

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: Office of the Commissioner**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal
Total	1,021.2	1,022.2	1,022.2	1,022.2	0.0	1,022.2	1.0 0.1 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	970.3	963.3	963.3	963.3	0.0	963.3	-7.0 -0.7 %	0.0	0.0
2 Travel	20.3	20.3	20.3	20.3	0.0	20.3	0.0	0.0	0.0
3 Services	20.0	28.0	28.0	28.0	0.0	28.0	8.0 40.0 %	0.0	0.0
4 Commodities	10.6	10.6	10.6	10.6	0.0	10.6	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	564.4	565.0	565.0	565.0	0.0	565.0	0.6 0.1 %	0.0	0.0
1004 Gen Fund (UGF)	427.2	427.6	427.6	427.6	0.0	427.6	0.4 0.1 %	0.0	0.0
1007 I/A Rcpts (Other)	22.7	22.7	22.7	22.7	0.0	22.7	0.0	0.0	0.0
1018 EVOS Civil (Other)	6.9	6.9	6.9	6.9	0.0	6.9	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	6	6	6	6	0	6	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	427.2	427.6	427.6	427.6	0.0	427.6	0.4 0.1 %	0.0	0.0
Other State Funds (Other)	29.6	29.6	29.6	29.6	0.0	29.6	0.0	0.0	0.0
Federal Receipts (Fed)	564.4	565.0	565.0	565.0	0.0	565.0	0.6 0.1 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	2018 18MgtP1n to SenTotal	2018 19GovAmd to SenTotal	2018 House to SenTotal
Total	7,359.9	6,326.5	6,326.5	6,326.5	0.0	6,326.5	-1,033.4 -14.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	5,083.9	5,212.9	5,212.9	5,212.9	0.0	5,212.9	129.0 2.5 %	0.0	0.0
2 Travel	41.8	31.7	31.7	31.7	0.0	31.7	-10.1 -24.2 %	0.0	0.0
3 Services	2,185.3	1,033.0	1,033.0	1,033.0	0.0	1,033.0	-1,152.3 -52.7 %	0.0	0.0
4 Commodities	48.9	48.9	48.9	48.9	0.0	48.9	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,505.4	1,328.2	1,328.2	1,328.2	0.0	1,328.2	-177.2 -11.8 %	0.0	0.0
1003 G/F Match (UGF)	177.8	172.7	172.7	172.7	0.0	172.7	-5.1 -2.9 %	0.0	0.0
1004 Gen Fund (UGF)	677.0	20.1	20.1	20.1	0.0	20.1	-656.9 -97.0 %	0.0	0.0
1007 I/A Rcpts (Other)	724.0	725.7	725.7	725.7	0.0	725.7	1.7 0.2 %	0.0	0.0
1052 Oil/Haz Fd (DGF)	1,946.0	1,822.9	1,822.9	1,822.9	0.0	1,822.9	-123.1 -6.3 %	0.0	0.0
1061 CIP Rcpts (Other)	1,139.8	1,143.0	1,143.0	1,143.0	0.0	1,143.0	3.2 0.3 %	0.0	0.0
1093 Clean Air (Other)	493.3	459.3	459.3	459.3	0.0	459.3	-34.0 -6.9 %	0.0	0.0
1108 Stat Desig (Other)	30.0	30.0	30.0	30.0	0.0	30.0	0.0	0.0	0.0
1166 Vessel Com (Other)	122.5	104.8	104.8	104.8	0.0	104.8	-17.7 -14.4 %	0.0	0.0
1205 Ocn Ranger (Other)	44.7	19.2	19.2	19.2	0.0	19.2	-25.5 -57.0 %	0.0	0.0
1230 CleanAdmin (Other)	316.7	317.4	317.4	317.4	0.0	317.4	0.7 0.2 %	0.0	0.0
1231 DrinkAdmin (Other)	182.7	183.2	183.2	183.2	0.0	183.2	0.5 0.3 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	48	48	48	48	0	48	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
<u>Funding Summary</u>										
Unrestricted General (UGF)	854.8	192.8	192.8	192.8	0.0	192.8	-662.0 -77.4 %	0.0	0.0	
Designated General (DGF)	1,946.0	1,822.9	1,822.9	1,822.9	0.0	1,822.9	-123.1 -6.3 %	0.0	0.0	
