

**2019 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP	Alaska Satellite Interconnect Equipment Replacement and System Upgrade (HD 1-40)	-	500,000	500,000
	1197 AK Cap Fnd (DGF)	-	500,000	500,000
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	-	4,500,000	4,500,000
	1147 PublicBldg (Other)	-	4,500,000	4,500,000
AP	State Office Building Juneau - North Parking Garage (HD 1-40)	-	1,000,000	1,000,000
	1197 AK Cap Fnd (DGF)	-	1,000,000	1,000,000
*** Agency Totals *****		-	6,000,000	6,000,000
 <u>Funding Summary</u>				
	Designated General (DGF)	-	1,500,000	1,500,000
	Other State Funds (Other)	-	4,500,000	4,500,000

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	-	13,000,000	13,000,000
	1002 Fed Rcpts (Fed)	-	7,500,000	7,500,000
	1169 PCE Endow (DGF)	-	5,500,000	5,500,000
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	-	330,000	330,000
	1169 PCE Endow (DGF)	-	330,000	330,000
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	-	17,500,000	17,500,000
	1002 Fed Rcpts (Fed)	-	12,500,000	12,500,000
	1169 PCE Endow (DGF)	-	5,000,000	5,000,000
AP	Alaska Travel Industry Association (HD 1-40)	-	12,000,000	12,000,000
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000
	1200 VehRntlTax (DGF)	-	10,000,000	10,000,000
AP	Alternative Energy and Energy Efficiency Programs (HD 1-40)	-	500,000	500,000
	1004 Gen Fund (UGF)	-	500,000	500,000
AP	Community Block Grants (HD 1-40)	-	6,060,000	6,060,000
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000
	1003 GF/Match (UGF)	-	60,000	60,000
AP	Maximize Future Federal Funding via the 2020 Census (HD 1-40)	-	250,000	250,000
	1004 Gen Fund (UGF)	-	250,000	250,000
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	-	19,000,000	19,000,000
	1063 NPR Fund (Fed)	-	19,000,000	19,000,000
AP	Replace Aged Alcohol Licensing Database (HD 1-40)	-	400,000	400,000
	1004 Gen Fund (UGF)	-	400,000	400,000
Grants to Named Recipients (AS 37.05.316)				
AP	CONTINGENT: United Way Pay for Success Project (HD 1-40)	4,500,000	-	4,500,000
	1004 Gen Fund (UGF)	4,500,000	-	4,500,000
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements (HD 1-40)	-	85,000	85,000
	1004 Gen Fund (UGF)	-	85,000	85,000
AP	Inter-Island Ferry Authority (HD 33-36)	-	250,000	250,000
	1004 Gen Fund (UGF)	-	250,000	250,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System (HD 1-40)	-	400,000	400,000
	1206 CVP Tax (Other)	-	400,000	400,000
*** Agency Totals *****		4,500,000	69,775,000	74,275,000

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Agency: Department of Commerce, Community and Economic Development

	[1]	[2]	[3]
	GovSup12/15	Gov 12/15	Total

*** Agency Totals ***** (continued)

Funding Summary

Unrestricted General (UGF)	4,500,000	3,545,000	8,045,000
Designated General (DGF)	-	20,830,000	20,830,000
Other State Funds (Other)	-	400,000	400,000
Federal Receipts (Fed)	-	45,000,000	45,000,000

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Agency: Department of Corrections

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP Juneau - Lemon Creek Correctional Center Laundry Expansion (HD 33-34)	-	420,000	420,000
1004 Gen Fund (UGF)	-	420,000	420,000
AP Department of Corrections General Deferred Maintenance (HD 7-12)	-	1,500,000	1,500,000
1197 AK Cap Fnd (DGF)	-	1,500,000	1,500,000
AP Deferred Maintenance and renovation required to accomodate Women's Mental Health Unit (HD 12-28)	3,685,000	-	3,685,000
1037 GF/MH (UGF)	2,540,000	-	2,540,000
1092 MHTAAR (Other)	1,145,000	-	1,145,000
*** Agency Totals *****	3,685,000	1,920,000	5,605,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	2,540,000	420,000	2,960,000
Designated General (DGF)	-	1,500,000	1,500,000
Other State Funds (Other)	1,145,000	-	1,145,000

