

Multi-year Allocation Summary - Operating Budget - FY 2019 Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Fish and Game

Allocation	ID=> Session=> Column=>	[1] 2018 18MgtPIn	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	[6] - [1]		[6] - [2]		[6] - [3]	
								2018 18MgtPIn	to SenTotal	2018 19GovAmd	to SenTotal	2018 House	to SenTotal
Commercial Fisheries													
SE Region Fisheries Mgmt.		7,340.0	7,354.7	7,485.7	7,354.7	0.0	7,354.7	14.7	0.2 %	0.0		-131.0	-1.8 %
Central Region Fisheries Mgmt.		7,229.5	7,244.7	7,405.7	7,244.7	0.0	7,244.7	15.2	0.2 %	0.0		-161.0	-2.2 %
AYK Region Fisheries Mgmt.		6,645.3	6,659.3	7,124.3	6,659.3	0.0	6,659.3	14.0	0.2 %	0.0		-465.0	-6.5 %
Westward Region Fisheries Mgmt		6,842.5	6,854.7	7,094.7	6,854.7	0.0	6,854.7	12.2	0.2 %	0.0		-240.0	-3.4 %
Statewide Fisheries Mgmt.		8,713.3	8,726.5	8,726.5	8,726.5	0.0	8,726.5	13.2	0.2 %	0.0		0.0	
Appropriation Total		36,770.6	36,839.9	37,836.9	36,839.9	0.0	36,839.9	69.3	0.2 %	0.0		-997.0	-2.6 %
Sport Fisheries													
Sport Fisheries		2,017.4	1,970.1	1,970.1	1,970.1	0.0	1,970.1	-47.3	-2.3 %	0.0		0.0	
Appropriation Total		2,017.4	1,970.1	1,970.1	1,970.1	0.0	1,970.1	-47.3	-2.3 %	0.0		0.0	
Wildlife Conservation													
Wildlife Conservation		1,239.9	1,898.5	1,939.7	1,898.5	0.0	1,898.5	658.6	53.1 %	0.0		-41.2	-2.1 %
WC Special Projects		705.0	0.0	0.0	0.0	0.0	0.0	-705.0	-100.0 %	0.0		0.0	
Appropriation Total		1,944.9	1,898.5	1,939.7	1,898.5	0.0	1,898.5	-46.4	-2.4 %	0.0		-41.2	-2.1 %
Statewide Support Services													
Administrative Services		1,991.6	1,991.6	1,991.6	1,991.6	0.0	1,991.6	0.0		0.0		0.0	
Boards of Fisheries and Game		1,232.8	1,233.8	1,233.8	1,233.8	0.0	1,233.8	1.0	0.1 %	0.0		0.0	
Advisory Committees		485.7	487.5	487.5	487.5	0.0	487.5	1.8	0.4 %	0.0		0.0	
Habitat		3,568.6	3,577.6	3,577.6	3,577.6	0.0	3,577.6	9.0	0.3 %	0.0		0.0	
State Subsistence Research		2,504.8	2,510.1	2,510.1	2,510.1	0.0	2,510.1	5.3	0.2 %	0.0		0.0	
Appropriation Total		9,783.5	9,800.6	9,800.6	9,800.6	0.0	9,800.6	17.1	0.2 %	0.0		0.0	
Agency Total		50,516.4	50,509.1	51,547.3	50,509.1	0.0	50,509.1	-7.3		0.0		-1,038.2	-2.0 %
Funding Summary													
Unrestricted General (UGF)		50,516.4	50,509.1	51,547.3	50,509.1	0.0	50,509.1	-7.3		0.0		-1,038.2	-2.0 %

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.