Other State Funds (Other)	3,053.7	2,982.6	2,982.6	2,982.6	0.0	2,982.6	-71.1 -2.3 %	0.0	0.0	
Federal Receipts (Fed)	1,505.4	1,328.2	1,328.2	1,328.2	0.0	1,328.2	-177.2 -11.8 %	0.0	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Administration
Allocation: State Support Services**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
Total	2,366.5	3,278.6	3,278.6	3,278.6	0.0	3,278.6	912.1	38.5 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
3 Services	2,366.5	3,278.6	3,278.6	3,278.6	0.0	3,278.6	912.1	38.5 %	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	432.5	612.4	612.4	612.4	0.0	612.4	179.9	41.6 %	0.0		0.0	
1003 G/F Match (UGF)	12.9	18.3	18.3	18.3	0.0	18.3	5.4	41.9 %	0.0		0.0	
1004 Gen Fund (UGF)	1,428.2	1,950.1	1,950.1	1,950.1	0.0	1,950.1	521.9	36.5 %	0.0		0.0	
1052 Oil/Haz Fd (DGF)	304.3	430.8	430.8	430.8	0.0	430.8	126.5	41.6 %	0.0		0.0	
1093 Clean Air (Other)	83.9	118.8	118.8	118.8	0.0	118.8	34.9	41.6 %	0.0		0.0	
1166 Vessel Com (Other)	43.2	61.1	61.1	61.1	0.0	61.1	17.9	41.4 %	0.0		0.0	
1205 Ocn Ranger (Other)	61.5	87.1	87.1	87.1	0.0	87.1	25.6	41.6 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,441.1	1,968.4	1,968.4	1,968.4	0.0	1,968.4	527.3	36.6 %	0.0		0.0	
Designated General (DGF)	304.3	430.8	430.8	430.8	0.0	430.8	126.5	41.6 %	0.0		0.0	
Other State Funds (Other)	188.6	267.0	267.0	267.0	0.0	267.0	78.4	41.6 %	0.0		0.0	
Federal Receipts (Fed)	432.5	612.4	612.4	612.4	0.0	612.4	179.9	41.6 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: DEC Buildings Maintenance and Operations
Allocation: DEC Buildings Maintenance and Operations

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]		[6] - [2]		[6] - [3]
Session=>	2018	2018	2018	2018	2018						
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	2018	2018	2018	2018	2018
							18MgtP1n	to SenTotal	19GovAmd	to SenTotal	House
											to SenTotal
Total	636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0
<u>Objects of Expenditure</u>											
1 Personal Services	179.5	182.0	182.0	182.0	0.0	182.0	2.5	1.4 %	0.0		0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
3 Services	429.8	427.3	427.3	427.3	0.0	427.3	-2.5	-0.6 %	0.0		0.0
4 Commodities	27.5	27.5	27.5	27.5	0.0	27.5	0.0		0.0		0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0
<u>Positions</u>											
Perm Full Time	2	2	2	2	0	2	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	636.8	636.8	636.8	636.8	0.0	636.8	0.0		0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Environmental Health

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
Total	0.0	13,488.8	13,488.8	13,488.8	0.0	13,488.8	13,488.8	>999 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	11,601.4	11,601.4	11,601.4	0.0	11,601.4	11,601.4	>999 %	0.0	0.0
2 Travel	0.0	357.8	357.8	357.8	0.0	357.8	357.8	>999 %	0.0	0.0
3 Services	0.0	1,396.0	1,396.0	1,396.0	0.0	1,396.0	1,396.0	>999 %	0.0	0.0
