



30th Alaska State Legislature
 House Finance Budget Subcommittee
 Department of Fish & Game
 FY19 Operating Budget

Chair:

Rep. Dan Ortiz
 Capitol Room 513
 465-3824

Members:

Rep. Louise Stutes
 Capitol Room 406
 465-2487

Rep. Jonathan Kreiss-
 Tomkins
 Capitol Room 411
 465-3732

Rep. Geran Tarr
 Capitol Room 126
 465-3793

Rep. David Eastman
 Capitol Room 114
 465-2186

Rep. Mark Neuman
 Capitol Room 104
 465-2679

Rep. Mike Chenault
 Capitol Room 434
 465-3779

Committee Aide:

Liz Harpold
 465-5269

February 20, 2018

SUBCOMMITTEE MEETINGS

The House Finance Budget Subcommittee for the Department of Fish & Game held six meetings with the department during the review of the FY19 budget request.

RECOMMENDATIONS

The House Finance Budget Subcommittee for the Department of Fish & Game recommends that the House Finance Committee accept the Department of Fish & Game’s FY19 budget with the following amendment recommendations:

The numbers-only budget with amendment recommendations totals:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$51,506.1
Designated General Funds (DGF)	13,562.5
Other Funds	65,919.3
Federal Funds	66,922.0
Total	\$197,909.9

The Unrestricted General Fund difference from FY15 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of \$27,881.7, a decrease of 35.1 percent.

The Unrestricted General Fund difference from FY18 Management Plan to the FY19 House Subcommittee Recommended budget is an increase of \$989.7, an increase of 2 percent.

Positions:

Permanent Full-time	827
Permanent Part-time	622
Temporary	7
Total	1,456

GOVERNOR’S AMENDMENTS

The Governor did not submit any amendments for this agency.

SUBCOMMITTEE BUDGET RECOMMENDATIONS

The following budget amendment is submitted by the subcommittee for consideration by the House Finance Committee:

One amendment was submitted adding a total of \$997.0 UGF to Commercial Fisheries to fund 11 projects to the following allocations:

Southeast Region Fisheries Management – add 131.0 UGF

Central Region Fisheries Management – add 161.0 UGF

Arctic-Yukon-Kuskokwim Region Fisheries Management – add 465.0 UGF

Westward Region Fisheries Management – add 240.0 UGF

OTHER INFORMATION

Securing and managing Pittman-Robertson Funds was discussed as an area worth further exploration.

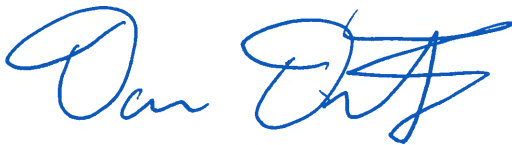
ATTACHED REPORTS (House Structure, Numbers Only)

Transaction Detail – House Structure - Subcommittee Recommended Amendments

Allocation Summary

Multi-Year Allocation Summary

Respectfully submitted,



Representative Ortiz, Chair

House Finance Budget Subcommittee for the Department of Fish & Game