

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAmd**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
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Building Inspection and Rural Firefighter Training	19GovAmd	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			125.0										
Delete Uncollectible Interagency and CIP Receipt Authority	19GovAmd	Dec	-244.2	0.0	0.0	-109.1	0.0	-135.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-109.1										
1061 CIP Rcpts (Other)			-135.1										
* Allocation Difference *			-44.2	0.0	180.0	-89.1	0.0	-135.1	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Delete Uncollectible Federal Receipt Authority	19GovAmd	Dec	-21.8	0.0	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-21.8										
* Allocation Difference *			-21.8	0.0	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-66.0	0.0	180.0	-110.9	0.0	-135.1	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Delete Uncollectible Federal Receipt Authority	19GovAmd	Dec	-130.4	0.0	0.0	-65.2	-65.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.4										
* Allocation Difference *			-130.4	0.0	0.0	-65.2	-65.2	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
Delete Uncollectible CIP Receipt Authority	19GovAmd	Dec	-178.8	0.0	0.0	-35.8	-35.8	-107.2	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-178.8										
* Allocation Difference *			-178.8	0.0	0.0	-35.8	-35.8	-107.2	0.0	0.0	0	0	0
Rural Trooper Housing													
Delete Uncollectible GF Program Receipt Authority	19GovAmd	Dec	-147.9	0.0	0.0	-147.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-147.9										
* Allocation Difference *			-147.9	0.0	0.0	-147.9	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
Delete Uncollectible Federal Receipt Authority	19GovAmd	Dec	-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-534.1										
* Allocation Difference *			-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Improve Law Enforcement Access to Rural Communities	19GovAmd	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										

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Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Replace Uncollectible Interagency Oil/Hazard Receipts for Salary Adjustments	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1055 IA/OIL HAZ (Other)			-0.3										
Delete Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-50.6	0.0	0.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-50.6										
* Allocation Difference *			1,949.4	0.0	2,000.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	19GovAmd	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			501.0										
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	19GovAmd	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.6										
* Allocation Difference *			570.6	270.0	40.0	93.4	18.0	149.2	0.0	0.0	0	0	2
Alaska Wildlife Troopers													
Delete Uncollectible GF Program Receipt, Interagency Receipt and CIP Receipt Authority	19GovAmd	Dec	-930.0	0.0	0.0	-930.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-50.0										
1007 I/A Rcpts (Other)			-20.0										
1061 CIP Rcpts (Other)			-860.0										
* Allocation Difference *			-930.0	0.0	0.0	-930.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	19GovAmd	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
Delete Interagency Receipt Authority	19GovAmd	Dec	-219.9	0.0	0.0	-219.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-219.9										
* Allocation Difference *			115.1	264.6	10.4	-179.9	20.0	0.0	0.0	0.0	2	0	0
Alaska Wildlife Troopers Marine Enforcement													
Delete Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-42.5										
* Allocation Difference *			-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			671.4	534.6	2,050.4	-1,892.6	-63.0	42.0	0.0	0.0	2	0	2

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Council on Domestic Violence and Sexual Assault													
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Increased federal Victims of Crime funding to provide resources to community partners to better serve DVSA victims	19GovAmd	Inc	4,004.8	50.0	0.0	254.0	0.0	0.0	3,700.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,004.8										
Delete Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-513.1	0.0	0.0	-411.7	0.0	0.0	-101.4	0.0	0	0	0
1007 I/A Rcpts (Other)			-513.1										
* Allocation Difference *			3,491.7	50.0	0.0	-157.7	0.0	0.0	3,599.4	0.0	0	0	0
** Appropriation Difference **			3,491.7	50.0	0.0	-157.7	0.0	0.0	3,599.4	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Statewide Emergency Communications Feasibility Study	19GovAmd	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
Delete Uncollectible Statutory Designated Program Receipt Authority	19GovAmd	Dec	-132.9	0.0	0.0	-132.9	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-132.9										
* Allocation Difference *			-132.9	0.0	0.0	-132.9	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Delete Accounting Technician II (12-4404) and Delete Uncollectible CIP Receipts	19GovAmd	Dec	-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
1061 CIP Rcpts (Other)			-20.0										
* Allocation Difference *			-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	-1	0	0
Information Systems													
Delete Uncollectible Interagency Receipt and CIP Receipt Authority	19GovAmd	Dec	-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-292.2										
1061 CIP Rcpts (Other)			-200.0										
* Allocation Difference *			-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
Additional Federal Grant Funding to Improve Interstate Accessibility of Criminal History Records Systems	19GovAmd	Inc	1,000.0	100.0	10.0	500.0	390.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										

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Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	19GovAmd	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			595.0										
* Allocation Difference *			1,595.0	590.0	35.0	530.0	440.0	0.0	0.0	0.0	6	0	0
Laboratory Services													
Delete Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-45.6	0.0	0.0	-45.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-45.6										
* Allocation Difference *			-45.6	0.0	0.0	-45.6	0.0	0.0	0.0	0.0	0	0	0
Facility Maintenance													
Reduce Commodity Purchases	19GovAmd	Dec	-52.9	0.0	0.0	0.0	-52.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-52.9										
* Allocation Difference *			-52.9	0.0	0.0	0.0	-52.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			921.4	510.0	35.0	-10.7	387.1	0.0	0.0	0.0	5	0	0
*** Agency Difference ***			5,018.5	1,094.6	2,265.4	-2,171.9	324.1	-93.1	3,599.4	0.0	7	0	2
**** All Agencies Difference ****			5,018.5	1,094.6	2,265.4	-2,171.9	324.1	-93.1	3,599.4	0.0	7	0	2

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).