4 Commodities	0.0	133.6	133.6	133.6	0.0	133.6	133.6	>999 %	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	5,400.7	5,400.7	5,400.7	0.0	5,400.7	5,400.7	>999 %	0.0	0.0
1003 G/F Match (UGF)	0.0	1,628.2	1,628.2	1,628.2	0.0	1,628.2	1,628.2	>999 %	0.0	0.0
1004 Gen Fund (UGF)	0.0	2,613.0	2,613.0	2,613.0	0.0	2,613.0	2,613.0	>999 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	3,818.9	3,818.9	3,818.9	0.0	3,818.9	3,818.9	>999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	28.0	28.0	28.0	0.0	28.0	28.0	>999 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	101	101	101	0	101	101	>999 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	0	0	0	0	0	0		0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	4,241.2	4,241.2	4,241.2	0.0	4,241.2	4,241.2	>999 %	0.0	0.0
Designated General (DGF)	0.0	3,818.9	3,818.9	3,818.9	0.0	3,818.9	3,818.9	>999 %	0.0	0.0
Other State Funds (Other)	0.0	28.0	28.0	28.0	0.0	28.0	28.0	>999 %	0.0	0.0
Federal Receipts (Fed)	0.0	5,400.7	5,400.7	5,400.7	0.0	5,400.7	5,400.7	>999 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
 Allocation: Environmental Health Director**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
Total	1,229.3	0.0	0.0	0.0	0.0	0.0	-1,229.3	-100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	1,008.3	0.0	0.0	0.0	0.0	0.0	-1,008.3	-100.0 %	0.0	
2 Travel	12.9	0.0	0.0	0.0	0.0	0.0	-12.9	-100.0 %	0.0	
3 Services	200.2	0.0	0.0	0.0	0.0	0.0	-200.2	-100.0 %	0.0	
4 Commodities	7.9	0.0	0.0	0.0	0.0	0.0	-7.9	-100.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	464.5	0.0	0.0	0.0	0.0	0.0	-464.5	-100.0 %	0.0	
1004 Gen Fund (UGF)	764.8	0.0	0.0	0.0	0.0	0.0	-764.8	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	8	0	0	0	0	0	-8	-100.0 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	764.8	0.0	0.0	0.0	0.0	0.0	-764.8	-100.0 %	0.0	
Federal Receipts (Fed)	464.5	0.0	0.0	0.0	0.0	0.0	-464.5	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Food Safety & Sanitation**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
Total	3,897.9	0.0	0.0	0.0	0.0	0.0	-3,897.9	-100.0 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	3,025.3	0.0	0.0	0.0	0.0	0.0	-3,025.3	-100.0 %	0.0		0.0	
2 Travel	310.3	0.0	0.0	0.0	0.0	0.0	-310.3	-100.0 %	0.0		0.0	
3 Services	505.8	0.0	0.0	0.0	0.0	0.0	-505.8	-100.0 %	0.0		0.0	
4 Commodities	56.5	0.0	0.0	0.0	0.0	0.0	-56.5	-100.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,052.0	0.0	0.0	0.0	0.0	0.0	-1,052.0	-100.0 %	0.0		0.0	
1004 Gen Fund (UGF)	542.8	0.0	0.0	0.0	0.0	0.0	-542.8	-100.0 %	0.0		0.0	
1005 GF/Prgm (DGF)	2,256.2	0.0	0.0	0.0	0.0	0.0	-2,256.2	-100.0 %	0.0		0.0	
1007 I/A Rcpts (Other)	46.9	0.0	0.0	0.0	0.0	0.0	-46.9	-100.0 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	30	0	0	0	0	0	-30	-100.0 %	0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	542.8	0.0	0.0	0.0	0.0	0.0	-542.8	-100.0 %	0.0		0.0	
Designated General (DGF)	2,256.2	0.0	0.0	0.0	0.0	0.0	-2,256.2	-100.0 %	0.0		0.0	
