

## Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

**Numbers and Language**  
**Fund Groups: Unrestricted General**

**Agency: Department of Natural Resources**

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtPIn	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
<b>Administration &amp; Support</b>													
Commissioner's Office		8,484.2	1,181.1	1,181.1	1,181.1	0.0	1,181.1	-7,303.1	-86.1 %	0.0		0.0	
Project Mgmt & Permitting		942.1	995.3	895.3	895.3	0.0	895.3	-46.8	-5.0 %	-100.0	-10.0 %	0.0	
Administrative Services		2,345.1	2,349.8	2,349.8	2,349.8	0.0	2,349.8	4.7	0.2 %	0.0		0.0	
Information Resource Mgmt.		3,230.5	3,183.4	3,183.4	3,183.4	0.0	3,183.4	-47.1	-1.5 %	0.0		0.0	
Interdepartmental Chargebacks		1,181.1	1,181.1	1,181.1	1,181.1	0.0	1,181.1	0.0		0.0		0.0	
Facilities		2,717.9	2,592.9	2,592.9	2,592.9	0.0	2,592.9	-125.0	-4.6 %	0.0		0.0	
Public Information Center		527.3	529.4	529.4	529.4	0.0	529.4	2.1	0.4 %	0.0		0.0	
<b>Appropriation Total</b>		<b>19,428.2</b>	<b>12,013.0</b>	<b>11,913.0</b>	<b>11,913.0</b>	<b>0.0</b>	<b>11,913.0</b>	<b>-7,515.2</b>	<b>-38.7 %</b>	<b>-100.0</b>	<b>-0.8 %</b>	<b>0.0</b>	
<b>Oil &amp; Gas</b>													
Oil & Gas		8,007.3	8,521.1	8,521.1	8,521.1	0.0	8,521.1	513.8	6.4 %	0.0		0.0	
<b>Appropriation Total</b>		<b>8,007.3</b>	<b>8,521.1</b>	<b>8,521.1</b>	<b>8,521.1</b>	<b>0.0</b>	<b>8,521.1</b>	<b>513.8</b>	<b>6.4 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Fire, Land &amp; Water Resources</b>													
Mining, Land & Water		6,118.3	4,610.1	4,717.1	4,717.1	0.0	4,717.1	-1,401.2	-22.9 %	107.0	2.3 %	0.0	
Forest Management & Develop		2,383.1	2,387.7	2,387.7	2,387.7	0.0	2,387.7	4.6	0.2 %	0.0		0.0	
Geological/Geophysical Surveys		3,749.8	3,558.8	3,558.8	3,558.8	0.0	3,558.8	-191.0	-5.1 %	0.0		0.0	
Fire Suppression Preparedness		15,985.8	17,141.9	17,141.9	17,873.9	0.0	17,873.9	1,888.1	11.8 %	732.0	4.3 %	732.0	4.3 %
Fire Suppression Activity		5,973.0	5,973.0	5,973.0	5,241.0	0.0	5,241.0	-732.0	-12.3 %	-732.0	-12.3 %	-732.0	-12.3 %
<b>Appropriation Total</b>		<b>34,210.0</b>	<b>33,671.5</b>	<b>33,778.5</b>	<b>33,778.5</b>	<b>0.0</b>	<b>33,778.5</b>	<b>-431.5</b>	<b>-1.3 %</b>	<b>107.0</b>	<b>0.3 %</b>	<b>0.0</b>	
<b>Agriculture</b>													
Agricultural Development		1,020.5	1,083.9	1,083.9	1,083.9	0.0	1,083.9	63.4	6.2 %	0.0		0.0	
N. Latitude Plant Material Ctr		1,649.7	1,592.6	1,592.6	1,592.6	0.0	1,592.6	-57.1	-3.5 %	0.0		0.0	
<b>Appropriation Total</b>		<b>2,670.2</b>	<b>2,676.5</b>	<b>2,676.5</b>	<b>2,676.5</b>	<b>0.0</b>	<b>2,676.5</b>	<b>6.3</b>	<b>0.2 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Parks &amp; Outdoor Recreation</b>													
Parks Management & Access		1,977.1	1,481.3	381.3	381.3	0.0	381.3	-1,595.8	-80.7 %	-1,100.0	-74.3 %	0.0	
History & Archaeology		436.7	437.9	437.9	437.9	0.0	437.9	1.2	0.3 %	0.0		0.0	
<b>Appropriation Total</b>		<b>2,413.8</b>	<b>1,919.2</b>	<b>819.2</b>	<b>819.2</b>	<b>0.0</b>	<b>819.2</b>	<b>-1,594.6</b>	<b>-66.1 %</b>	<b>-1,100.0</b>	<b>-57.3 %</b>	<b>0.0</b>	

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<b>Agency Total</b>		66,729.5	58,801.3	57,708.3	57,708.3	0.0	57,708.3	-9,021.2	-13.5 %	-1,093.0	-1.9 %	0.0	
Funding Summary													
Unrestricted General (UGF)		66,729.5	58,801.3	57,708.3	57,708.3	0.0	57,708.3	-9,021.2	-13.5 %	-1,093.0	-1.9 %	0.0	

## Column Definitions

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

**House (House)** - The version of the FY19 operating and mental health bills adopted by the House.

**Senate (FY19 Senate)** - The version of the FY19 operating and mental health bills adopted by the Senate.

**SCS HB 287 (Senate CS for HB 287)** - Senate Finance Committee Substitute for House Bill 287.