

**2019 Legislature - Capital Budget
House District Summary - Senate Structure**

Numbers and Language Not Including Non-Additive Items Non Mental Health Transactions District by Impact
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House District	[1] GovSupCap+	[2] GovAmd+	[3] GovTotal	[4] SFC_19Cap	[5] SFC_20Cap	[6] SFCTotal	[6] - [3] GovTotal to SFCTotal	
1-5 Fairbanks Areawide	-	-	-	-	225.0	225.0	225.0	>999 %
6 Eilson/Denail/Up Yuk/Bord	-	-	-	-	300.0	300.0	300.0	>999 %
7-12 Mat-Su Areawide	2,000.0	-	2,000.0	2,000.0	120.0	2,120.0	120.0	6.0 %
12-28 Anchorage Areawide	-	-	-	-	778.5	778.5	778.5	>999 %
29-31 Kenai Areawide	-	8,950.0	8,950.0	0.0	8,177.7	8,177.7	-772.3	-8.6 %
32 Kodiak/Cordova/Seldovia	-	17,500.0	17,500.0	-	17,500.0	17,500.0	0.0	
33-34 Juneau Areawide	787.0	615.0	1,402.0	787.0	1,035.0	1,822.0	420.0	30.0 %
33-36 Southeast Region	-	-	-	-	250.0	250.0	250.0	>999 %
35 Sitka/Petersburg	-	-	-	-	900.0	900.0	900.0	>999 %
36 Ketchik/Wrang/Metlak/Hyda	-	703.0	703.0	-	703.0	703.0	0.0	
40 Arctic	13,371.5	8,928.7	22,300.2	13,371.5	8,928.7	22,300.2	0.0	
1-40 Statewide	82,245.8	1,223,121.3	1,305,367.1	28,558.1	1,280,926.1	1,309,484.2	4,117.1	0.3 %
Statewide Total	98,404.3	1,259,818.0	1,358,222.3	44,716.6	1,319,844.1	1,364,560.7	6,338.4	0.5 %
Funding Summary								
Unrestricted General (UGF)	3,220.2	95,770.0	98,990.2	8,065.2	165,866.1	173,931.3	74,941.1	75.7 %
Designated General (DGF)	70,144.7	47,670.0	117,814.7	11,612.0	43,500.0	55,112.0	-62,702.7	-53.2 %
Other State Funds (Other)	1,145.0	100,546.3	101,691.3	1,145.0	88,346.3	89,491.3	-12,200.0	-12.0 %
Federal Receipts (Fed)	23,894.4	1,015,831.7	1,039,726.1	23,894.4	1,022,131.7	1,046,026.1	6,300.0	0.6 %

Column Definitions

GovSupCap+ (Gov Supplement Capital +) - Governor's Supplemental Capital w/ amendments after the 15th Statutory day. - Excludes Disaster Supplemental[2020 :GovSup01/28+2020 :GovSup02/13+2020 :GovSup03/14+2020 :GovSup03/28+2020 GovSup 5/6]

GovAmd+ (GovAmend+) - Includes transactions received on 3/14

SFC_19Cap (SFC FY19 Supplemental Capital) -

SFC_20Cap (SFC FY20 Capital Projects) -