

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAmd**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Retirement and Benefits													
Stakeholder Engagement for Alaska Health System Reform	19GovAmd	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1248 ACHI Fund (DGF) 250.0													
Evaluate Consolidated Purchasing and Health Care Cost Reduction Strategies	19GovAmd	IncOTI	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1248 ACHI Fund (DGF) 750.0													
Realign Funding with Cost Allocation Plan	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other) -25.0													
1023 FICA Acct (Other) -20.0													
1029 PERS Trust (Other) -170.0													
1034 Teach Ret (Other) 175.0													
1042 Jud Retire (Other) 5.0													
1045 Nat Guard (Other) 35.0													
L Plan Sponsor and Actuarial Costs for Retirement System Activities	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Health Plans Administration													
Administrative Fee Increase due to Medicare Part D Employer Group Waiver Plan Participation	19GovAmd	Inc	3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other) 3,750.0													
* Allocation Difference *			3,750.0	0.0	0.0	3,750.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,750.0	0.0	0.0	4,750.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Business Transformation Office													
Debt Collection and Vendor Fees	19GovAmd	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 500.0													
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Purchasing													
State Surplus Property Sales Growth	19GovAmd	Inc	138.0	0.0	0.0	138.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 138.0													
* Allocation Difference *			138.0	0.0	0.0	138.0	0.0	0.0	0.0	0.0	0	0	0
Leases													
Reduce Lease Funding to Align with Projected Costs	19GovAmd	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,000.0													
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-362.0	0.0	0.0	-362.0	0.0	0.0	0.0	0.0	0	0	0

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Office of Information Technology													
Alaska Division of Information Technology													
GA 1 2/14 Fund Change to Use Interagency Receipt Fund Code Specific to Information Technology	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-9,781.1										
1081 Info Svc (Other)			9,781.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
L Reverse Settlement of Claims Against Reclamation Bonds Sec26e Ch1 SSSLA2017 P100 L7 (HB57)	19GovAmd	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-150.0										
L Settlement of Claims Against Reclamation Bonds	19GovAmd	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			150.0										
Reduce Federal Authority to Align with Projected Revenue	19GovAmd	Dec	-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-24.9										
* Allocation Difference *			-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24.9	-24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
MH Trust: Public Guardian Position Support (FY19-FY23)	19GovAmd	IncT	86.7	0.0	0.0	86.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			86.7										
Public Guardian Personal Services Support and the Addition of 10 PFT Positions	19GovAmd	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,086.7	1,000.0	0.0	86.7	0.0	0.0	0.0	0.0	10	0	0
Public Defender Agency													
MH Trust: Dis Justice - Holistic Defense - Bethel	19GovAmd	IncOTI	193.8	193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			193.8										
Public Defense Support to Reduce Delay, Litigation, and Case Costs	19GovAmd	Inc	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			453.5										
* Allocation Difference *			647.3	647.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,734.0	1,647.3	0.0	86.7	0.0	0.0	0.0	0.0	10	0	0
*** Agency Difference ***			6,097.1	1,622.4	0.0	4,474.7	0.0	0.0	0.0	0.0	10	0	0

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**Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Banking and Securities													
Banking and Securities													
Licensing and Regulatory Management Database Hosting and Support	19GovAmd	Inc	180.4	0.0	0.0	180.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			180.4										
Financial Examiner I/II for Alaska Native Claims Settlement Act Filings and Support	19GovAmd	Inc	103.4	88.4	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			103.4										
* Allocation Difference *			283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			283.8	88.4	0.0	195.4	0.0	0.0	0.0	0.0	1	0	0
Investments													
Investments													
Delete Community Quota Revolving Loan Fund Authority due to Fund Sunset June 30, 2017	19GovAmd	Dec	-38.3	-26.6	-0.6	-10.6	-0.4	-0.1	0.0	0.0	0	0	0