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Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP	K-12 Major Maintenance (HD 1-40)	-	9,429,360	9,429,360
	1197 AK Cap Fnd (DGF)	-	9,429,360	9,429,360
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 35)	-	500,000	500,000
	1197 AK Cap Fnd (DGF)	-	500,000	500,000
*** Agency Totals *****		-	9,929,360	9,929,360
 <u>Funding Summary</u>				
	Designated General (DGF)	-	9,929,360	9,929,360

**2019 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP	Laboratory Testing Equipment for Per- and Polyfluoroalkyl Substances (PFAS) (HD 12-28)	-	600,000	600,000
	1052 Oil/Haz Fd (DGF)	-	600,000	600,000
AP	Spill Response Planning to Address New Maritime Risks; Phase-1 (HD 1-40)	-	200,000	200,000
	1052 Oil/Haz Fd (DGF)	-	200,000	200,000
AP	Drinking Water Capitalization Grant (HD 1-40)	-	2,500,000	2,500,000
	1100 Drk Wtr Fd (Other)	-	2,500,000	2,500,000
AP	Clean Water Capitalization Grant (HD 1-40)	-	1,000,000	1,000,000
	1075 Cln Wtr Fd (Other)	-	1,000,000	1,000,000
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	-	400,000	400,000
	1052 Oil/Haz Fd (DGF)	-	400,000	400,000
AP	Cruise Ship Air Pollutant Monitoring Equipment (HD 33-34)	-	115,000	115,000
	1166 Vessel Com (Other)	-	115,000	115,000
 Village Safe Water and Wastewater Infrastructure Projects				
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects (HD 1-40)	-	38,898,000	38,898,000
	1002 Fed Rcpts (Fed)	-	31,350,000	31,350,000
	1003 GF/Match (UGF)	-	7,248,000	7,248,000
	1108 Stat Desig (Other)	-	300,000	300,000
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)	-	25,932,000	25,932,000
	1002 Fed Rcpts (Fed)	-	20,900,000	20,900,000
	1003 GF/Match (UGF)	-	4,832,000	4,832,000
	1108 Stat Desig (Other)	-	200,000	200,000
*** Agency Totals *****		-	69,645,000	69,645,000
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-	12,080,000	12,080,000
	Designated General (DGF)	-	1,200,000	1,200,000
	Other State Funds (Other)	-	4,115,000	4,115,000
	Federal Receipts (Fed)	-	52,250,000	52,250,000

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Agency: Department of Fish and Game

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP 2016 Gulf of Alaska Pink Salmon Disaster (HD 1-40)	-	4,500,000	4,500,000
1108 Stat Desig (Other)	-	4,500,000	4,500,000
AP Cook Inlet Stock Assessment (HD 29-31)	-	2,000,000	2,000,000
1004 Gen Fund (UGF)	-	2,000,000	2,000,000
AP Evaluate Fish and Game Facility Options (HD 12-28)	-	250,000	250,000
1004 Gen Fund (UGF)	-	250,000	250,000
AP Hazardous Materials Replacement of Special Fuel Storage Containers and Spill Bladders (HD 1-40)	-	300,000	300,000
1197 AK Cap Fnd (DGF)	-	300,000	300,000
AP Non-Boating Angler Access Projects (HD 1-40)	-	1,000,000	1,000,000
1024 Fish/Game (Other)	-	1,000,000	1,000,000
AP Pacific Coastal Salmon Recovery Fund (HD 1-40)	-	3,500,000	3,500,000
1002 Fed Rcpts (Fed)	-	3,500,000	3,500,000
AP Prince William Sound Science & Technology Institute - Acquisition and Construction of PWSSC Facilities (HD 1-40)	200,000	-	200,000
1114 EVOS Rest (Other)	200,000	-	200,000
AP Sport Fish Hatchery Facility Upgrades and Improvements - William Jack Hernandez and Ruth Burnett (HD 1-40)	-	1,500,000	1,500,000
1024 Fish/Game (Other)	-	1,500,000	1,500,000
AP Sport Fish Recreational Boating and Angler Access (HD 1-40)	-	3,000,000	3,000,000
1002 Fed Rcpts (Fed)	-	2,250,000	2,250,000
1024 Fish/Game (Other)	-	750,000	750,000
AP Statewide Chinook Salmon Research (HD 1-40)	-	1,850,000	1,850,000
1004 Gen Fund (UGF)	-	1,850,000	1,850,000
AP Vessels and Aircraft, and Facilities Annual Maintenance, Repair and Upgrades (HD 1-40)	-	1,000,000	1,000,000
1004 Gen Fund (UGF)	-	1,000,000	1,000,000
*** Agency Totals *****	200,000	18,900,000	19,100,000

