

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**

**Agency: Fund Transfers**

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1]	[6] - [2]	[6] - [3]	
								2018 18MgtP1n to SenTotal	2018 19GovAmd to SenTotal	2018 House to SenTotal	
Loan Funds											
Mining RLF 1067		0.0	-200.9	0.0	0.0	0.0	0.0	0.0	200.9	-100.0 %	0.0
Alt Energy RLF (AS 45.88.010)		0.0	-2,755.4	0.0	0.0	0.0	0.0	0.0	2,755.4	-100.0 %	0.0
<b>Appropriation Total</b>		<b>0.0</b>	<b>-2,956.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,956.3</b>	<b>-100.0 %</b>	<b>0.0</b>
Undesignated Reserve (UGF out)											
AHCC 1213		0.0	-21,791.3	0.0	0.0	0.0	0.0	0.0	21,791.3	-100.0 %	0.0
Statutory Budget Reserve Fund		-95,552.2	0.0	0.0	0.0	0.0	0.0	95,552.2	-100.0 %	0.0	0.0
<b>Appropriation Total</b>		<b>-95,552.2</b>	<b>-21,791.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>95,552.2</b>	<b>-100.0 %</b>	<b>21,791.3</b>	<b>-100.0 %</b>
OpSys DGF Transfers (non-add)											
Civil Legal Services Fund 1221		1.0	0.0	1.0	1.0	0.0	1.0	0.0	1.0	>999 %	0.0
Muni Capital Proj Fund 1087		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Oil & Haz Sub Prevent 1052		15,740.0	14,280.0	14,280.0	14,280.0	0.0	14,280.0	-1,460.0	-9.3 %	0.0	0.0
Oil & Haz Sub Response 1052		2,360.0	2,220.0	2,220.0	2,220.0	0.0	2,220.0	-140.0	-5.9 %	0.0	0.0
Renewable Energy Fund 1210		0.0	0.0	14,000.0	14,000.0	0.0	14,000.0	14,000.0	>999 %	14,000.0	>999 %
Uninc Com Cap Grant Fund 1088		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Vaccine Assessment Account		10,500.0	10,500.0	10,500.0	10,500.0	0.0	10,500.0	0.0	0.0		0.0
<b>Appropriation Total</b>		<b>28,601.0</b>	<b>27,000.0</b>	<b>41,001.0</b>	<b>41,001.0</b>	<b>0.0</b>	<b>41,001.0</b>	<b>12,400.0</b>	<b>43.4 %</b>	<b>14,001.0</b>	<b>51.9 %</b>
OpSys Other Transfers(non-add)											
AK Clean Water Admin Fund 1230		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
AK Drink Water Admin Fund 1231		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Aviation fuel tax account 1239		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Fish and Game Fund 1024		960.5	1,032.5	1,032.5	1,032.5	0.0	1,032.5	72.0	7.5 %	0.0	0.0
Mine Reclamation Trust 1192		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<b>Appropriation Total</b>		<b>960.5</b>	<b>1,032.5</b>	<b>1,032.5</b>	<b>1,032.5</b>	<b>0.0</b>	<b>1,032.5</b>	<b>72.0</b>	<b>7.5 %</b>	<b>0.0</b>	<b>0.0</b>
PF ERA											
To Capital Income Fund 1197		15,100.0	-14,000.0	28,000.0	28,000.0	0.0	28,000.0	12,900.0	85.4 %	42,000.0	-300.0 %
To GF (shows as revenue)		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<b>Appropriation Total</b>		<b>15,100.0</b>	<b>-14,000.0</b>	<b>28,000.0</b>	<b>28,000.0</b>	<b>0.0</b>	<b>28,000.0</b>	<b>12,900.0</b>	<b>85.4 %</b>	<b>42,000.0</b>	<b>-300.0 %</b>

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To General Fund (Revenue)										
Misc GF Transfers		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>		<b>-50,890.7</b>	<b>-10,715.1</b>	<b>70,033.5</b>	<b>70,033.5</b>	<b>0.0</b>	<b>70,033.5</b>	<b>120,924.2 -237.6 %</b>	<b>80,748.6 -753.6 %</b>	<b>0.0</b>
Funding Summary										
Unrestricted General (UGF)		-64,551.2	-24,147.6	42,601.0	42,601.0	0.0	42,601.0	107,152.2 -166.0 %	66,748.6 -276.4 %	0.0
Designated General (DGF)		13,660.5	13,432.5	27,432.5	27,432.5	0.0	27,432.5	13,772.0 100.8 %	14,000.0 104.2 %	0.0

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.