

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAmd**

Numbers and Language Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Add Prosecutor in Kotzebue	19GovAmd	Inc	214.7	198.5	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			214.7										
Delete Uncollectible Statutory Designated Program Receipt Authority in the Second Judicial District	19GovAmd	Dec	-184.5	-97.5	0.0	-87.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-184.5										
* Allocation Difference *			30.2	101.0	0.4	-72.7	1.5	0.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and Support Staff in Anchorage	19GovAmd	Inc	473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			473.1										
* Allocation Difference *			473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
Fourth Judicial District													
Add Prosecutor and Support Staff in Bethel	19GovAmd	Inc	310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.5										
* Allocation Difference *			310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
Establish Statewide Drug Prosecutor	19GovAmd	Inc	164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.9										
* Allocation Difference *			164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			978.7	977.8	2.0	-9.3	8.2	0.0	0.0	0.0	8	0	0
Civil Division													
Regulatory Affairs Public Advocacy													
Delete Uncollectible Inter-State Pipeline Fund Inter-Agency Receipt Authority	19GovAmd	Dec	-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-138.6										
* Allocation Difference *			-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			840.1	977.8	2.0	-147.9	8.2	0.0	0.0	0.0	8	0	0
**** All Agencies Difference ****			840.1	977.8	2.0	-147.9	8.2	0.0	0.0	0.0	8	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).