Other State Funds (Other)	46.9	0.0	0.0	0.0	0.0	0.0	-46.9	-100.0 %	0.0		0.0	
Federal Receipts (Fed)	1,052.0	0.0	0.0	0.0	0.0	0.0	-1,052.0	-100.0 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Laboratory Services**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	2018 18MgtP1n to SenTotal	2018 19GovAmd to SenTotal	2018 House to SenTotal	
Total	3,512.5	3,386.5	3,386.5	3,386.5	0.0	3,386.5	-126.0	-3.6 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,484.9	2,537.4	2,537.4	2,537.4	0.0	2,537.4	52.5	2.1 %	0.0	
2 Travel	52.4	52.4	52.4	52.4	0.0	52.4	0.0	0.0	0.0	
3 Services	647.2	608.4	608.4	608.4	0.0	608.4	-38.8	-6.0 %	0.0	
4 Commodities	284.3	188.3	188.3	188.3	0.0	188.3	-96.0	-33.8 %	0.0	
5 Capital Outlay	43.7	0.0	0.0	0.0	0.0	0.0	-43.7	-100.0 %	0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	931.3	932.9	932.9	932.9	0.0	932.9	1.6	0.2 %	0.0	
1003 G/F Match (UGF)	116.9	117.2	117.2	117.2	0.0	117.2	0.3	0.3 %	0.0	
1004 Gen Fund (UGF)	1,414.7	1,418.2	1,418.2	1,418.2	0.0	1,418.2	3.5	0.2 %	0.0	
1005 GF/Prgm (DGF)	110.0	110.3	110.3	110.3	0.0	110.3	0.3	0.3 %	0.0	
1007 I/A Rcpts (Other)	193.8	59.9	59.9	59.9	0.0	59.9	-133.9	-69.1 %	0.0	
1166 Vessel Com (Other)	437.8	439.3	439.3	439.3	0.0	439.3	1.5	0.3 %	0.0	
1205 Ocn Ranger (Other)	308.0	308.7	308.7	308.7	0.0	308.7	0.7	0.2 %	0.0	
<u>Positions</u>										
Perm Full Time	23	23	23	23	0	23	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,531.6	1,535.4	1,535.4	1,535.4	0.0	1,535.4	3.8	0.2 %	0.0	
Designated General (DGF)	110.0	110.3	110.3	110.3	0.0	110.3	0.3	0.3 %	0.0	
Other State Funds (Other)	939.6	807.9	807.9	807.9	0.0	807.9	-131.7	-14.0 %	0.0	
Federal Receipts (Fed)	931.3	932.9	932.9	932.9	0.0	932.9	1.6	0.2 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Drinking Water**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
Total	6,406.0	0.0	0.0	0.0	0.0	0.0	-6,406.0	-100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	5,310.9	0.0	0.0	0.0	0.0	0.0	-5,310.9	-100.0 %	0.0	
2 Travel	42.2	0.0	0.0	0.0	0.0	0.0	-42.2	-100.0 %	0.0	
3 Services	1,007.8	0.0	0.0	0.0	0.0	0.0	-1,007.8	-100.0 %	0.0	
4 Commodities	45.1	0.0	0.0	0.0	0.0	0.0	-45.1	-100.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,042.5	0.0	0.0	0.0	0.0	0.0	-4,042.5	-100.0 %	0.0	
1003 G/F Match (UGF)	1,623.7	0.0	0.0	0.0	0.0	0.0	-1,623.7	-100.0 %	0.0	
1004 Gen Fund (UGF)	508.6	0.0	0.0	0.0	0.0	0.0	-508.6	-100.0 %	0.0	
1005 GF/Prgm (DGF)	231.2	0.0	0.0	0.0	0.0	0.0	-231.2	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	45	0	0	0	0	0	-45	-100.0 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,132.3	0.0	0.0	0.0	0.0	0.0	-2,132.3	-100.0 %	0.0	
Designated General (DGF)	231.2	0.0	0.0	0.0	0.0	0.0	-231.2	-100.0 %	0.0	
Federal Receipts (Fed)	4,042.5	0.0	0.0	0.0	0.0	0.0	-4,042.5	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Environmental Health
Allocation: Solid Waste Management**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
