

**2019 Legislature - Capital Budget
Statewide Totals - Gov Amend Structure**

Numbers and Language Including Non-Additive Items
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	[1] GovSupCap	[2] Gov 12/15	[3] GovAmnd	[3] - [2] Gov 12/15 to GovAmnd	
Total	163,951.2	1,381,398.2	1,263,359.3	-118,038.9	-8.5 %
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	69,250.0	1,039,373.0	1,008,653.0	-30,720.0	-3.0 %
1003 GF/Match (UGF)	6,500.0	88,300.0	61,040.0	-27,260.0	-30.9 %
1004 Gen Fund (UGF)	1,000.0	58,663.3	11,080.0	-47,583.3	-81.1 %
1005 GF/Prgm (DGF)	-	950.0	850.0	-100.0	-10.5 %
1018 EVOS Civil (Other)	-	5,587.5	23,101.3	17,513.8	313.4 %
1021 Agric RLF (DGF)	-	350.0	-	-350.0	-100.0 %
1024 Fish/Game (Other)	-	3,250.0	2,250.0	-1,000.0	-30.8 %
1026 HwyCapital (Other)	-	25,000.0	15,000.0	-10,000.0	-40.0 %
1027 IntAirport (Other)	-	11,500.0	11,500.0	0.0	
1037 GF/MH (UGF)	2,540.0	5,100.0	-	-5,100.0	-100.0 %
1052 Oil/Haz Fd (DGF)	9,425.0	1,200.0	400.0	-800.0	-66.7 %
1063 NPR Fund (Fed)	13,371.5	24,100.0	19,000.0	-5,100.0	-21.2 %
1075 Cln Wtr Fd (Other)	-	1,000.0	1,000.0	0.0	
1076 Marine Hwy (DGF)	16,573.6	-	-	0.0	
1082 Vessel Rep (DGF)	22,359.1	15,000.0	-	-15,000.0	-100.0 %
1092 MHTAAR (Other)	1,145.0	2,100.0	2,100.0	0.0	
1100 Drk Wtr Fd (Other)	-	2,500.0	2,500.0	0.0	
1102 AIDEA Rcpt (Other)	-	-	10,200.0	10,200.0	>999 %
1108 Stat Desig (Other)	787.0	16,000.0	16,000.0	0.0	
1139 AHFC Div (UGF)	-	13,350.0	13,350.0	0.0	
1140 AIDEA Div (UGF)	-	-	10,300.0	10,300.0	>999 %
1147 PublicBldg (Other)	-	4,500.0	4,500.0	0.0	
1166 Vessel Com (Other)	-	115.0	115.0	0.0	
1169 PCE Endow (DGF)	-	10,830.0	-	-10,830.0	-100.0 %
1195 Snow Rcpts (DGF)	-	250.0	-	-250.0	-100.0 %
1197 AK Cap Fnd (DGF)	21,000.0	37,979.4	39,000.0	1,020.6	2.7 %
1200 VehRntlTax (DGF)	-	10,000.0	7,420.0	-2,580.0	-25.8 %
1206 CVP Tax (Other)	-	4,400.0	4,000.0	-400.0	-9.1 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	10,040.0	165,413.3	95,770.0	-69,643.3	-42.1 %
Designated General (DGF)	69,357.7	76,559.4	47,670.0	-28,889.4	-37.7 %
Other State Funds (Other)	1,932.0	75,952.5	92,266.3	16,313.8	21.5 %
Federal Receipts (Fed)	82,621.5	1,063,473.0	1,027,653.0	-35,820.0	-3.4 %