

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Administration & Support Services														
Recorder's Office/Uniform Commercial Code														
VETO OVERRIDE: Recorder's Office Consolidation and Efficiencies	20	OP T	Inc	165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
1005 GF/Prgm (DGF)				165.9										
* Allocation Difference *				165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
** Appropriation Difference **				165.9	158.6	0.0	6.3	1.0	0.0	0.0	0.0	1	1	0
Fire Suppression, Land & Water Resources														
Mining, Land & Water														
VETO OVERRIDE: Eliminate Hunting Guide Concession Program	20	OP T	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				1,000.0										
* Allocation Difference *				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture														
Agricultural Development														
VETO OVERRIDE: Reduce Lower Priority Programs in Agricultural Development	20	OP T	Inc	1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
1002 Fed Rcpts (Fed)				411.5										
1004 Gen Fund (UGF)				525.9										
1007 I/A Rcpts (Other)				20.0										
1021 Agric RLF (DGF)				79.3										
1153 State Land (DGF)				169.3										
* Allocation Difference *				1,206.0	992.8	10.1	62.9	33.2	7.0	100.0	0.0	8	0	0
North Latitude Plant Material Center														
VETO OVERRIDE: Implementation of the Industrial Hemp Program	20	OP T	Inc	375.0	159.0	37.5	122.3	56.2	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)				375.0										
VETO OVERRIDE: Reduce Lower Priority Programs in the North Latitude Plant Material Center	20	OP T	Inc	1,163.7	685.3	11.9	301.9	60.7	103.9	0.0	0.0	5	0	0
1002 Fed Rcpts (Fed)				148.4										
1004 Gen Fund (UGF)				1,014.8										
1007 I/A Rcpts (Other)				0.5										
* Allocation Difference *				1,538.7	844.3	49.4	424.2	116.9	103.9	0.0	0.0	7	0	0
Agriculture Revolving Loan Program Administration														
VETO OVERRIDE: Funding for Programs in the Agriculture Revolving Loan Fund	20	OP T	Inc	319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
1021 Agric RLF (DGF)				319.6										

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Agriculture (continued)													
Agriculture Revolving Loan Program Administration (continued)													
* Allocation Difference *			319.6	100.0	2.3	212.7	4.6	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			3,064.3	1,937.1	61.8	699.8	154.7	110.9	100.0	0.0	17	0	0
*** Agency Difference ***			4,230.2	3,095.7	61.8	706.1	155.7	110.9	100.0	0.0	18	1	0
**** All Agencies Difference ****			4,230.2	3,095.7	61.8	706.1	155.7	110.9	100.0	0.0	18	1	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]