

**2019 Legislature - Capital Budget
Agency Summary - Gov Amend Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] GovSupCap</u>	<u>[2] Gov 12/15</u>	<u>[3] GovAmnd</u>	<u>[3] - [2]</u> <u>Gov 12/15 to GovAmnd</u>	
Agency Operations					
Administration	-	1,500.0	-	-1,500.0	-100.0 %
Community & Economic Dev	-	24,375.0	7,565.0	-16,810.0	-69.0 %
Corrections	2,540.0	1,920.0	-	-1,920.0	-100.0 %
Education & Early Dev	-	9,929.4	7,400.0	-2,529.4	-25.5 %
Environmental Conservation	9,425.0	13,280.0	12,480.0	-800.0	-6.0 %
Fish and Game	-	5,400.0	1,000.0	-4,400.0	-81.5 %
Governor	21,000.0	-	27,600.0	27,600.0	>999 %
Health & Social Services	-	6,050.0	-	-6,050.0	-100.0 %
Labor & Workforce Dev	-	1,000.0	-	-1,000.0	-100.0 %
Military & Veterans Affairs	0.0	2,980.0	-	-2,980.0	-100.0 %
Natural Resources	-	8,500.0	18,600.0	10,100.0	118.8 %
Public Safety	0.0	17,250.0	-	-17,250.0	-100.0 %
Revenue	-	22,300.0	8,850.0	-13,450.0	-60.3 %
Transportation & Public Fac	46,432.7	116,488.3	51,188.3	-65,300.0	-56.1 %
University of Alaska	-	10,000.0	5,000.0	-5,000.0	-50.0 %
Judiciary	-	1,000.0	3,756.7	2,756.7	275.7 %
Total	79,397.7	241,972.7	143,440.0	-98,532.7	-40.7 %
Statewide Total	79,397.7	241,972.7	143,440.0	-98,532.7	-40.7 %
Funding Summary					
Unrestricted General (UGF)	10,040.0	165,413.3	95,770.0	-69,643.3	-42.1 %
Designated General (DGF)	69,357.7	76,559.4	47,670.0	-28,889.4	-37.7 %