

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 Senate	[2] Operating 2020 SenSupinOp	[3] Op Total	[4] Capital 2020 SenCapSupinOp	[5] Capital 2020 SenCapinOp	[6] Cap Total	[7] Bill Total
Agency Operations								
Administration		69,749.5	0.0	69,749.5	0.0	8,350.0	8,350.0	78,099.5
Commerce, Community & Econ Dev		8,337.0	0.0	8,337.0	3,200.0	7,388.0	10,588.0	18,925.0
Corrections		339,010.9	0.0	339,010.9	0.0	0.0	0.0	339,010.9
Education & Early Dev		1,346,742.3	0.0	1,346,742.3	0.0	0.0	0.0	1,346,742.3
Environmental Conservation		15,463.9	0.0	15,463.9	0.0	12,080.0	12,080.0	27,543.9
Fish and Game		52,597.9	0.0	52,597.9	0.0	0.0	0.0	52,597.9
Governor		24,237.6	-1,500.0	22,737.6	1,500.0	95.0	1,595.0	24,332.6
Health & Social Services		1,111,949.3	75,000.0	1,186,949.3	0.0	500.0	500.0	1,187,449.3
Labor & Workforce Dev		18,775.0	0.0	18,775.0	0.0	447.4	447.4	19,222.4
Law		52,083.5	0.0	52,083.5	0.0	0.0	0.0	52,083.5
Military & Veterans' Affairs		22,956.2	0.0	22,956.2	0.0	1,320.5	1,320.5	24,276.7
Natural Resources		65,719.7	0.0	65,719.7	0.0	5,000.0	5,000.0	70,719.7
Public Safety		179,914.3	0.0	179,914.3	0.0	0.0	0.0	179,914.3
Revenue		27,752.2	0.0	27,752.2	0.0	19,350.0	19,350.0	47,102.2
Transportation		162,463.0	0.0	162,463.0	0.0	57,532.1	57,532.1	219,995.1
University of Alaska		289,533.5	0.0	289,533.5	0.0	0.0	0.0	289,533.5
Judiciary		111,132.9	0.0	111,132.9	0.0	0.0	0.0	111,132.9
Legislature		67,177.4	0.0	67,177.4	0.0	0.0	0.0	67,177.4
Total		3,965,596.1	73,500.0	4,039,096.1	4,700.0	112,063.0	116,763.0	4,155,859.1
Statewide Items								
Debt Service		187,418.5	0.0	187,418.5	0.0	0.0	0.0	187,418.5
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Fund Capitalization		41,769.0	0.0	41,769.0	0.0	0.0	0.0	41,769.0
Total		574,754.9	0.0	574,754.9	0.0	0.0	0.0	574,754.9
Total Agency and Statewide Operations		4,540,351.0	73,500.0	4,613,851.0	4,700.0	112,063.0	116,763.0	4,730,614.0

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

ID=> Budget=> Session=> Agency <hr/> Column=>	[1] Operating 2020 Senate	[2] Operating 2020 SenSupinOp	[3] Op Total	[4] Capital 2020 SenCapSupinOp	[5] Capital 2020 SenCapinOp	[6] Cap Total	[7] Bill Total
Permanent Fund							
Permanent Fund	680,000.0	640,000.0	1,320,000.0	0.0	0.0	0.0	1,320,000.0
Total	680,000.0	640,000.0	1,320,000.0	0.0	0.0	0.0	1,320,000.0
 Statewide Total	 5,220,351.0	 713,500.0	 5,933,851.0	 4,700.0	 112,063.0	 116,763.0	 6,050,614.0
 Funding Summary							
Unrestricted General (UGF)	5,220,351.0	713,500.0	5,933,851.0	4,700.0	112,063.0	116,763.0	6,050,614.0
 Non-Additive Items							
Fund Transfers	57,375.0	0.0	57,375.0	0.0	0.0	0.0	57,375.0
Total	57,375.0	0.0	57,375.0	0.0	0.0	0.0	57,375.0

Column Definitions

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

SenSupinOp (Senate Sup in Op) - Supplemental Items Included in the Senate Operating Budget

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205