

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Law**

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPln	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1] 2018 18MgtPln to SenTotal	[6] - [2] 2018 19GovAmd to SenTotal	[6] - [3] 2018 House to SenTotal
Criminal Division										
First Judicial District		2,059.2	2,032.2	2,032.2	2,032.2	0.0	2,032.2	-27.0 -1.3 %	0.0	0.0
Second Judicial District		1,086.4	1,417.1	1,417.1	1,309.8	0.0	1,309.8	223.4 20.6 %	-107.3 -7.6 %	-107.3 -7.6 %
Third Judicial: Anchorage		7,279.4	7,649.1	7,730.5	7,412.6	0.0	7,412.6	133.2 1.8 %	-236.5 -3.1 %	-317.9 -4.1 %
Third JD: Outside Anchorage		5,301.4	5,179.9	5,179.9	5,179.9	0.0	5,179.9	-121.5 -2.3 %	0.0	0.0
Fourth Judicial District		5,618.7	5,937.8	5,937.8	5,782.6	0.0	5,782.6	163.9 2.9 %	-155.2 -2.6 %	-155.2 -2.6 %
Criminal Justice Litigation		1,896.4	2,026.9	2,026.9	2,026.9	0.0	2,026.9	130.5 6.9 %	0.0	0.0
Criminal Appeals/Special Lit		4,142.3	4,340.1	4,340.1	4,257.7	0.0	4,257.7	115.4 2.8 %	-82.4 -1.9 %	-82.4 -1.9 %
<b>Appropriation Total</b>		<b>27,383.8</b>	<b>28,583.1</b>	<b>28,664.5</b>	<b>28,001.7</b>	<b>0.0</b>	<b>28,001.7</b>	<b>617.9 2.3 %</b>	<b>-581.4 -2.0 %</b>	<b>-662.8 -2.3 %</b>
Civil Division										
Dep. Attny General's Office		278.7	278.7	278.7	278.7	0.0	278.7	0.0	0.0	0.0
Child Protection		5,269.9	5,206.4	5,206.4	5,206.4	0.0	5,206.4	-63.5 -1.2 %	0.0	0.0
Commercial and Fair Business		994.1	884.5	1,071.5	884.5	0.0	884.5	-109.6 -11.0 %	0.0	-187.0 -17.5 %
Environmental Law		528.0	529.0	529.0	529.0	0.0	529.0	1.0 0.2 %	0.0	0.0
Human Services		1,398.3	1,470.6	1,470.6	1,470.6	0.0	1,470.6	72.3 5.2 %	0.0	0.0
Labor and State Affairs		2,157.8	2,183.4	2,183.4	2,183.4	0.0	2,183.4	25.6 1.2 %	0.0	0.0
Legislation/Regulations		894.3	819.5	819.5	819.5	0.0	819.5	-74.8 -8.4 %	0.0	0.0
Natural Resources		6,829.4	5,294.7	5,294.7	5,294.7	0.0	5,294.7	-1,534.7 -22.5 %	0.0	0.0
Opinions, Appeals and Ethics		1,255.0	1,510.2	1,510.2	1,510.2	0.0	1,510.2	255.2 20.3 %	0.0	0.0
Reg Affairs Public Advocacy		2,803.5	2,806.5	2,806.5	2,806.5	0.0	2,806.5	3.0 0.1 %	0.0	0.0
Special Litigation		952.6	953.1	953.1	953.1	0.0	953.1	0.5 0.1 %	0.0	0.0
Information & Project Support		232.5	212.5	212.5	212.5	0.0	212.5	-20.0 -8.6 %	0.0	0.0
<b>Appropriation Total</b>		<b>23,594.1</b>	<b>22,149.1</b>	<b>22,336.1</b>	<b>22,149.1</b>	<b>0.0</b>	<b>22,149.1</b>	<b>-1,445.0 -6.1 %</b>	<b>0.0</b>	<b>-187.0 -0.8 %</b>
Administration and Support										
Office of the Attorney General		620.8	620.8	620.8	620.8	0.0	620.8	0.0	0.0	0.0
Administrative Services		1,006.9	1,048.8	1,048.8	1,048.8	0.0	1,048.8	41.9 4.2 %	0.0	0.0
Law State Facilities Rent		886.2	846.3	846.3	846.3	0.0	846.3	-39.9 -4.5 %	0.0	0.0
<b>Appropriation Total</b>		<b>2,513.9</b>	<b>2,515.9</b>	<b>2,515.9</b>	<b>2,515.9</b>	<b>0.0</b>	<b>2,515.9</b>	<b>2.0 0.1 %</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>		<b>53,491.8</b>	<b>53,248.1</b>	<b>53,516.5</b>	<b>52,666.7</b>	<b>0.0</b>	<b>52,666.7</b>	<b>-825.1 -1.5 %</b>	<b>-581.4 -1.1 %</b>	<b>-849.8 -1.6 %</b>

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Funding Summary													
Unrestricted General (UGF)		50,624.8	50,377.9	50,646.3	49,796.5	0.0	49,796.5	-828.3	-1.6 %	-581.4	-1.2 %	-849.8	-1.7 %
Designated General (DGF)		2,867.0	2,870.2	2,870.2	2,870.2	0.0	2,870.2	3.2	0.1 %	0.0		0.0	

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.