

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Fund Transfers**

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1] 2018 18MgtPln to SenTotal	[6] - [2] 2018 19GovAmd to SenTotal	[6] - [3] 2018 House to SenTotal		
Loan Funds												
Mining RLF 1067		0.0	-200.9	0.0	0.0	0.0	0.0	0.0	200.9	-100.0 %	0.0	
Alt Energy RLF (AS 45.88.010)		0.0	-2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	-100.0 %	0.0	
<b>Appropriation Total</b>		<b>0.0</b>	<b>-2,956.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,956.3</b>	<b>-100.0 %</b>	<b>0.0</b>	
Undesignated Reserve (UGF out)												
AHCC 1213		0.0	-21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	-100.0 %	0.0	
Statutory Budget Reserve Fund		-95,552.2	0.0	0.0	0.0	0.0	0.0	95,552.2	-100.0 %	0.0	0.0	
<b>Appropriation Total</b>		<b>-95,552.2</b>	<b>-21,791.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>95,552.2</b>	<b>-100.0 %</b>	<b>21,791.3</b>	<b>-100.0 %</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)												
Civil Legal Services Fund 1221		1.0	0.0	1.0	1.0	0.0	1.0	0.0	1.0	>999 %	0.0	
Oil & Haz Sub Prevent 1052		14,240.0	13,080.0	13,080.0	13,080.0	0.0	13,080.0	-1,160.0	-8.1 %	0.0	0.0	
Oil & Haz Sub Response 1052		1,660.0	1,520.0	1,520.0	1,520.0	0.0	1,520.0	-140.0	-8.4 %	0.0	0.0	
<b>Appropriation Total</b>		<b>15,901.0</b>	<b>14,600.0</b>	<b>14,601.0</b>	<b>14,601.0</b>	<b>0.0</b>	<b>14,601.0</b>	<b>-1,300.0</b>	<b>-8.2 %</b>	<b>1.0</b>	<b>0.0</b>	
PF ERA												
To Capital Income Fund 1197		15,100.0	-14,000.0	28,000.0	28,000.0	0.0	28,000.0	12,900.0	85.4 %	42,000.0	-300.0 %	0.0
<b>Appropriation Total</b>		<b>15,100.0</b>	<b>-14,000.0</b>	<b>28,000.0</b>	<b>28,000.0</b>	<b>0.0</b>	<b>28,000.0</b>	<b>12,900.0</b>	<b>85.4 %</b>	<b>42,000.0</b>	<b>-300.0 %</b>	<b>0.0</b>
<b>Agency Total</b>		<b>-64,551.2</b>	<b>-24,147.6</b>	<b>42,601.0</b>	<b>42,601.0</b>	<b>0.0</b>	<b>42,601.0</b>	<b>107,152.2</b>	<b>-166.0 %</b>	<b>66,748.6</b>	<b>-276.4 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)		-64,551.2	-24,147.6	42,601.0	42,601.0	0.0	42,601.0	107,152.2	-166.0 %	66,748.6	-276.4 %	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.