1225 CQuota RLF (DGF)			-38.3										
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAmd	Dec	-29.6	0.0	0.0	-29.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-29.6										
* Allocation Difference *			-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
** Appropriation Difference **			-67.9	-26.6	-0.6	-40.2	-0.4	-0.1	0.0	0.0	0	0	0
Insurance Operations													
Alaska Reinsurance Program													
L Federal Receipts for Reinsurance Program (FY19 through FY23)	19GovAmd	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Restore Funding for Marijuana Regulation	19GovAmd	IncOTI	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.4										
1005 GF/Prgm (DGF)			1,049.0										
* Allocation Difference *			1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Reflect Consolidated Alaska Gasline Development Corporation Funding	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-6,231.6										
1235 AGDC-LNG (Other)			6,231.6										

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Alaska Gasline Development Corporation (continued)													
Alaska Gasline Development Corporation (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Rural Alaska Energy Needs and Infrastructure	19GovAmd	Inc	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			750.0										
* Allocation Difference *			750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority Power Cost Equalization													
L Reverse Power Cost Equalization and Endowment Funding for FY2018	19GovAmd	OTI	-37,855.0	0.0	0.0	-355.0	0.0	0.0	-37,500.0	0.0	0	0	0
1169 PCE Endow (DGF)			-37,855.0										
L Restore Power Cost Equalization and Endowment Funding for FY2019	19GovAmd	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			32,355.0										
* Allocation Difference *			-5,500.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0.0	0	0	0
** Appropriation Difference **			-4,750.0	0.0	0.0	750.0	0.0	0.0	-5,500.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Reduce Uncollectible Inter-Agency Receipt Authority from the Alaska Energy Authority	19GovAmd	Dec	-661.5	0.0	0.0	-661.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-661.5										
Delete Vacant Alaska Energy Authority Positions (08-0232, 08-0407, 08-0479, 21-7011)	19GovAmd	Dec	-542.0	-542.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1007 I/A Rcpts (Other)			-542.0										
* Allocation Difference *			-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
** Appropriation Difference **			-1,203.5	-542.0	0.0	-661.5	0.0	0.0	0.0	0.0	-4	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Complete Seafood Marketing Transition to Industry Contributions	19GovAmd	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-5,163.2	130.3	72.4	0.1	134.1	-0.1	-5,500.0	0.0	-3	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Facility-Capital Improvement Unit													
Annual Facility Maintenance and Repair	19GovAmd	Inc	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0	0	0
Institution Director's Office													
LFD Adjust: Restore the FY19 SB91 (Ch36 SLA 2016) OTI reduction--OMB did not include the SB91FY19 reduction	19GovAmd	IncM	6,042.4	2,742.3	2,006.9	802.4	490.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,042.4										
* Allocation Difference *			6,042.4	2,742.3	2,006.9	802.4	490.8	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	274.6	105.6	0.0	38.4	130.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			274.6										
* Allocation Difference *			274.6	105.6	0.0	38.4	130.6	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	3,217.1	1,219.2	0.0	1,373.1	624.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,217.1										
* Allocation Difference *			3,217.1	1,219.2	0.0	1,373.1	624.8	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	819.4	229.8	0.0	496.7	92.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			819.4										
* Allocation Difference *			819.4	229.8	0.0	496.7	92.9	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	754.6	196.8	0.0	317.7	240.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			754.6										
* Allocation Difference *			754.6	196.8	0.0	317.7	240.1	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions	19GovAmd	Inc	148.9	60.7	0.0	32.2	56.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Ketchikan Correctional Center (continued)													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions (continued)													
			1004 Gen Fund (UGF)	148.9									
			* Allocation Difference *	148.9	60.7	0.0	32.2	56.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	1004 Gen Fund (UGF)	698.8									
