

Multi-year Agency Summary - FY 2020 FY19 Conf Comm Structure

Numbers and Language

Agency	ID=> Budget=> Session=> Column=>	[1] Operating 2019 GovDisSup	[2] Capital 2019 GovDisSup	[3] GovTotal	[4] Operating 2019 SenFTSup	[5] Capital 2019 SenFTSup	[6] SenTotal	[6] - [3] GovTotal to SenTotal
Agency Operations								
Labor & Workforce Dev		1,000.0	0.0	1,000.0	1,000.0	0.0	1,000.0	0.0
Natural Resources		7,900.0	0.0	7,900.0	7,900.0	0.0	7,900.0	0.0
Transportation		0.0	73,500.0	73,500.0	0.0	73,500.0	73,500.0	0.0
Total		8,900.0	73,500.0	82,400.0	8,900.0	73,500.0	82,400.0	0.0
Statewide Items								
Fund Capitalization		58,904.0	0.0	58,904.0	58,904.0	0.0	58,904.0	0.0
Total		58,904.0	0.0	58,904.0	58,904.0	0.0	58,904.0	0.0
Statewide Total		67,804.0	73,500.0	141,304.0	67,804.0	73,500.0	141,304.0	0.0
Funding Summary								
Unrestricted General (UGF)		29,801.7	8,500.0	38,301.7	29,801.7	8,500.0	38,301.7	0.0
Federal Receipts (Fed)		38,002.3	65,000.0	103,002.3	38,002.3	65,000.0	103,002.3	0.0