

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19GovAdj and 19GovAmd**

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration & Support Services													
Office of Project Management & Permitting													
GA 7 2/14 Alaska Geospatial Council	19GovAmd	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton													
The Alaska Geospatial Council (AGC) was established through a Memorandum of Agreement between six state departments and the University of Alaska and endorsed by Governor Walker in July 2015. Since that date, additional members have been annexed to include federal and local governments and Alaska Native representation. The AGC is led by the Alaska Department of Natural Resources, and its purpose is to:													
<ul style="list-style-type: none"> - Modernize Alaska's geospatial holdings and infrastructure; - Eliminate redundant expenditures and unnecessary staff activity across all SOA business units; - Foster data sharing while making geospatial data broadly available, and; - Implement the Alaska Geospatial Strategic Plan. 													
The Alaska Geospatial Council has been funded by a capital project that will exhaust all funds by March 2019. This increment will allow the council and its services to continue through the end of FY2019. If this program ends the state and the public will lose access to a large amount of geospatial information. This information is used by pilots for updated elevation data (safety), updating flood plain information (safety), marketing Alaska's resource, and other governmental, recreational and industrial applications.													
This increment will primarily maintain access to statewide satellite imagery, which is one of the seven core data layers the AGC provides access to. During the first five months of the current contract with GeoNorth there have been an average of 2.5 million digital data requests a month from 1,500 unique users who downloaded an average of 127GB of data per month. This is a heavily used dataset and maintaining access to it is crucial.													
This increment will fund four months of the coordinator's salary for the Alaska Geographic Information Officer, the principal representative of the Alaska Geospatial Council, and continue contractual services for the distribution of satellite imagery for the unfunded portion of FY2019.													
As capital funds will run out halfway through FY2019, an increment estimated to be \$400.0 will be considered to maintain these efforts in the FY2020 budget.													
FY2019 Governor: \$6,299.8													
FY2019 Total Amendments: \$100.0													
FY2019 Total: \$6,399.8													
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).