			* Allocation Difference *	698.8	374.5	0.0	147.8	176.5	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	1004 Gen Fund (UGF)	3,484.5									
			* Allocation Difference *	3,484.5	574.9	0.0	2,542.9	366.7	0.0	0.0	0	0	0
Wildwood Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	1004 Gen Fund (UGF)	204.5									
			* Allocation Difference *	204.5	104.7	0.0	98.1	1.7	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Restore portion of FY17 and FY18 reductions associated with SB91 to Meet Operational Needs within Institutions													
	19GovAmd	Inc	1004 Gen Fund (UGF)	845.2									
			* Allocation Difference *	845.2	557.0	0.0	138.6	149.6	0.0	0.0	0	0	0
			** Appropriation Difference **	17,490.0	6,165.5	2,006.9	5,987.9	2,329.7	1,000.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Add Authority to Cover Known Shortfalls and Increased Health Care Costs													
	19GovAmd	Inc	1004 Gen Fund (UGF)	10,341.5									
			Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds										
	19GovAmd	FndChg	1004 Gen Fund (UGF)	124.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Health and Rehabilitation Services (continued)													
Physical Health Care (continued)													
Replace Estimated Reduction of Permanent Fund Dividend Criminal Funds (continued)													
1171 PFD Crim (Other)			-124.0										
* Allocation Difference *			10,341.5	2,547.8	0.0	6,418.7	1,375.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
MH Trust: Dis Justice - Implement APIC Discharge Planning Model in Department of Corrections	19GovAmd	IncOTI	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			260.0										
* Allocation Difference *			260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			10,601.5	2,547.8	0.0	6,678.7	1,375.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			28,091.5	8,713.3	2,006.9	12,666.6	3,704.7	1,000.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Reverse Tracking Estimated FY2018 Foundation Expenditures from Public Education Fund	19GovAmd	OTI	-1,176,466.6	0.0	0.0	0.0	0.0	-1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,176,466.6									
	Increase Public School Trust Fund Estimate	19GovAmd	Inc	3,337.4	0.0	0.0	0.0	0.0	3,337.4	0.0	0	0	0
	1066 Pub School (Other)			3,337.4									
L	Estimated FY2019 Foundation Expenditures from Public Education Fund	19GovAmd	MisAdj	1,171,677.4	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)			1,171,677.4									
	LFD Adjust: Reduce Public School Trust Fund Estimate to Amount Available without Legislation	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1066 Pub School (Other)			-18,000.0									
L	LFD Adjust: Increase UGF by \$18 million to Account for Need for Public School Trust Fund Legislation	19GovAmd	MisAdj	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			18,000.0									
	LFD Adjust: Fiscal Note for SB96/HB 213 to Increase Public School Trust Fund Usage to \$28 million	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
	1066 Pub School (Other)			18,000.0									
L	LFD Adjust: Reduce UGF to Account for Increased Public School Trust Fund Usage	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,000.0									
	* Allocation Difference *			-1,451.8	0.0	0.0	0.0	0.0	-1,451.8	0.0	0	0	0
Pupil Transportation													
L	Reverse Tracking FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	19GovAmd	OTI	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-79,029.6									
L	Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund	19GovAmd	MisAdj	78,184.6	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)			78,184.6									
	* Allocation Difference *			-845.0	0.0	0.0	0.0	0.0	-845.0	0.0	0	0	0
	** Appropriation Difference **			-2,296.8	0.0	0.0	0.0	0.0	-2,296.8	0.0	0	0	0
K-12 Support													
Special Schools													
	Special Education Service Agency Calculation	19GovAmd	Dec	-5.7	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-5.7									
	* Allocation Difference *			-5.7	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0
	** Appropriation Difference **			-5.7	0.0	0.0	0.0	0.0	-5.7	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services													
Child Nutrition													
Increase Federal Receipt Authority For Additional Program Grants	19GovAmd	Inc	3,000.0	74.8	0.0	0.0	0.0	0.0	2,925.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,000.0										
* Allocation Difference *			3,000.0	74.8	0.0	0.0	0.0	0.0	2,925.2	0.0	0	0	0
Student and School Achievement													
MH Trust: Cont - Alaska Autism Resource Center (Through FY28)	19GovAmd	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
Reduce Federal Receipt Authority to Align with Anticipated Spending	19GovAmd	Dec	-3,250.0	0.0	0.0	0.0	0.0	0.0	-3,250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3,250.0										