Total	2,354.5	0.0	0.0	0.0	0.0	0.0	-2,354.5	-100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	2,003.4	0.0	0.0	0.0	0.0	0.0	-2,003.4	-100.0 %	0.0	
2 Travel	120.2	0.0	0.0	0.0	0.0	0.0	-120.2	-100.0 %	0.0	
3 Services	211.7	0.0	0.0	0.0	0.0	0.0	-211.7	-100.0 %	0.0	
4 Commodities	19.2	0.0	0.0	0.0	0.0	0.0	-19.2	-100.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	398.3	0.0	0.0	0.0	0.0	0.0	-398.3	-100.0 %	0.0	
1004 Gen Fund (UGF)	790.6	0.0	0.0	0.0	0.0	0.0	-790.6	-100.0 %	0.0	
1005 GF/Prgm (DGF)	1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	-100.0 %	0.0	
1007 I/A Rcpts (Other)	17.1	0.0	0.0	0.0	0.0	0.0	-17.1	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	18	0	0	0	0	0	-18	-100.0 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	790.6	0.0	0.0	0.0	0.0	0.0	-790.6	-100.0 %	0.0	
Designated General (DGF)	1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	-100.0 %	0.0	
Other State Funds (Other)	17.1	0.0	0.0	0.0	0.0	0.0	-17.1	-100.0 %	0.0	
Federal Receipts (Fed)	398.3	0.0	0.0	0.0	0.0	0.0	-398.3	-100.0 %	0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
Total	10,510.7	10,315.2	10,315.2	10,315.2	0.0	10,315.2	-195.5	-1.9 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	7,033.4	7,276.9	7,276.9	7,276.9	0.0	7,276.9	243.5	3.5 %	0.0		0.0	
2 Travel	266.0	136.0	136.0	136.0	0.0	136.0	-130.0	-48.9 %	0.0		0.0	
3 Services	2,932.8	2,623.8	2,623.8	2,623.8	0.0	2,623.8	-309.0	-10.5 %	0.0		0.0	
4 Commodities	114.0	114.0	114.0	114.0	0.0	114.0	0.0		0.0		0.0	
5 Capital Outlay	164.5	164.5	164.5	164.5	0.0	164.5	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,168.4	2,172.4	2,172.4	2,172.4	0.0	2,172.4	4.0	0.2 %	0.0		0.0	
1003 G/F Match (UGF)	1,122.2	1,125.2	1,125.2	1,125.2	0.0	1,125.2	3.0	0.3 %	0.0		0.0	
1004 Gen Fund (UGF)	582.2	582.2	582.2	582.2	0.0	582.2	0.0		0.0		0.0	
1005 GF/Prgm (DGF)	2,208.4	2,214.7	2,214.7	2,214.7	0.0	2,214.7	6.3	0.3 %	0.0		0.0	
1007 I/A Rcpts (Other)	100.3	40.4	40.4	40.4	0.0	40.4	-59.9	-59.7 %	0.0		0.0	
1061 CIP Rcpts (Other)	149.8	150.5	150.5	150.5	0.0	150.5	0.7	0.5 %	0.0		0.0	
1093 Clean Air (Other)	4,079.0	3,929.4	3,929.4	3,929.4	0.0	3,929.4	-149.6	-3.7 %	0.0		0.0	
1108 Stat Desig (Other)	18.3	18.3	18.3	18.3	0.0	18.3	0.0		0.0		0.0	
1232 ISPF-I/A (Other)	82.1	20.0	20.0	20.0	0.0	20.0	-62.1	-75.6 %	0.0		0.0	
1236 AK LNG I/A (Other)	0.0	62.1	62.1	62.1	0.0	62.1	62.1	>999 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	66	66	66	66	0	66	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Air Quality
Allocation: Air Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]		[6] - [2]		[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	18MgtP1n to SenTotal		19GovAmd to SenTotal		2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal		19GovAmd to SenTotal		House to SenTotal
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,704.4	1,707.4	1,707.4	1,707.4	0.0	1,707.4	3.0	0.2 %	0.0		0.0
