784	0	57,532,055	57,532,055	-15,000,729	-20.7 %
Designated General (DGF)	16,500,000	1,946,600	18,446,600	20,946,600	16,500,000	37,446,600	19,000,000	103.0 %
Other State Funds (Other)	53,000,000	10,858,331	63,858,331	17,659,061	56,700,000	74,359,061	10,500,730	16.4 %
Federal Receipts (Fed)	875,975,200	-	875,975,200	-	875,975,200	875,975,200	0	

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupInOp	[5] SenCapInOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal
AP UAF USArray Earthquake Monitoring Network (HD 1-40)	19,000,000	-	19,000,000	-	-	-	-19,000,000 -100.0 %
1002 Fed Rcpts (Fed)	16,500,000	-	16,500,000	-	-	-	-16,500,000 -100.0 %
1004 Gen Fund (UGF)	2,500,000	-	2,500,000	-	-	-	-2,500,000 -100.0 %
*** Agency Totals *****	19,000,000	-	19,000,000	-	-	-	-19,000,000 -100.0 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	2,500,000	-	2,500,000	-	-	-	-2,500,000 -100.0 %
Federal Receipts (Fed)	16,500,000	-	16,500,000	-	-	-	-16,500,000 -100.0 %

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Judiciary

		[1] <u>GovAmend</u>	[2] <u>GovSup12/15</u>	[3] <u>GovTotal</u>	[4] <u>SenCapSupinOp</u>	[5] <u>SenCapinOp</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
AP	Court Security Improvements (HD 1-40)	1,551,100	-	1,551,100	-	-	-	-1,551,100 -100.0 %
	1004 Gen Fund (UGF)	1,551,100	-	1,551,100	-	-	-	-1,551,100 -100.0 %
AP	Statewide Deferred Maintenance - Courts (HD 1-40)	1,551,200	-	1,551,200	-	-	-	-1,551,200 -100.0 %
	1197 AK Cap Fnd (DGF)	1,551,200	-	1,551,200	-	-	-	-1,551,200 -100.0 %
*** Agency Totals *****		3,102,300	-	3,102,300	-	-	-	-3,102,300 -100.0 %
 <u>Funding Summary</u>								
	Unrestricted General (UGF)	1,551,100	-	1,551,100	-	-	-	-1,551,100 -100.0 %
	Designated General (DGF)	1,551,200	-	1,551,200	-	-	-	-1,551,200 -100.0 %

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: Legislature

		[1] <u>GovAmend</u>	[2] <u>GovSup12/15</u>	[3] <u>GovTotal</u>	[4] <u>SenCapSupInOp</u>	[5] <u>SenCapInOp</u>	[6] <u>SenTotal</u>	[6] - [3] <u>GovTotal to SenTotal</u>
AP	Section 25(a), SB19 Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	-	-	-	0	-	0	0
AP	Proceeds of sale of vacant lot in Anchorage appropriated to Legislative Council for video infrastructure at the capitol (HD 1-40)	-	-	-	-	0	0	0

2020 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language District by Impact
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Agency: All Agencies

	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSup inOp	[5] SenCap inOp	[6] SenTotal	[6] - [3]	GovTotal to SenTotal
*** All Agencies Totals *****	1,345,611,879	15,304,931	1,360,916,810	45,213,344	1,180,451,915	1,225,665,259	-135,251,551	-9.9 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	140,272,945	2,500,000	142,772,945	4,700,000	112,062,951	116,762,951	-26,009,994	-18.2 %
Designated General (DGF)	75,484,964	1,946,600	77,431,564	20,946,600	25,613,764	46,560,364	-30,871,200	-39.9 %
Other State Funds (Other)	79,821,950	10,858,331	90,680,281	19,566,744	57,700,000	77,266,744	-13,413,537	-14.8 %
Federal Receipts (Fed)	1,050,032,020	-	1,050,032,020	-	985,075,200	985,075,200	-64,956,820	-6.2 %

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205