



# JUDICIARY

## FY19 House Finance Budget Subcommittee Narrative Report

### February 19, 2018

#### SUBCOMMITTEE MEMBERS:

Rep. Gara, Chair	Rep. LeDoux	Rep. Reinbold
Rep. Claman	Rep. Eastman	Rep. Pruitt
Rep. Kreiss-Tomkins	Rep. Kopp	Rep. Stutes

#### SUBCOMMITTEE MEETINGS:

The House Finance Budget Subcommittee for the Judiciary held 4 meetings with the Alaska Court System in attendance, during the review of the FY19 budget request.

#### RECOMMENDATIONS:

The House Finance Budget Subcommittee for the Judiciary recommends that the House Finance Committee accept the Judiciary's FY19 budget with the following numbers-only amendment recommendations:

#### **Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$105,444.9
Designated General Funds (DGF)	\$518.0
Other Funds	\$2,206.1
Federal Funds	\$975.6
<b>Total</b>	<b>\$109,144.6</b>

The Unrestricted General Fund difference from FY15 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of \$6,421.4, a decrease of 5.7 percent.

The Unrestricted General Fund difference from FY18 Management Plan to the FY19 House Subcommittee Recommended budget is an increase of \$606.3, an increase of 0.6 percent.

#### **Positions:**

Permanent Full-time	740
Permanent Part-time	37
Temporary	5
<b>Total</b>	<b>782</b>

#### GOVERNOR'S AMENDMENTS

The Governor did not submit any amendments for this agency.

**SUBCOMMITTEE BUDGET RECOMMENDATIONS**

The following budget amendments are submitted by the subcommittee for consideration by the House Finance Committee:

1. H JUD 1: Delete the following wordage from the Alaska Court System appropriation: "Budget requests from agencies of the Judicial Branch are transmitted as requested." OMB attaches this conditional language every budget cycle to reflect that the Governor's budget reflects the request sent by the Alaska Court System. The legislature traditionally removes it during the subcommittee process.
2. H JUD 2: Trial Courts—Delete Excess Federal Receipt Authority from the Trial Courts' budget: (\$175.0) Federal Receipts (\$175.0). Deleting this "excess authorization" will not impact services.
3. H JUD 3: Administration and Support—Delete Excess Federal Receipt Authority: (\$75.0) CSSD Admin (Federal Receipts). Deleting this "excess authorization" will not impact services.

**OTHER INFORMATION:**

**Alaska Court System General Fund Increments Requested by Governor and Approved by Subcommittee for FY19**

<u>GF Increments Requested for FY19</u>	<u>Costs</u>
Jury Pay and Jury Travel	\$ 510,000
Veterans' Court Coordinator	96,300
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Total FY19 GF Budget Increments	\$ 606,300

**ATTACHED REPORTS (House Structure, Numbers Only):**

- Transaction Detail –Subcommittee Recommended Amendments
- Allocation Summary
- Multi-Year Allocation Summary

Respectfully submitted,



Representative Les Gara, Chair  
House Finance Budget Subcommittee for the Judiciary