Designated General (DGF)	2,208.4	2,214.7	2,214.7	2,214.7	0.0	2,214.7	6.3	0.3 %	0.0		0.0
Other State Funds (Other)	4,429.5	4,220.7	4,220.7	4,220.7	0.0	4,220.7	-208.8	-4.7 %	0.0		0.0
Federal Receipts (Fed)	2,168.4	2,172.4	2,172.4	2,172.4	0.0	2,172.4	4.0	0.2 %	0.0		0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

ID=> Session=> Column=>	[1] 2018 18MgtP1n	[2] 2018 19GovAmd	[3] 2018 House	[4] 2018 Senate	[5] 2018 SCS HB 287	[6] SenTotal	2018 18MgtP1n	[6] - [1] to SenTotal	2018 19GovAmd	[6] - [2] to SenTotal	2018 House	[6] - [3] to SenTotal
Total	20,090.2	19,445.2	19,445.2	19,445.2	0.0	19,445.2	-645.0	-3.2 %	0.0		0.0	
<u>Objects of Expenditure</u>												
1 Personal Services	15,093.3	15,636.1	15,636.1	15,636.1	0.0	15,636.1	542.8	3.6 %	0.0		0.0	
2 Travel	489.5	329.5	329.5	329.5	0.0	329.5	-160.0	-32.7 %	0.0		0.0	
3 Services	4,355.2	3,362.4	3,362.4	3,362.4	0.0	3,362.4	-992.8	-22.8 %	0.0		0.0	
4 Commodities	152.2	117.2	117.2	117.2	0.0	117.2	-35.0	-23.0 %	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	5,425.4	4,982.9	4,982.9	4,982.9	0.0	4,982.9	-442.5	-8.2 %	0.0		0.0	
1007 I/A Rcpts (Other)	689.9	391.0	391.0	391.0	0.0	391.0	-298.9	-43.3 %	0.0		0.0	
1052 Oil/Haz Fd (DGF)	13,537.4	13,572.2	13,572.2	13,572.2	0.0	13,572.2	34.8	0.3 %	0.0		0.0	
1061 CIP Rcpts (Other)	7.5	67.7	67.7	67.7	0.0	67.7	60.2	802.7 %	0.0		0.0	
1166 Vessel Com (Other)	430.0	431.4	431.4	431.4	0.0	431.4	1.4	0.3 %	0.0		0.0	
<u>Positions</u>												
Perm Full Time	136	136	136	136	0	136	0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0	
Temporary	0	0	0	0	0	0	0		0		0	
<u>Funding Summary</u>												
Designated General (DGF)	13,537.4	13,572.2	13,572.2	13,572.2	0.0	13,572.2	34.8	0.3 %	0.0		0.0	
Other State Funds (Other)	1,127.4	890.1	890.1	890.1	0.0	890.1	-237.3	-21.0 %	0.0		0.0	
Federal Receipts (Fed)	5,425.4	4,982.9	4,982.9	4,982.9	0.0	4,982.9	-442.5	-8.2 %	0.0		0.0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
Total	15,161.7	0.0	0.0	0.0	0.0	0.0	-15,161.7	-100.0 %	0.0	
<u>Objects of Expenditure</u>										
1 Personal Services	8,834.8	0.0	0.0	0.0	0.0	0.0	-8,834.8	-100.0 %	0.0	
2 Travel	314.5	0.0	0.0	0.0	0.0	0.0	-314.5	-100.0 %	0.0	
3 Services	5,446.2	0.0	0.0	0.0	0.0	0.0	-5,446.2	-100.0 %	0.0	
4 Commodities	144.0	0.0	0.0	0.0	0.0	0.0	-144.0	-100.0 %	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	422.2	0.0	0.0	0.0	0.0	0.0	-422.2	-100.0 %	0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	4,042.9	0.0	0.0	0.0	0.0	0.0	-4,042.9	-100.0 %	0.0	
1003 G/F Match (UGF)	512.7	0.0	0.0	0.0	0.0	0.0	-512.7	-100.0 %	0.0	
1004 Gen Fund (UGF)	3,172.5	0.0	0.0	0.0	0.0	0.0	-3,172.5	-100.0 %	0.0	
1005 GF/Prgm (DGF)	2,394.5	0.0	0.0	0.0	0.0	0.0	-2,394.5	-100.0 %	0.0	
1007 I/A Rcpts (Other)	632.3	0.0	0.0	0.0	0.0	0.0	-632.3	-100.0 %	0.0	
1108 Stat Desig (Other)	15.0	0.0	0.0	0.0	0.0	0.0	-15.0	-100.0 %	0.0	
1166 Vessel Com (Other)	746.1	0.0	0.0	0.0	0.0	0.0	-746.1	-100.0 %	0.0	
