

**2018 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 19Adj Base and 19GovAmd**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Reduction to Align with Spend Plan	19GovAmd	Dec	-159.9	0.0	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-159.9										
Reduction to Align with Spend Plan	19GovAmd	Dec	-396.0	-396.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-396.0										
Reduction to Align with Spend Plan	19GovAmd	Dec	-100.0	-10.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-100.0										
<b>* Allocation Difference *</b>			<b>-655.9</b>	<b>-406.0</b>	<b>0.0</b>	<b>-249.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Reduction to Align with Spend Plan	19GovAmd	Dec	-501.5	-501.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-501.5										
Reduction to Align with Spend Plan	19GovAmd	Dec	-400.0	-50.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-400.0										
<b>* Allocation Difference *</b>			<b>-901.5</b>	<b>-551.5</b>	<b>0.0</b>	<b>-350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Reduction to Align with Spend Plan	19GovAmd	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-400.0										
<b>* Allocation Difference *</b>			<b>-400.0</b>	<b>-400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Reduction to Align with Spend Plan	19GovAmd	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-300.0										
Reduction to Align with Spend Plan	19GovAmd	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.0										
<b>* Allocation Difference *</b>			<b>-340.0</b>	<b>-300.0</b>	<b>0.0</b>	<b>-40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
Reduction to Align with Spend Plan	19GovAmd	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-500.0										
Reduction to Align with Spend Plan	19GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority	19GovAmd	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1,100.0										
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources	19GovAmd	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1134 F&G CFP (DGF)			400.0										
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources	19GovAmd	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			700.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
<b>* Allocation Difference *</b>			-600.0	-500.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial Fisheries Entry Commission</b>													
	19GovAmd	Dec	-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce CFEC Receipts to Avoid Over Appropriation of this Fund Source and to Allow Time to Implement Efficiencies													
1201 CFEC Rcpts (DGF)			-142.0										
<b>* Allocation Difference *</b>			-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,039.4	-2,299.5	0.0	-739.9	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
L	19GovAmd	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Sport Fishing Enterprise Account for Sport Fish Operations													
1199 Sportfish (Other)			-500.0										
L	19GovAmd	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Restore Sport Fishing Enterprise Account for Sport Fish Operations													
1199 Sportfish (Other)			500.0										
	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Fund with Fish and Game Funds													
1004 Gen Fund (UGF)			-50.0										
1024 Fish/Game (Other)			50.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Fund with Fish and Game Funds													
1004 Gen Fund (UGF)			-50.0										
1024 Fish/Game (Other)			50.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Commissioner's Office</b>													
	19GovAmd	Dec	-69.8	0.0	-22.9	0.0	-46.9	0.0	0.0	0.0	0	0	0
Reduction to Align with Spend Plan													
1002 Fed Rcpts (Fed)			-69.8										
<b>* Allocation Difference *</b>			-69.8	0.0	-22.9	0.0	-46.9	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support Services (continued)</b>													
<b>Administrative Services</b>													
Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment	19GovAmd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
<b>Boards of Fisheries and Game</b>													
Reduction to Align with Spend Plan	19GovAmd	Dec	-66.0	0.0	-14.0	-52.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-45.0										
1061 CIP Rcpts (Other)			-17.1										
1108 Stat Desig (Other)			-2.9										
<b>* Allocation Difference *</b>			-66.0	0.0	-14.0	-52.0	0.0	0.0	0.0	0.0	0	0	0
<b>Advisory Committees</b>													
Reduction to Align with Spend Plan	19GovAmd	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1007 I/A Rcpts (Other)			-3.9										
<b>* Allocation Difference *</b>			-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
Reduction to Align with Spend Plan	19GovAmd	Dec	-289.1	-200.0	0.0	-89.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-89.1										
1061 CIP Rcpts (Other)			-200.0										
<b>* Allocation Difference *</b>			-289.1	-200.0	0.0	-89.1	0.0	0.0	0.0	0.0	0	0	0
<b>State Subsistence Research</b>													
Delete Long-Term Vacant Positions	19GovAmd	Dec	-278.3	0.0	0.0	-278.3	0.0	0.0	0.0	0.0	0	-2	-2
1007 I/A Rcpts (Other)			-78.3										
1061 CIP Rcpts (Other)			-200.0										
<b>* Allocation Difference *</b>			-278.3	0.0	0.0	-278.3	0.0	0.0	0.0	0.0	0	-2	-2
<b>EVOS Trustee Council</b>													
Reduction to Align with Spend Plan	19GovAmd	Dec	-125.9	0.0	0.0	-125.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-125.9										
<b>* Allocation Difference *</b>			-125.9	0.0	0.0	-125.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-856.5	-200.0	-64.3	-545.3	-46.9	0.0	0.0	0.0	-14	-2	-2
<b>*** Agency Difference ***</b>			-3,895.9	-2,499.5	-64.3	-1,285.2	-46.9	0.0	0.0	0.0	-14	-2	-2
<b>**** All Agencies Difference ****</b>			-3,895.9	-2,499.5	-64.3	-1,285.2	-46.9	0.0	0.0	0.0	-14	-2	-2

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19GovAmd (FY19 Governor Amended)** - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).