

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	20	OP	T	Inc	80.0	80.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					80.0								
* Allocation Difference *					80.0	80.0	0.0	0.0	0.0	0.0	1	0	0
Second Judicial District													
VETO OVERRIDE: Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20	OP	T	Inc	533.5	533.5	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)					533.5								
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add an Office Assistant II	20	OP	T	Inc	97.7	97.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					97.7								
* Allocation Difference *					631.2	631.2	0.0	0.0	0.0	0.0	3	0	0
Third Judicial District: Anchorage													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add Law Office Assistant I	20	OP	T	Inc	80.7	80.7	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					80.7								
* Allocation Difference *					80.7	80.7	0.0	0.0	0.0	0.0	1	0	0
Third Judicial District: Outside Anchorage													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	20	OP	T	Inc	92.0	92.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					92.0								
* Allocation Difference *					92.0	92.0	0.0	0.0	0.0	0.0	1	0	0
Fourth Judicial District													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20	OP	T	Inc	82.5	82.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					82.5								
* Allocation Difference *					82.5	82.5	0.0	0.0	0.0	0.0	1	0	0
Criminal Appeals/Special Litigation													
VETO OVERRIDE: Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	20	OP	T	Inc	91.9	91.9	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)					91.9								
* Allocation Difference *					91.9	91.9	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **					1,058.3	1,058.3	0.0	0.0	0.0	0.0	8	0	0
*** Agency Difference ***					1,058.3	1,058.3	0.0	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****					1,058.3	1,058.3	0.0	0.0	0.0	0.0	8	0	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]