Funding Summary

Unrestricted General (UGF)	-	5,100,000	5,100,000
Designated General (DGF)	-	300,000	300,000
Other State Funds (Other)	200,000	7,750,000	7,950,000
Federal Receipts (Fed)	-	5,750,000	5,750,000

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Agency: Department of Health and Social Services

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP Alaska Psychiatric Institute Expansion Phase I (HD 12-28)	-	3,050,000	3,050,000
1004 Gen Fund (UGF)	-	3,050,000	3,050,000
AP DHSS Facilities, DJJ and Public Health Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	-	1,000,000	1,000,000
1197 AK Cap Fnd (DGF)	-	1,000,000	1,000,000
AP Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	500,000	500,000
1003 GF/Match (UGF)	-	500,000	500,000
AP MH Assistive Technology (HD 1-40)	-	500,000	500,000
1037 GF/MH (UGF)	-	500,000	500,000
AP MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	-	500,000	500,000
1037 GF/MH (UGF)	-	250,000	250,000
1092 MHTAAR (Other)	-	250,000	250,000
AP MH Home Modification and Upgrades to Retain Housing (HD 1-40)	-	1,050,000	1,050,000
1037 GF/MH (UGF)	-	750,000	750,000
1092 MHTAAR (Other)	-	300,000	300,000
*** Agency Totals *****	-	6,600,000	6,600,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-	5,050,000	5,050,000
Designated General (DGF)	-	1,000,000	1,000,000
Other State Funds (Other)	-	550,000	550,000

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Agency: Department of Labor and Workforce Development

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP Alaska Vocational Technical Center (AVTEC) Deferred Maintenance (HD 29-31)	-	1,000,000	1,000,000
1197 AK Cap Fnd (DGF)	-	1,000,000	1,000,000
*** Agency Totals *****	-	1,000,000	1,000,000
<u>Funding Summary</u>			
Designated General (DGF)	-	1,000,000	1,000,000

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Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP Alcantra Readiness Center Design Efforts (HD 7-12)	-	4,930,000	4,930,000
1002 Fed Rcpts (Fed)	-	3,320,000	3,320,000
1003 GF/Match (UGF)	-	1,610,000	1,610,000
AP DM&VA Statewide Deferred Maintenance (HD 1-40)	-	250,000	250,000
1197 AK Cap Fnd (DGF)	-	250,000	250,000
AP Interior Veterans Cemetery Construction (HD 1-5)	-	1,620,000	1,620,000
1002 Fed Rcpts (Fed)	-	500,000	500,000
1004 Gen Fund (UGF)	-	1,120,000	1,120,000
AP Section Sec. 8(a)	0	-	0
REAPPROP \$900.0 to the Alcantra Access Road (HD 7-12)			
AP REAPPROP \$95.6 to Interior Alaska Veterans Cemetery	0	-	0
(IAVC) to be used at Proposed New Site (HD 1-5)			
AP State Homeland Security Grant Programs (HD 1-40)	-	4,500,000	4,500,000
1002 Fed Rcpts (Fed)	-	4,500,000	4,500,000
*** Agency Totals *****	0	11,300,000	11,300,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	0	2,730,000	2,730,000
Designated General (DGF)	-	250,000	250,000
Federal Receipts (Fed)	-	8,320,000	8,320,000

**2019 Legislature - Capital Budget
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Numbers and Language District by Impact
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Agency: Department of Natural Resources

