

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

|   |
|---|
| <b>Numbers and Language</b><br><b>Fund Groups: Unrestricted General</b> |
|---|

**Agency: Special Appropriations**

| Allocation                      | ID=><br>Session=><br>Column=> | [1]<br>2018<br>18MgtPIn | [2]<br>2018<br>19GovAmd | [3]<br>2018<br>House | [4]<br>2018<br>Senate | [5]<br>2018<br>SCS HB 287 | [6]<br>SenTotal | 2018<br>18MgtPIn | [6] - [1]<br>to SenTotal | 2018<br>19GovAmd | [6] - [2]<br>to SenTotal | 2018<br>House | [6] - [3]<br>to SenTotal |
|---------------------------------|-------------------------------|-------------------------|-------------------------|----------------------|-----------------------|---------------------------|-----------------|------------------|--------------------------|------------------|--------------------------|---------------|--------------------------|
| Judgments, Claims & Settlements |                               |                         |                         |                      |                       |                           |                 |                  |                          |                  |                          |               |                          |
| Judgments, Claims & Settlements |                               | 5,740.0                 | 0.0                     | 0.0                  | 0.0                   | 0.0                       | 0.0             | -5,740.0         | -100.0 %                 | 0.0              |                          | 0.0           |                          |
| <b>Appropriation Total</b>      |                               | 5,740.0                 | 0.0                     | 0.0                  | 0.0                   | 0.0                       | 0.0             | -5,740.0         | -100.0 %                 | 0.0              |                          | 0.0           |                          |
| <b>Agency Total</b>             |                               | 5,740.0                 | 0.0                     | 0.0                  | 0.0                   | 0.0                       | 0.0             | -5,740.0         | -100.0 %                 | 0.0              |                          | 0.0           |                          |
| Funding Summary                 |                               |                         |                         |                      |                       |                           |                 |                  |                          |                  |                          |               |                          |
| Unrestricted General (UGF)      |                               | 5,740.0                 | 0.0                     | 0.0                  | 0.0                   | 0.0                       | 0.0             | -5,740.0         | -100.0 %                 | 0.0              |                          | 0.0           |                          |

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.