

**2018 Legislature - Operating Budget
Transaction Compare - House Structure
Between 19GovAmd and House**

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|---|
| Numbers and Language Differences Agencies: DNR |
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Agency: Department of Natural Resources

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Administration & Support Services | | | | | | | | | | | | | |
| Office of Project Management & Permitting | | | | | | | | | | | | | |
| H DNR 1 - Reduce Compensatory Mitigation Program | House | Dec | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Guttenberg | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -100.0 | | | | | | | | | | |
| * Allocation Difference * | | | -100.0 | 0.0 | 0.0 | -100.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Mental Health Trust Lands Administration | | | | | | | | | | | | | |
| H DNR 2 - Increase Mental Health Trust Land Office Budget | House | Inc | 326.0 | 0.0 | 0.0 | 326.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Guttenberg | | | | | | | | | | | | | |
| 1092 MHTAAR (Other) | | | 326.0 | | | | | | | | | | |
| * Allocation Difference * | | | 326.0 | 0.0 | 0.0 | 326.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 226.0 | 0.0 | 0.0 | 226.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Fire Suppression, Land & Water Resources | | | | | | | | | | | | | |
| Mining, Land & Water | | | | | | | | | | | | | |
| H DNR 3 - Restore Northern Region Permits Position | House | Inc | 107.0 | 0.0 | 0.0 | 107.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Offered by Representative Guttenberg | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 107.0 | | | | | | | | | | |
| H DNR 7 - Line Item Transfer to Correct Line Items for Amendment H DNR 3 | House | LIT | 0.0 | 107.0 | 0.0 | -107.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| * Allocation Difference * | | | 107.0 | 107.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 107.0 | 107.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Parks & Outdoor Recreation | | | | | | | | | | | | | |
| Parks Management & Access | | | | | | | | | | | | | |
| H DNR 4 - Add Grants Administrator for Pittman-Robertson Fund (IncT FY19-21) | House | IncT | 84.0 | 79.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| Offered by Representative Guttenberg | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) | | | 63.0 | | | | | | | | | | |
| 1200 VehRntTax (DGF) | | | 21.0 | | | | | | | | | | |
| H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund | House | FndChg | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Seaton | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -1,100.0 | | | | | | | | | | |
| 1200 VehRntTax (DGF) | | | 1,100.0 | | | | | | | | | | |
| * Allocation Difference * | | | 84.0 | 79.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| ** Appropriation Difference ** | | | 84.0 | 79.0 | 0.0 | 5.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 1 |
| *** Agency Difference *** | | | 417.0 | 186.0 | 0.0 | 231.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 1 |

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**** All Agencies Difference ****

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| | | 417.0 | 186.0 | 0.0 | 231.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 1 |

Column Definitions

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).

House (House) - The version of the FY19 operating bill adopted by the House.