



30<sup>th</sup> Alaska State Legislature  
 Senate Finance Budget Subcommittee  
 University of Alaska System  
 FY19 Operating Budget

*Chair:*

Sen. Natasha von Imhof  
 Capitol Room 514  
 465-2995

*Members*

Sen. Berta Gardner  
 Capitol Room 011  
 465-4930

Sen. Anna MacKinnon  
 Capitol Room 516  
 465-3777

Sen. Bert Stedman  
 Capitol Room 030  
 465-3873

*Committee Aide*

Jonathan King  
 Capitol Room 514  
 465-6011

**UNIVERSITY OF ALASKA SYSTEM  
 FY2019 SENATE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
 April 4, 2018**

**RECOMMENDATIONS:**

The Senate Finance Budget Subcommittee for the University of Alaska System held 3 meetings with the Department and analyzed the Governor's amended budget. The subcommittee submits a recommended operating budget for FY2019 to the Senate Finance Committee as follows:

**Fund Source (with dollars in thousands)**

Unrestricted General Funds (UGF)	\$ 322,533.5
Designated General Funds (DGF)	331,131.2
Other Funds	86,530.4
Federal Funds	143,852.7
<b>TOTAL</b>	<b>\$ 884,047.8</b>

**Positions**

Permanent Full-Time	3,993
Permanent Part-Time	189
Temporary	0
<b>Total</b>	<b>4,182</b>

The financial figures are \$5,500 greater than the FY19 Governor's Amended Request (19GovAmd) and \$13,470 less than the FY19 House University of Alaska System Budget report (H1). The position figures are unchanged from FY19 House Finance University of Alaska System Budget report (H1) the FY19 Governor's Amended Request (19GovAmd). The subcommittee recommends adoption of the University of Alaska System's amended budget as presented above.

In terms of unrestricted general funds, the Senate Finance University of Alaska System Budget Subcommittee version of next year's FY19 budget (SenateSub) is \$5,500 more than the current

one (Fiscal Year 2019 Adjusted Base), but this increase is in one-time funding. Under the FY19 Senate Finance University of Alaska System Budget Subcommittee plan, the agency's budget will have shrunk over five years from \$370,559.7 in UGF under the FY 2015 Management Plan to \$322,533.5 in FY 2019, a decrease of \$48,026.2 in UGF. This amount is a 12.9 percent reduction.

Under the FY19 Senate Finance University of Alaska System Budget Subcommittee plan, the number of authorized positions will have dropped over five years by 752 – from 4,934 under the FY 2015 Management Plan to 4,182 for FY19 – a decrease of 15.2 percent.

In addition, the Subcommittee has adopted three pieces of intent language contained in the attached reports related to:

- Maximizing the strength of each campus and overall efficiency;
- Efficient use of labor resources;
- Maintaining the System's position as a leader in Arctic Research and contributing to Alaska's economic development.

#### **ATTACHED REPORTS:**

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The Senate Finance University of Alaska System Budget Subcommittee has adopted the following, attached reports for the Alaska University of Alaska System's Fiscal Year 2019 operating budget:

1. Agency Totals for University of Alaska System, All Funds, FY19 Senate Structure
2. Transaction Comparison 1 for University of Alaska System, FY19 Senate Structure
3. Transaction Comparison 2 for University of Alaska System, FY19 Senate Structure
4. Wordage Report for University of Alaska System, FY19 Senate Structure

Sincerely,



Senator Natasha von Imhof, Chair  
Senate Finance University of Alaska System Budget Subcommittee