

**2020 Legislature - Capital Budget
House District Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds District by Impact

<u>House District</u>	<u>[1] GovAmend</u>	<u>[2] GovSup12/15</u>	<u>[3] GovTotal</u>	<u>[4] SenCapSupinOp</u>	<u>[5] SenCapinOp</u>	<u>[6] SenTotal</u>	<u>[6] - [3] GovTotal to SenTotal</u>	
12-28 Anchorage Areawide	1,090.0	-	1,090.0	3,200.0	800.0	4,000.0	2,910.0	267.0 %
33-36 Southeast Region	250.0	-	250.0	-	250.0	250.0	0.0	
38 Lower Kuskokwim	220.0	-	220.0	-	-	-	-220.0	-100.0 %
39 Bering Straits/Yukon Delta	6,200.0	-	6,200.0	-	-	-	-6,200.0	-100.0 %
40 Arctic	250.0	-	250.0	-	-	-	-250.0	-100.0 %
1-40 Statewide	207,747.9	4,446.6	212,194.5	22,446.6	136,626.7	159,073.3	-53,121.2	-25.0 %
Statewide Total	215,757.9	4,446.6	220,204.5	25,646.6	137,676.7	163,323.3	-56,881.2	-25.8 %
Funding Summary								
Unrestricted General (UGF)	140,272.9	2,500.0	142,772.9	4,700.0	112,063.0	116,763.0	-26,010.0	-18.2 %
Designated General (DGF)	75,485.0	1,946.6	77,431.6	20,946.6	25,613.8	46,560.4	-30,871.2	-39.9 %

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205