

ALASKA STATE LEGISLATURE



UNIVERSITY HOUSE FINANCE SUBCOMMITTEE

Rep. Andy Josephson, Chair

NARRATIVE REPORT

March 22, 2019

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Rep. Zack Fields

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Rep. Jonathan Kreiss-
Tomkins

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Rep. Gabrielle LeDoux

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Rep. Andi Story

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Rep. Adam Wool

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Rep. Laddie Shaw

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Rep. Sarah Vance

SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the University of Alaska held six meetings (open to the public) with the University of Alaska and the Office of Management and Budget

RECOMMENDATIONS:

The House Finance Budget Subcommittee for the University of Alaska recommends that the House Finance Committee accept the FY20 adjusted base as amended by the subcommittee.

The numbers-only budget with amendment totals:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$	337,033.5
Designated General Funds (DGF)	\$	331,824.1
Other Funds	\$	82,599.5
Federal Funds	\$	140,225.9
Total	\$	891,683.0

Unrestricted General Funds decreased by \$33,566.2, a 9.1% difference from the FY15 Management Plan to the FY20 House Subcommittee budget recommendation.

From the FY20 Adjusted Base, the House Subcommittee recommendations reflects a total increase in Unrestricted General Funds of \$10,000.0, a 3.1% increase.

SUBCOMMITTEE ACTIONS

The subcommittee accepted the following
Governor's decrements to Federal, CIP, and, I/A receipts.
Mental Health Trust recommendations and funding
VoTech Ed receipt authority for the University

The subcommittee denied the following
The Governor's UGF decrement
The Governor's DGF increment
Funding and structure changes to the community campuses

Additionally, the subcommittee adopted the following budget amendments:

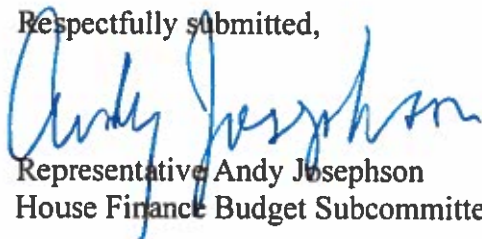
- 1) Increment to the University of Alaska - \$10,000.0 UGF
- 2) Deny the Governor's proposed structure change creating a separate appropriation for University of Alaska Community Campuses

ATTACHED REPORTS

The House Finance Budget Subcommittee for the University of Alaska adopted the attached reports:

- Multi-Year Agency Totals (All Funds)
- Two Transaction Compare Reports

Respectfully submitted,



Representative Andy Josephson
House Finance Budget Subcommittee for the University of Alaska