

**2019 Legislature - Operating Budget
Statewide Totals - Senate Structure**

Numbers and Language

	[1] <u>SFCSupOpinCap</u>	[2] <u>20SFCOpinCap</u>	[3] <u>SenOpinCapT</u>
Total	-1,845.0	25,000.0	23,155.0
 <u>Objects of Expenditure</u>			
1 Personal Services	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0
3 Services	2,950.0	0.0	2,950.0
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	-4,795.0	25,000.0	20,205.0
 <u>Funding Sources</u>			
1004 Gen Fund (UGF)	-1,845.0	0.0	-1,845.0
1108 Stat Desig (Other)	0.0	25,000.0	25,000.0
 <u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-1,845.0	0.0	-1,845.0
Other State Funds (Other)	0.0	25,000.0	25,000.0

Column Definitions

SFCSupOpinCap (SFC Supp Op in Capital) - Senate Finance Committee's FY19 Operating Supplementals in the Capital Bill

20SFCOpinCap (Senate FY20 Operating in Cap) - The Senate Finance Committee's Senate FY20 Operating Items in Capital Bill.