1205 Ocn Ranger (Other)	3,420.4	0.0	0.0	0.0	0.0	0.0	-3,420.4	-100.0 %	0.0	
1232 ISPF-I/A (Other)	225.3	0.0	0.0	0.0	0.0	0.0	-225.3	-100.0 %	0.0	
<u>Positions</u>										
Perm Full Time	73	0	0	0	0	0	-73	-100.0 %	0	
Perm Part Time	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0		0	

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

**Appropriation: Water
Allocation: Water Quality**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018	2018	2018	2018	2018
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,685.2	0.0	0.0	0.0	0.0	0.0	-3,685.2 -100.0 %	0.0	0.0
Designated General (DGF)	2,394.5	0.0	0.0	0.0	0.0	0.0	-2,394.5 -100.0 %	0.0	0.0
Other State Funds (Other)	5,039.1	0.0	0.0	0.0	0.0	0.0	-5,039.1 -100.0 %	0.0	0.0
Federal Receipts (Fed)	4,042.9	0.0	0.0	0.0	0.0	0.0	-4,042.9 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Facility Construction

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]
Session=>	2018	2018	2018	2018	2018				
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	2018 18MgtP1n to SenTotal	2018 19GovAmd to SenTotal	2018 House to SenTotal
Total	7,341.0	0.0	0.0	0.0	0.0	0.0	-7,341.0 -100.0 %	0.0	0.0
<u>Objects of Expenditure</u>									
1 Personal Services	3,796.4	0.0	0.0	0.0	0.0	0.0	-3,796.4 -100.0 %	0.0	0.0
2 Travel	192.7	0.0	0.0	0.0	0.0	0.0	-192.7 -100.0 %	0.0	0.0
3 Services	1,140.8	0.0	0.0	0.0	0.0	0.0	-1,140.8 -100.0 %	0.0	0.0
4 Commodities	78.1	0.0	0.0	0.0	0.0	0.0	-78.1 -100.0 %	0.0	0.0
5 Capital Outlay	30.0	0.0	0.0	0.0	0.0	0.0	-30.0 -100.0 %	0.0	0.0
7 Grants, Benefits	2,103.0	0.0	0.0	0.0	0.0	0.0	-2,103.0 -100.0 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	2,869.0	0.0	0.0	0.0	0.0	0.0	-2,869.0 -100.0 %	0.0	0.0
1003 G/F Match (UGF)	780.2	0.0	0.0	0.0	0.0	0.0	-780.2 -100.0 %	0.0	0.0
1004 Gen Fund (UGF)	6.1	0.0	0.0	0.0	0.0	0.0	-6.1 -100.0 %	0.0	0.0
1005 GF/Prgm (DGF)	141.5	0.0	0.0	0.0	0.0	0.0	-141.5 -100.0 %	0.0	0.0
1061 CIP Rcpts (Other)	2,342.4	0.0	0.0	0.0	0.0	0.0	-2,342.4 -100.0 %	0.0	0.0
1230 CleanAdmin (Other)	926.7	0.0	0.0	0.0	0.0	0.0	-926.7 -100.0 %	0.0	0.0
1231 DrinkAdmin (Other)	275.1	0.0	0.0	0.0	0.0	0.0	-275.1 -100.0 %	0.0	0.0
<u>Positions</u>									
Perm Full Time	30	0	0	0	0	0	-30 -100.0 %	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	1	0	0	0	0	0	-1 -100.0 %	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	786.3	0.0	0.0	0.0	0.0	0.0	-786.3 -100.0 %	0.0	0.0
Designated General (DGF)	141.5	0.0	0.0	0.0	0.0	0.0	-141.5 -100.0 %	0.0	0.0
Other State Funds (Other)	3,544.2	0.0	0.0	0.0	0.0	0.0	-3,544.2 -100.0 %	0.0	0.0
Federal Receipts (Fed)	2,869.0	0.0	0.0	0.0	0.0	0.0	-2,869.0 -100.0 %	0.0	0.0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Water Quality Infrastructure Support & Financing

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018					
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	2018 18MgtP1n to SenTotal	2018 19GovAmd to SenTotal	2018 House to SenTotal	