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP DNR Facilities and Statewide Deferred Maintenance (HD 1-40)	-	500,000	500,000
1197 AK Cap Fnd (DGF)	-	500,000	500,000
AP Arctic Strategic Transportation and Resources (ASTAR) (HD 1-40)	-	10,100,000	10,100,000
1004 Gen Fund (UGF)	-	5,000,000	5,000,000
1063 NPR Fund (Fed)	-	5,100,000	5,100,000
AP Industrial Hemp Testing Equipment (HD 1-40)	-	350,000	350,000
1021 Agric RLF (DGF)	-	350,000	350,000
AP State Parks Public Use Cabins (HD 1-40)	-	300,000	300,000
1005 GF/Prgm (DGF)	-	300,000	300,000
AP Settlers Cove Federal Land Access Program (HD 36)	-	703,000	703,000
1002 Fed Rcpts (Fed)	-	703,000	703,000
AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	-	3,200,000	3,200,000
1002 Fed Rcpts (Fed)	-	3,200,000	3,200,000
AP Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects (HD 1-40)	-	500,000	500,000
1108 Stat Desig (Other)	-	500,000	500,000
AP Federal and Local Government Funded Forest Resource and Fire Program (HD 1-40)	-	1,400,000	1,400,000
1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000
AP Land and Water Conservation Fund Federal Grant Program (HD 1-40)	-	2,250,000	2,250,000
1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000
1004 Gen Fund (UGF)	-	750,000	750,000
AP National Historic Preservation Fund (HD 1-40)	-	650,000	650,000
1002 Fed Rcpts (Fed)	-	500,000	500,000
1003 GF/Match (UGF)	-	150,000	150,000
AP National Recreational Trails Federal Grant Program (HD 1-40)	-	1,700,000	1,700,000
1002 Fed Rcpts (Fed)	-	1,500,000	1,500,000
1005 GF/Prgm (DGF)	-	200,000	200,000
AP Snowmobile Trail Development Program and Grants (HD 1-40)	-	250,000	250,000
1195 Snow Rcpts (DGF)	-	250,000	250,000
AP Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection (HD 1-40)	-	1,137,486	1,137,486
1018 EVOS Civil (Other)	-	1,137,486	1,137,486
AP Exxon Valdez Oil Spill (EVOS) Purchase Corr Parcel Surface Estate (HD 29-31)	-	3,950,000	3,950,000
1018 EVOS Civil (Other)	-	3,950,000	3,950,000
AP Exxon Valdez Oil Spill (EVOS) Purchase Deep Creek Properties (HD 29-31)	-	500,000	500,000
1018 EVOS Civil (Other)	-	500,000	500,000

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Agency: Department of Natural Resources

		[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP	Specialty Crop Grant for Peony Research (HD 1-40)	-	1,400,000	1,400,000
	1002 Fed Rcpts (Fed)	-	1,400,000	1,400,000
State Priority Map Imagery				
AL	Critical Minerals Mapping - 3DEEP (HD 1-40)	-	3,600,000	3,600,000
	1002 Fed Rcpts (Fed)	-	3,000,000	3,000,000
	1003 GF/Match (UGF)	-	600,000	600,000
AL	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	-	700,000	700,000
	1002 Fed Rcpts (Fed)	-	300,000	300,000
	1004 Gen Fund (UGF)	-	400,000	400,000
*** Agency Totals *****		-	33,190,486	33,190,486
<u>Funding Summary</u>				
	Unrestricted General (UGF)	-	6,900,000	6,900,000
	Designated General (DGF)	-	1,600,000	1,600,000
	Other State Funds (Other)	-	6,087,486	6,087,486
	Federal Receipts (Fed)	-	18,603,000	18,603,000

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Agency: Department of Public Safety

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP Aircraft and Vessel Repair and Maintenance (HD 1-40)	-	1,500,000	1,500,000
1004 Gen Fund (UGF)	-	1,500,000	1,500,000
AP Aircraft Purchase: Pilatus PC-12NG (HD 1-40)	-	9,000,000	9,000,000
1004 Gen Fund (UGF)	-	9,000,000	9,000,000
AP Enhanced 9-1-1 (HD 1-40)	-	6,750,000	6,750,000
1004 Gen Fund (UGF)	-	6,750,000	6,750,000
AP Marine Fisheries Patrol Improvements (HD 1-40)	-	1,100,000	1,100,000
1002 Fed Rcpts (Fed)	-	1,100,000	1,100,000
AP REAPPROP \$1,197.7 for Law Enforcement Equipment Replacement (HD 1-40)	0	-	0
AP REAPPROP \$1,059.0 to Maintenance/Renovation of Rural Trooper Housing (HD 1-40)	0	-	0
*** Agency Totals *****	0	18,350,000	18,350,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	0	17,250,000	17,250,000
Federal Receipts (Fed)	-	1,100,000	1,100,000

