

2020 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
--

Agency	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	%
Capital								
Administration	12,470.0	-	12,470.0	-	8,350.0	8,350.0	-4,120.0	-33.0 %
Community & Economic Dev	19,090.3	-	19,090.3	3,200.0	7,388.0	10,588.0	-8,502.3	-44.5 %
Corrections	1,310.0	-	1,310.0	-	-	-	-1,310.0	-100.0 %
Education & Early Dev	6,200.0	-	6,200.0	-	0.0	0.0	-6,200.0	-100.0 %
Environmental Conservation	12,080.0	-	12,080.0	-	12,080.0	12,080.0	0.0	
Fish and Game	1,500.0	-	1,500.0	-	-	-	-1,500.0	-100.0 %
Governor	30,095.0	2,500.0	32,595.0	1,500.0	95.0	1,595.0	-31,000.0	-95.1 %
Health & Social Services	5,999.3	-	5,999.3	-	4,199.3	4,199.3	-1,800.0	-30.0 %
Labor & Workforce Dev	632.4	-	632.4	-	632.4	632.4	0.0	
Military & Veterans Affairs	7,120.0	-	7,120.0	-	5,800.0	5,800.0	-1,320.0	-18.5 %
Natural Resources	6,385.9	-	6,385.9	-	5,750.0	5,750.0	-635.9	-10.0 %
Public Safety	1,290.0	-	1,290.0	-	-	-	-1,290.0	-100.0 %
Revenue	16,950.0	-	16,950.0	0.0	19,350.0	19,350.0	2,400.0	14.2 %
Transportation & Facilities	89,032.8	1,946.6	90,979.4	20,946.6	74,032.1	94,978.7	3,999.3	4.4 %
University of Alaska	2,500.0	-	2,500.0	-	-	-	-2,500.0	-100.0 %
Judiciary	3,102.3	-	3,102.3	-	-	-	-3,102.3	-100.0 %
Total	215,757.9	4,446.6	220,204.5	25,646.6	137,676.7	163,323.3	-56,881.2	-25.8 %
Statewide Total	215,757.9	4,446.6	220,204.5	25,646.6	137,676.7	163,323.3	-56,881.2	-25.8 %
Funding Summary								
Unrestricted General (UGF)	140,272.9	2,500.0	142,772.9	4,700.0	112,063.0	116,763.0	-26,010.0	-18.2 %
Designated General (DGF)	75,485.0	1,946.6	77,431.6	20,946.6	25,613.8	46,560.4	-30,871.2	-39.9 %

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205