

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 19GovAmd and Senate**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Retirement and Benefits													
L	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities													
L	Senate	Lang	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Plan Sponsor and Actuarial Costs for Retirement System Activities Limited to \$500.0 1004 Gen Fund (UGF) 500.0													
L	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Actuarial Costs associated with bills introduced by the legislature (zero estimate)													
			* Allocation Difference *	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Business Transformation Office													
	Senate	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Add \$700.0 Of Additional Debt Collection and Vendor Fees 1005 GF/Prgm (DGF) 700.0													
			* Allocation Difference *	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0	0	0
Facilities													
	Senate	Dec	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0.0	0	0	0
H DOA 1 - Reduce I/A Receipt Authority to Align with Actual Expenditures Offered by Representative Grenn 1007 I/A Rcpts (Other) -567.6													
			* Allocation Difference *	-567.6	0.0	0.0	-567.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	132.4	0.0	0.0	132.4	0.0	0.0	0.0	0	0	0
Information Services Fund													
Information Services Fund													
	Senate	Dec	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
H DOA 2 - Delete All Receipt Authority for Information Services Fund Component Offered by Representative Grenn 1108 Stat Desig (Other) -55.0													
			* Allocation Difference *	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-55.0	0.0	0.0	-55.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
	19GovAmd	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
Public Guardian Personal Services Support and the Addition of 10 PFT Positions 1004 Gen Fund (UGF) 1,000.0													
	Senate	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item													

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Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item (continued)													
			1004 Gen Fund (UGF)	500.0									
			* Allocation Difference *	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
Public Defender Agency													
	19GovAmd	Inc	Public Defense Support to Reduce Delay, Litigation, and Case Costs	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	453.5									
	Senate	IncOTI	Public Defense Support to Reduce Delay, Litigation, and Case Costs as One-Time Item	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	453.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
			*** Agency Difference ***	77.4	-500.0	0.0	577.4	0.0	0.0	0.0	-5	0	0
			**** All Agencies Difference ****	77.4	-500.0	0.0	577.4	0.0	0.0	0.0	-5	0	0

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.