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Agency: Department of Revenue

		[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants (HD 1-40)	-	100,000	100,000
	1092 MHTAAR (Other)	-	100,000	100,000
Alaska Housing Finance Corporation				
AP	AHFC Cold Climate Housing Research Center (CCHRC) (HD 1-40)	-	1,000,000	1,000,000
	1139 AHFC Div (UGF)	-	1,000,000	1,000,000
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	-	1,100,000	1,100,000
	1002 Fed Rcpts (Fed)	-	750,000	750,000
	1139 AHFC Div (UGF)	-	350,000	350,000
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	-	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	-	6,000,000	6,000,000
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	-	2,500,000	2,500,000
	1002 Fed Rcpts (Fed)	-	2,500,000	2,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	-	4,750,000	4,750,000
	1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000
	1139 AHFC Div (UGF)	-	750,000	750,000
AP	AHFC Rental Assistance for Victims - Empowering Choice Housing Program (ECHP) (HD 1-40)	-	1,500,000	1,500,000
	1139 AHFC Div (UGF)	-	1,500,000	1,500,000
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	-	1,750,000	1,750,000
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000
AP	AHFC Supplemental Housing Development Program (HD 1-40)	-	3,000,000	3,000,000
	1139 AHFC Div (UGF)	-	3,000,000	3,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing (HD 1-40)	-	2,250,000	2,250,000
	1108 Stat Desig (Other)	-	500,000	500,000
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000
AP	MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)	-	3,700,000	3,700,000
	1037 GF/MH (UGF)	-	1,750,000	1,750,000
	1092 MHTAAR (Other)	-	200,000	200,000
	1139 AHFC Div (UGF)	-	1,750,000	1,750,000
AP	MH: AHFC Homeless Assistance Program (HD 1-40)	-	8,150,000	8,150,000
	1004 Gen Fund (UGF)	-	6,350,000	6,350,000
	1037 GF/MH (UGF)	-	850,000	850,000
	1092 MHTAAR (Other)	-	950,000	950,000

Computed Column Definitions: [3]=[1]+[2]

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Agency: Department of Revenue

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
*** Agency Totals *****	-	37,300,000	37,300,000
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-	22,300,000	22,300,000
Other State Funds (Other)	-	1,750,000	1,750,000
Federal Receipts (Fed)	-	13,250,000	13,250,000

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Agency: Department of Transportation and Public Facilities

