

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 Senate	[2] Operating 2020 SenSupinOp	[3] Op Total	[4] Capital 2020 SenCapSupinOp	[5] Capital 2020 SenCapinOp	[6] Cap Total	[7] Bill Total
Agency Operations								
Administration		96,323.6	0.0	96,323.6	0.0	8,350.0	8,350.0	104,673.6
Commerce, Community & Econ Dev		93,353.6	-2,655.0	90,698.6	3,200.0	7,388.0	10,588.0	101,286.6
Corrections		352,927.8	0.0	352,927.8	0.0	0.0	0.0	352,927.8
Education & Early Dev		1,372,066.0	0.0	1,372,066.0	0.0	0.0	0.0	1,372,066.0
Environmental Conservation		40,768.8	0.0	40,768.8	0.0	12,080.0	12,080.0	52,848.8
Fish and Game		66,855.2	0.0	66,855.2	0.0	0.0	0.0	66,855.2
Governor		24,237.6	-1,500.0	22,737.6	1,500.0	95.0	1,595.0	24,332.6
Health & Social Services		1,205,418.4	75,000.0	1,280,418.4	0.0	4,199.3	4,199.3	1,284,617.7
Labor & Workforce Dev		57,607.5	0.0	57,607.5	0.0	632.4	632.4	58,239.9
Law		54,775.0	0.0	54,775.0	0.0	0.0	0.0	54,775.0
Military & Veterans' Affairs		23,142.4	0.0	23,142.4	0.0	5,800.0	5,800.0	28,942.4
Natural Resources		101,489.8	0.0	101,489.8	0.0	5,750.0	5,750.0	107,239.8
Public Safety		188,651.6	0.0	188,651.6	0.0	0.0	0.0	188,651.6
Revenue		30,529.6	0.0	30,529.6	0.0	19,350.0	19,350.0	49,879.6
Transportation		266,840.3	0.0	266,840.3	20,946.6	74,032.1	94,978.7	361,819.0
University of Alaska		621,963.5	0.0	621,963.5	0.0	0.0	0.0	621,963.5
Judiciary		111,650.9	0.0	111,650.9	0.0	0.0	0.0	111,650.9
Legislature		67,505.1	0.0	67,505.1	0.0	0.0	0.0	67,505.1
Total		4,776,106.7	70,845.0	4,846,951.7	25,646.6	137,676.7	163,323.3	5,010,275.0
Statewide Items								
Debt Service		203,284.7	0.0	203,284.7	0.0	0.0	0.0	203,284.7
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations		36,600.0	0.0	36,600.0	0.0	0.0	0.0	36,600.0
Fund Capitalization		83,812.8	0.0	83,812.8	0.0	0.0	0.0	83,812.8
Total		669,264.9	0.0	669,264.9	0.0	0.0	0.0	669,264.9
Total Agency and Statewide Operations		5,445,371.6	70,845.0	5,516,216.6	25,646.6	137,676.7	163,323.3	5,679,539.9

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Permanent Fund								
Permanent Fund		747,900.0	640,000.0	1,387,900.0	0.0	0.0	0.0	1,387,900.0
Total		747,900.0	640,000.0	1,387,900.0	0.0	0.0	0.0	1,387,900.0
Statewide Total		6,193,271.6	710,845.0	6,904,116.6	25,646.6	137,676.7	163,323.3	7,067,439.9
Funding Summary								
Unrestricted General (UGF)		5,220,351.0	713,500.0	5,933,851.0	4,700.0	112,063.0	116,763.0	6,050,614.0
Designated General (DGF)		972,920.6	-2,655.0	970,265.6	20,946.6	25,613.8	46,560.4	1,016,826.0
Non-Additive Items								
Fund Transfers		60,307.5	2,843.6	63,151.1	0.0	0.0	0.0	63,151.1
Total		60,307.5	2,843.6	63,151.1	0.0	0.0	0.0	63,151.1

Column Definitions

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

SenSupinOp (Senate Sup in Op) - Supplemental Items Included in the Senate Operating Budget

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205