

**2019 Legislature - Operating Budget
Allocation Summary - Governor Structure**

Numbers and Language

Allocation	[1] <u>:GovSupOp1/28</u>	[2] <u>:GovDisOp1/28</u>	[3] <u>GovSupOpTotal</u>
Agency Operations			
Administration			
Centralized Admin. Services			
Labor Relations	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0
Office of Information Tech			
Alaska Division of Info Tech	15,000.0	0.0	15,000.0
Appropriation Total	15,000.0	0.0	15,000.0
Agency Total	15,000.0	0.0	15,000.0
Education & Early Dev			
K-12 Aid to School Districts			
Additional Foundation Funding	-20,000.0	0.0	-20,000.0
Appropriation Total	-20,000.0	0.0	-20,000.0
Libraries, Archives & Museums			
Library Operations	-1,175.3	0.0	-1,175.3
Appropriation Total	-1,175.3	0.0	-1,175.3
Agency Total	-21,175.3	0.0	-21,175.3
Fish and Game			
Statewide Support Services			
Administrative Services	276.0	0.0	276.0
Appropriation Total	276.0	0.0	276.0
Agency Total	276.0	0.0	276.0

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Agency Operations (continued)			
Health & Social Services			
Medicaid Services			
Health Care Medicaid Services	90,000.0	0.0	90,000.0
Appropriation Total	90,000.0	0.0	90,000.0
Agency Total	90,000.0	0.0	90,000.0
Natural Resources			
Fire, Land & Water Resources			
Fire Suppression Activity	0.0	7,900.0	7,900.0
Appropriation Total	0.0	7,900.0	7,900.0
Agency Total	0.0	7,900.0	7,900.0
Public Safety			
Alaska State Troopers			
Special Projects	6.4	0.0	6.4
Alaska Bureau of Highway Patro	43.8	0.0	43.8
AK Bureau of Judicial Svcs	30.7	0.0	30.7
SW Drug & Alcohol Enforce Unit	301.4	0.0	301.4
AST Detachments	2,285.4	0.0	2,285.4
Alaska Bureau of Investigation	113.8	0.0	113.8
Alaska Wildlife Troopers	730.9	0.0	730.9
AK W-life Troopers Aircraft Se	15.0	0.0	15.0
Appropriation Total	3,527.4	0.0	3,527.4
Village Public Safety Officers			
Village Public Safety Officer	-2,977.5	0.0	-2,977.5
Appropriation Total	-2,977.5	0.0	-2,977.5

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Agency Operations (continued)			
Public Safety (continued)			
Statewide Support			
Training Academy	212.1	0.0	212.1
Appropriation Total	212.1	0.0	212.1
Agency Total	762.0	0.0	762.0
Revenue			
Taxation and Treasury			
Treasury Division	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0
Agency Total	0.0	0.0	0.0
Transportation			
Highways/Aviation & Facilities			
Central Highways and Aviation	0.0	0.0	0.0
Northern Highways & Aviation	0.0	0.0	0.0
Southcoast Highways & Aviation	0.0	0.0	0.0
Whittier Access and Tunnel	390.3	0.0	390.3
Appropriation Total	390.3	0.0	390.3
Agency Total	390.3	0.0	390.3
Total	85,253.0	7,900.0	93,153.0

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Statewide Items			
Debt Service			
School Debt Reimbursement			
School Debt Reimbursement	-2,000.0	0.0	-2,000.0
Appropriation Total	-2,000.0	0.0	-2,000.0
Agency Total	-2,000.0	0.0	-2,000.0
State Retirement Payments			
EPORS			
EPORS	65.5	0.0	65.5
Appropriation Total	65.5	0.0	65.5
Agency Total	65.5	0.0	65.5
Fund Capitalization			
Fund Caps (no approp out)			
Disaster Relief Fund 1116	0.0	58,904.0	58,904.0
Appropriation Total	0.0	58,904.0	58,904.0
Caps Spent as Duplicated Funds			
Alaska LNG Project Fund 1235	-5,000.0	0.0	-5,000.0
Information Services Fund 1081	3,000.0	0.0	3,000.0
Appropriation Total	-2,000.0	0.0	-2,000.0
Agency Total	-2,000.0	58,904.0	56,904.0
Total	-3,934.5	58,904.0	54,969.5
Statewide Total	81,318.5	66,804.0	148,122.5

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Funding Summary			
Unrestricted General (UGF)	-10,585.8	29,801.7	19,215.9
Designated General (DGF)	1,122.6	0.0	1,122.6
Other State Funds (Other)	15,781.7	0.0	15,781.7
Federal Receipts (Fed)	75,000.0	37,002.3	112,002.3
Non-Additive Items			
Fund Transfers			
OpSys DGF Transfers (non-add)			
AMHS Fund 1076	-13,100.0	0.0	-13,100.0
Capital Income Fund 1197	10,100.0	0.0	10,100.0
Appropriation Total	-3,000.0	0.0	-3,000.0
 Agency Total	 -3,000.0	 0.0	 -3,000.0
 Total	 -3,000.0	 0.0	 -3,000.0