		[1] GovSup12/15	[2] Gov 12/15	[3] Total
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	-	13,500,000	13,500,000
	1004 Gen Fund (UGF)	-	13,500,000	13,500,000
AP	Alaska Railroad: Seward Dock Replacement (HD 29-31)	-	4,000,000	4,000,000
	1206 CVP Tax (Other)	-	4,000,000	4,000,000
AP	Crew Quarters - Hubbard Alaska Class Ferry (HD 1-40)	-	15,000,000	15,000,000
	1082 Vessel Rep (DGF)	-	15,000,000	15,000,000
AP	DOTP&F General State Facilities (HD 1-40)	-	2,000,000	2,000,000
	1197 AK Cap Fnd (DGF)	-	2,000,000	2,000,000
AP	DOTP&F Highways, Bridges, Runways, Airports, and Harbors Deferred Maintenance (HD 1-40)	-	5,000,000	5,000,000
	1197 AK Cap Fnd (DGF)	-	5,000,000	5,000,000
AP	Federal-Aid Highway Project Match Credits (HD 1-40)	-	450,000	450,000
	1005 GF/Prgm (DGF)	-	450,000	450,000
AP	MH Coordinated Transportation and Vehicles (HD 1-40)	-	1,300,000	1,300,000
	1037 GF/MH (UGF)	-	1,000,000	1,000,000
	1092 MHTAAR (Other)	-	300,000	300,000
AP	Public and Community Transportation State Match (HD 1-40)	-	1,000,000	1,000,000
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000
AP	State Equipment Fleet Replacement (HD 1-40)	-	25,000,000	25,000,000
	1026 HwyCapital (Other)	-	25,000,000	25,000,000
AP	Surface Transportation Program FHWA (HD 1-40)	-	690,000,000	690,000,000
	1002 Fed Rcpts (Fed)	-	690,000,000	690,000,000
Federal Program Match				
AL	Other Federal Program Match (HD 1-40)	-	1,300,000	1,300,000
	1003 GF/Match (UGF)	-	1,300,000	1,300,000
AL	Federal-Aid Highway State Match (HD 1-40)	-	60,000,000	60,000,000
	1003 GF/Match (UGF)	-	60,000,000	60,000,000
AL	Federal-Aid Aviation State Match (HD 1-40)	-	12,000,000	12,000,000
	1003 GF/Match (UGF)	-	12,000,000	12,000,000
Airport Improvement Program				
AL	Alaska International Airport System (HD 1-40)	-	58,700,000	58,700,000
	1002 Fed Rcpts (Fed)	-	47,200,000	47,200,000
	1027 IntAirport (Other)	-	11,500,000	11,500,000
AL	Rural Airport Improvement Program (HD 1-40)	-	140,000,000	140,000,000
	1002 Fed Rcpts (Fed)	-	140,000,000	140,000,000
Statewide Federal Programs				
AL	Federal Emergency Projects (HD 1-40)	-	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000

Computed Column Definitions: [3]=[1]+[2]

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Legislative Finance Division

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**2019 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
Statewide Federal Programs (continued)			
AL Federal Transit Administration Grants (HD 1-40)	-	10,000,000	10,000,000
1002 Fed Rcpts (Fed)	-	10,000,000	10,000,000
AL Cooperative Reimbursable Projects (HD 1-40)	-	15,000,000	15,000,000
1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000
1108 Stat Desig (Other)	-	10,000,000	10,000,000
AL Highway Safety Grants Program (HD 1-40)	-	8,238,329	8,238,329
1002 Fed Rcpts (Fed)	-	8,000,000	8,000,000
1004 Gen Fund (UGF)	-	238,329	238,329
AL Commercial Vehicle Enforcement Program (HD 1-40)	-	5,500,000	5,500,000
1002 Fed Rcpts (Fed)	-	5,500,000	5,500,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)			
AP Municipal Harbor Facility Grant Fund Projects (HD 1-40)	-	5,000,000	5,000,000
1197 AK Cap Fnd (DGF)	-	5,000,000	5,000,000
*** Agency Totals *****	-	1,082,988,329	1,082,988,329
 <u>Funding Summary</u>			
Unrestricted General (UGF)	-	89,038,329	89,038,329
Designated General (DGF)	-	27,450,000	27,450,000
Other State Funds (Other)	-	50,800,000	50,800,000
Federal Receipts (Fed)	-	915,700,000	915,700,000

**2019 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
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AP	UAF Sustaining USArray Capabilities in Alaska (HD 1-40)	-	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	-	3,500,000	3,500,000
	1004 Gen Fund (UGF)	-	1,000,000	1,000,000
AP	University of Alaska Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	-	9,000,000	9,000,000
	1197 AK Cap Fnd (DGF)	-	9,000,000	9,000,000

*** Agency Totals *****	-	13,500,000	13,500,000
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Funding Summary

Unrestricted General (UGF)	-	1,000,000	1,000,000
Designated General (DGF)	-	9,000,000	9,000,000
Federal Receipts (Fed)	-	3,500,000	3,500,000

**2019 Legislature - Capital Budget
Project Detail by Agency - Governor Structure**

Numbers and Language District by Impact
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Agency: All Agencies

	[1] GovSup12/15	[2] Gov 12/15	[3] Total
*** All Agencies Totals *****	8,385,000	1,381,398,175	1,389,783,175

Funding Summary

Unrestricted General (UGF)	7,040,000	165,413,329	172,453,329
Designated General (DGF)	-	76,559,360	76,559,360
Other State Funds (Other)	1,345,000	75,952,486	77,297,486
Federal Receipts (Fed)	-	1,063,473,000	1,063,473,000