

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenateSub**

Numbers Differences Agencies: Judiciary
--

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
	20GovAmd+	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	97.5									
			* Allocation Difference *	-97.5	-97.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
	20GovAmd+	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
			1004 Gen Fund (UGF)	2,645.6									
			* Allocation Difference *	-2,645.6	-2,645.6	0.0	0.0	0.0	0.0	0.0	-15	0	0
Administration and Support													
	20GovAmd+	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	314.6									
			* Allocation Difference *	-314.6	-314.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,057.7	-3,057.7	0.0	0.0	0.0	0.0	0.0	-15	0	0
Therapeutic Courts													
Therapeutic Courts													
	20GovAmd+	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	40.3									
			* Allocation Difference *	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-3,098.0	-3,098.0	0.0	0.0	0.0	0.0	0.0	-15	0	0
			**** All Agencies Difference ****	-3,098.0	-3,098.0	0.0	0.0	0.0	0.0	0.0	-15	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.