Total	0.0	22,290.8	22,290.8	22,290.8	0.0	22,290.8	22,290.8	>999 %	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	13,085.8	13,085.8	13,085.8	0.0	13,085.8	13,085.8	>999 %	0.0	0.0
2 Travel	0.0	342.5	342.5	342.5	0.0	342.5	342.5	>999 %	0.0	0.0
3 Services	0.0	6,175.2	6,175.2	6,175.2	0.0	6,175.2	6,175.2	>999 %	0.0	0.0
4 Commodities	0.0	132.1	132.1	132.1	0.0	132.1	132.1	>999 %	0.0	0.0
5 Capital Outlay	0.0	30.0	30.0	30.0	0.0	30.0	30.0	>999 %	0.0	0.0
7 Grants, Benefits	0.0	2,525.2	2,525.2	2,525.2	0.0	2,525.2	2,525.2	>999 %	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0.0	7,076.1	7,076.1	7,076.1	0.0	7,076.1	7,076.1	>999 %	0.0	0.0
1003 G/F Match (UGF)	0.0	1,294.0	1,294.0	1,294.0	0.0	1,294.0	1,294.0	>999 %	0.0	0.0
1004 Gen Fund (UGF)	0.0	3,186.4	3,186.4	3,186.4	0.0	3,186.4	3,186.4	>999 %	0.0	0.0
1005 GF/Prgm (DGF)	0.0	2,541.5	2,541.5	2,541.5	0.0	2,541.5	2,541.5	>999 %	0.0	0.0
1007 I/A Rcpts (Other)	0.0	448.3	448.3	448.3	0.0	448.3	448.3	>999 %	0.0	0.0
1061 CIP Rcpts (Other)	0.0	2,347.7	2,347.7	2,347.7	0.0	2,347.7	2,347.7	>999 %	0.0	0.0
1108 Stat Desig (Other)	0.0	15.0	15.0	15.0	0.0	15.0	15.0	>999 %	0.0	0.0
1166 Vessel Com (Other)	0.0	747.3	747.3	747.3	0.0	747.3	747.3	>999 %	0.0	0.0
1205 Ocn Ranger (Other)	0.0	3,421.0	3,421.0	3,421.0	0.0	3,421.0	3,421.0	>999 %	0.0	0.0
1230 CleanAdmin (Other)	0.0	928.0	928.0	928.0	0.0	928.0	928.0	>999 %	0.0	0.0
1231 DrinkAdmin (Other)	0.0	275.2	275.2	275.2	0.0	275.2	275.2	>999 %	0.0	0.0
1232 ISPF-I/A (Other)	0.0	10.3	10.3	10.3	0.0	10.3	10.3	>999 %	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	103	103	103	0	103	103	>999 %	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0
Temporary	0	1	1	1	0	1	1	>999 %	0	0

Multi-year Allocation Totals - Operating Budget - FY 2019 Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water

Allocation: Water Quality Infrastructure Support & Financing

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[6] - [1]	[6] - [2]	[6] - [3]	
Session=>	2018	2018	2018	2018	2018	2018	18MgtP1n to SenTotal	19GovAmd to SenTotal	2018	
Column=>	18MgtP1n	19GovAmd	House	Senate	SCS HB 287	SenTotal	18MgtP1n to SenTotal	19GovAmd to SenTotal	House to SenTotal	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	4,480.4	4,480.4	4,480.4	0.0	4,480.4	4,480.4	>999 %	0.0	0.0
Designated General (DGF)	0.0	2,541.5	2,541.5	2,541.5	0.0	2,541.5	2,541.5	>999 %	0.0	0.0
Other State Funds (Other)	0.0	8,192.8	8,192.8	8,192.8	0.0	8,192.8	8,192.8	>999 %	0.0	0.0
Federal Receipts (Fed)	0.0	7,076.1	7,076.1	7,076.1	0.0	7,076.1	7,076.1	>999 %	0.0	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted on the 30th day (February 14, 2018).)

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate (FY19 Senate) - The version of the FY19 operating and mental health bills adopted by the Senate.

SCS HB 287 (Senate CS for HB 287) - Senate Finance Committee Substitute for House Bill 287.