

Multi-year Agency Summary - FY 2021 Senate Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2020 Senate	[2] Operating 2020 SenSupinOp	[3] Op Total	[4] Capital 2020 SenCapSupinOp	[5] Capital 2020 SenCapinOp	[6] Cap Total	[7] Bill Total
Agency Operations								
Administration		363,297.9	0.0	363,297.9	0.0	8,350.0	8,350.0	371,647.9
Commerce, Community & Econ Dev		163,113.2	-2,655.0	160,458.2	5,107.7	38,988.0	44,095.7	204,553.9
Corrections		392,089.5	0.0	392,089.5	0.0	0.0	0.0	392,089.5
Education & Early Dev		1,684,476.9	0.0	1,684,476.9	0.0	0.0	0.0	1,684,476.9
Environmental Conservation		81,355.1	0.0	81,355.1	0.0	64,830.0	64,830.0	146,185.1
Fish and Game		204,598.1	0.0	204,598.1	0.0	0.0	0.0	204,598.1
Governor		28,488.4	-1,500.0	26,988.4	1,500.0	95.0	1,595.0	28,583.4
Health & Social Services		3,450,307.5	75,000.0	3,525,307.5	0.0	4,199.3	4,199.3	3,529,506.8
Labor & Workforce Dev		151,536.6	0.0	151,536.6	0.0	632.4	632.4	152,169.0
Law		89,310.5	0.0	89,310.5	0.0	0.0	0.0	89,310.5
Military & Veterans' Affairs		65,813.0	0.0	65,813.0	0.0	11,100.0	11,100.0	76,913.0
Natural Resources		174,659.4	0.0	174,659.4	0.0	10,450.0	10,450.0	185,109.4
Public Safety		229,692.8	0.0	229,692.8	0.0	0.0	0.0	229,692.8
Revenue		373,595.6	0.0	373,595.6	0.0	35,100.0	35,100.0	408,695.6
Transportation		622,931.9	0.0	622,931.9	38,605.7	1,006,707.3	1,045,312.9	1,668,244.8
University of Alaska		844,773.9	0.0	844,773.9	0.0	0.0	0.0	844,773.9
Judiciary		114,832.6	0.0	114,832.6	0.0	0.0	0.0	114,832.6
Legislature		69,200.0	0.0	69,200.0	0.0	0.0	0.0	69,200.0
Total		9,104,072.9	70,845.0	9,174,917.9	45,213.3	1,180,451.9	1,225,665.3	10,400,583.2
Statewide Items								
Debt Service		258,188.0	0.0	258,188.0	0.0	0.0	0.0	258,188.0
State Retirement Payments		345,567.4	0.0	345,567.4	0.0	0.0	0.0	345,567.4
Special Appropriations		69,500.0	0.0	69,500.0	0.0	0.0	0.0	69,500.0
Fund Capitalization		142,786.2	0.0	142,786.2	0.0	0.0	0.0	142,786.2
Total		816,041.6	0.0	816,041.6	0.0	0.0	0.0	816,041.6
Total Agency and Statewide Operations		9,920,114.5	70,845.0	9,990,959.5	45,213.3	1,180,451.9	1,225,665.3	11,216,624.8

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Permanent Fund								
Permanent Fund		747,900.0	640,000.0	1,387,900.0	0.0	0.0	0.0	1,387,900.0
Total		747,900.0	640,000.0	1,387,900.0	0.0	0.0	0.0	1,387,900.0
Statewide Total		10,668,014.5	710,845.0	11,378,859.5	45,213.3	1,180,451.9	1,225,665.3	12,604,524.8
Funding Summary								
Unrestricted General (UGF)		5,220,351.0	713,500.0	5,933,851.0	4,700.0	112,063.0	116,763.0	6,050,614.0
Designated General (DGF)		972,920.6	-2,655.0	970,265.6	20,946.6	25,613.8	46,560.4	1,016,826.0
Other State Funds (Other)		1,598,464.8	0.0	1,598,464.8	19,566.7	57,700.0	77,266.7	1,675,731.5
Federal Receipts (Fed)		2,876,278.1	0.0	2,876,278.1	0.0	985,075.2	985,075.2	3,861,353.3
Non-Additive Items								
Fund Transfers		60,551.6	2,843.6	63,395.2	0.0	0.0	0.0	63,395.2
Total		60,551.6	2,843.6	63,395.2	0.0	0.0	0.0	63,395.2

Column Definitions

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

SenSupinOp (Senate Sup in Op) - Supplemental Items Included in the Senate Operating Budget

SenCapSupinOp (Senate Capital Sup in Op) - Senate capital budget supplementals in HB 205 (operating budget)

SenCapinOp (Senate Capital in Operating) - Capital items in the Senate version of HB 205