

2020 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language

Agency	[1] GovAmend	[2] GovSup12/15	[3] GovTotal	[4] SenCapSupinOp	[5] SenCapinOp	[6] SenTotal	[6] - [3] GovTotal to SenTotal	
Capital								
Administration	18,646.4	-	18,646.4	-	8,350.0	8,350.0	-10,296.4	-55.2 %
Community & Economic Dev	59,490.3	-	59,490.3	5,107.7	38,988.0	44,095.7	-15,394.6	-25.9 %
Corrections	1,310.0	-	1,310.0	-	-	-	-1,310.0	-100.0 %
Education & Early Dev	6,200.0	-	6,200.0	-	0.0	0.0	-6,200.0	-100.0 %
Environmental Conservation	74,330.0	-	74,330.0	-	64,830.0	64,830.0	-9,500.0	-12.8 %
Fish and Game	26,640.0	-	26,640.0	-	-	-	-26,640.0	-100.0 %
Governor	30,095.0	2,500.0	32,595.0	1,500.0	95.0	1,595.0	-31,000.0	-95.1 %
Health & Social Services	6,849.3	-	6,849.3	-	4,199.3	4,199.3	-2,650.0	-38.7 %
Labor & Workforce Dev	632.4	-	632.4	-	632.4	632.4	0.0	
Military & Veterans Affairs	13,740.0	-	13,740.0	-	11,100.0	11,100.0	-2,640.0	-19.2 %
Natural Resources	33,228.3	-	33,228.3	-	10,450.0	10,450.0	-22,778.3	-68.6 %
Public Safety	2,390.0	-	2,390.0	-	-	-	-2,390.0	-100.0 %
Revenue	31,950.0	-	31,950.0	0.0	35,100.0	35,100.0	3,150.0	9.9 %
Transportation & Facilities	1,018,008.0	12,804.9	1,030,812.9	38,605.7	1,006,707.3	1,045,312.9	14,500.0	1.4 %
University of Alaska	19,000.0	-	19,000.0	-	-	-	-19,000.0	-100.0 %
Judiciary	3,102.3	-	3,102.3	-	-	-	-3,102.3	-100.0 %
Total	1,345,611.9	15,304.9	1,360,916.8	45,213.3	1,180,451.9	1,225,665.3	-135,251.6	-9.9 %
Statewide Total	1,345,611.9	15,304.9	1,360,916.8	45,213.3	1,180,451.9	1,225,665.3	-135,251.6	-9.9 %
Funding Summary								
Unrestricted General (UGF)	140,272.9	2,500.0	142,772.9	4,700.0	112,063.0	116,763.0	-26,010.0	-18.2 %
Designated General (DGF)	75,485.0	1,946.6	77,431.6	20,946.6	25,613.8	46,560.4	-30,871.2	-39.9 %
Other State Funds (Other)	79,821.9	10,858.3	90,680.3	19,566.7	57,700.0	77,266.7	-13,413.5	-14.8 %
Federal Receipts (Fed)	1,050,032.0	-	1,050,032.0	-	985,075.2	985,075.2	-64,956.8	-6.2 %

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

GovSup12/15 (FY20 Gov Sup 12/15) - Governor's supplemental capital items submitted on 12/15

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205