

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Excluding Non-Additive Items Non Duplicate Funds

Agency: Agency Operations

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
Budget=>	Operating	Operating		Capital	Capital		
Session=>	2020	2020		2020	2020		
Column=>	Senate	SenSupinOp	Op Total	SenCapSupinOp	SenCapinOp	Cap Total	Bill Total
Administration	153,087.0	0.0	153,087.0	0.0	8,350.0	8,350.0	161,437.0
Commerce, Community & Econ Dev	140,156.5	-2,655.0	137,501.5	3,200.0	38,988.0	42,188.0	179,689.5
Corrections	366,494.0	0.0	366,494.0	0.0	0.0	0.0	366,494.0
Education & Early Dev	1,661,955.8	0.0	1,661,955.8	0.0	0.0	0.0	1,661,955.8
Environmental Conservation	75,927.6	0.0	75,927.6	0.0	64,830.0	64,830.0	140,757.6
Fish and Game	181,671.8	0.0	181,671.8	0.0	0.0	0.0	181,671.8
Governor	24,466.6	-1,500.0	22,966.6	1,500.0	95.0	1,595.0	24,561.6
Health & Social Services	3,318,884.1	75,000.0	3,393,884.1	0.0	4,199.3	4,199.3	3,398,083.4
Labor & Workforce Dev	135,689.4	0.0	135,689.4	0.0	632.4	632.4	136,321.8
Law	60,639.0	0.0	60,639.0	0.0	0.0	0.0	60,639.0
Military & Veterans' Affairs	59,740.1	0.0	59,740.1	0.0	11,100.0	11,100.0	70,840.1
Natural Resources	161,859.5	0.0	161,859.5	0.0	10,450.0	10,450.0	172,309.5
Public Safety	216,688.0	0.0	216,688.0	0.0	0.0	0.0	216,688.0
Revenue	353,319.8	0.0	353,319.8	0.0	35,100.0	35,100.0	388,419.8
Transportation	376,886.8	0.0	376,886.8	20,946.6	984,007.3	1,004,953.9	1,381,840.7
University of Alaska	763,855.9	0.0	763,855.9	0.0	0.0	0.0	763,855.9
Judiciary	113,430.9	0.0	113,430.9	0.0	0.0	0.0	113,430.9
Legislature	67,505.1	0.0	67,505.1	0.0	0.0	0.0	67,505.1
Total	8,232,257.9	70,845.0	8,303,102.9	25,646.6	1,157,751.9	1,183,398.5	9,486,501.4
Funding Summary							
Unrestricted General (UGF)	3,965,596.1	73,500.0	4,039,096.1	4,700.0	112,063.0	116,763.0	4,155,859.1
Designated General (DGF)	810,510.6	-2,655.0	807,855.6	20,946.6	25,613.8	46,560.4	854,416.0
Other State Funds (Other)	612,031.3	0.0	612,031.3	0.0	35,000.0	35,000.0	647,031.3
Federal Receipts (Fed)	2,844,119.9	0.0	2,844,119.9	0.0	985,075.2	985,075.2	3,829,195.1

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Agency: Statewide Items

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 Senate	[2] Operating 2020 SenSupinOp	[3] Op Total	[4] Capital 2020 SenCapSupinOp	[5] Capital 2020 SenCapinOp	[6] Cap Total	[7] Bill Total
Debt Service		247,843.2	0.0	247,843.2	0.0	0.0	0.0	247,843.2
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations		69,500.0	0.0	69,500.0	0.0	0.0	0.0	69,500.0
Fund Capitalization		137,137.7	0.0	137,137.7	0.0	0.0	0.0	137,137.7
Total		800,048.3	0.0	800,048.3	0.0	0.0	0.0	800,048.3
Funding Summary								
Unrestricted General (UGF)		574,754.9	0.0	574,754.9	0.0	0.0	0.0	574,754.9
Designated General (DGF)		94,510.0	0.0	94,510.0	0.0	0.0	0.0	94,510.0
Other State Funds (Other)		98,625.2	0.0	98,625.2	0.0	0.0	0.0	98,625.2
Federal Receipts (Fed)		32,158.2	0.0	32,158.2	0.0	0.0	0.0	32,158.2
Total Agency and Statewide Operations		9,032,306.2	70,845.0	9,103,151.2	25,646.6	1,157,751.9	1,183,398.5	10,286,549.7

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Agency: Permanent Fund Earnings Reserve Account

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
Budget=>	Operating	Operating		Capital	Capital		
Session=>	2020	2020		2020	2020		
Agency	Senate	SenSupinOp	Op Total	SenCapSupinOp	SenCapinOp	Cap Total	Bill Total
Permanent Fund	747,900.0	640,000.0	1,387,900.0	0.0	0.0	0.0	1,387,900.0
Total	747,900.0	640,000.0	1,387,900.0	0.0	0.0	0.0	1,387,900.0
Funding Summary							
Unrestricted General (UGF)	680,000.0	640,000.0	1,320,000.0	0.0	0.0	0.0	1,320,000.0
Designated General (DGF)	67,900.0	0.0	67,900.0	0.0	0.0	0.0	67,900.0

Column Definitions

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

SenSupinOp (Senate Sup in Op) - Supplemental Items Included in the Senate Operating Budget

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205