Increase for the Development, Updating and Adoption of New Science Standards	19GovAmd	IncOTI	100.0	0.0	75.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Increase Interagency Receipt Authorization to Align Budget with Anticipated Interagency Agreements	19GovAmd	Inc	800.0	83.7	9.0	114.4	10.0	0.0	582.9	0.0	0	0	0
1007 I/A Rcpts (Other)			800.0										
Alaska Technical and Vocational Education Formula Funding	19GovAmd	Dec	-40.9	0.0	0.0	0.0	0.0	0.0	-40.9	0.0	0	0	0
1151 VoTech Ed (DGF)			-40.9										
GA 2 2/14 Additional Support for Data Collection, Analysis, and Reporting	19GovAmd	Inc	97.8	88.2	0.0	9.6	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			97.8										
* Allocation Difference *			-2,243.1	171.9	84.0	139.0	20.0	0.0	-2,658.0	0.0	1	0	0
Teacher Certification													
Remove Interagency Receipt Authorization to Align Authorization with Anticipated Revenue	19GovAmd	Dec	-16.4	0.0	-4.0	-12.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-16.4										
* Allocation Difference *			-16.4	0.0	-4.0	-12.4	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Restore Funding for Additional Early Learning Programs Support	19GovAmd	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
Reduce Federal Receipt Authorization to Align Expenditures with Anticipated Revenue	19GovAmd	Dec	-155.9	-1.7	0.0	0.0	0.0	0.0	-154.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			-155.9										
* Allocation Difference *			1,044.1	-1.7	0.0	0.0	0.0	0.0	1,045.8	0.0	0	0	0
** Appropriation Difference **			1,784.6	245.0	80.0	126.6	20.0	0.0	1,313.0	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards													
Professional Teaching Practices Commission													
Remove Funding for Position Deleted in FY18 Management Plan	19GovAmd	Dec	-44.2	14.6	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-44.2										
* Allocation Difference *			-44.2	14.6	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-44.2	14.6	0.0	-58.8	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Increase Federal Receipt Authority to Budget for Anticipated Revenue	19GovAmd	Inc	250.0	55.0	20.0	75.0	100.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
Increase Interagency Receipt Authority to Budget for Anticipated Revenue	19GovAmd	Inc	250.0	0.0	80.5	89.0	80.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			250.0										
* Allocation Difference *			500.0	55.0	100.5	164.0	180.5	0.0	0.0	0.0	0	0	0
Mount Edgecumbe Boarding School Facilities Maintenance													
GA 3 2/14 Add General Fund Program Receipt Authorization for the Mt. Edgecumbe Aquatic Center	19GovAmd	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			750.0	55.0	100.5	414.0	180.5	0.0	0.0	0.0	0	0	0
State Facilities Rent													
State Facilities Maintenance													
Delete APK Facility Interagency Receipt Authorization	19GovAmd	Dec	-1,030.0	0.0	0.0	-1,030.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,030.0										
Remove Warm Storage and Maintenance Costs for the new Mt. Edgecumbe High School Aquatic Center	19GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
* Allocation Difference *			-1,130.0	0.0	0.0	-1,130.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,130.0	0.0	0.0	-1,130.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Reduce School Broadband Access Grant Funding to Align with Anticipated Expenditures	19GovAmd	Dec	-135.9	0.0	0.0	0.0	0.0	0.0	-135.9	0.0	0	0	0
1226 High Ed (DGF)			-135.9										
* Allocation Difference *			-135.9	0.0	0.0	0.0	0.0	0.0	-135.9	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)													
Museum Operations													
Eliminate Support for Museum Operations Grant-in-Aid Program	19GovAmd	Dec	-105.6	0.0	0.0	0.0	0.0	0.0	-105.6	0.0	0	0	0
1004 Gen Fund (UGF)			-105.6										
* Allocation Difference *			-105.6	0.0	0.0	0.0	0.0	0.0	-105.6	0.0	0	0	0
** Appropriation Difference **			-241.5	0.0	0.0	0.0	0.0	0.0	-241.5	0.0	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
Reduce Authorization to Align Budget with Anticipated Revenue	19GovAmd	Dec	-565.7	0.0	0.0	-565.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
1007 I/A Rcpts (Other)			-100.0										
1108 Stat Desig (Other)			-365.7										
Reduce Interagency Receipt Authority Associated with Four Positions Deleted in FY2018 Management Plan	19GovAmd	Dec	-401.2	-401.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-401.2										
* Allocation Difference *			-966.9	-401.2	0.0	-565.7	0.0	0.0	0.0	0.0	0	0	0
WWAMI Medical Education													
Increase to Support WWAMI Contractual Obligation	19GovAmd	Inc	81.6	0.0	0.0	81.6	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			81.6										
* Allocation Difference *			81.6	0.0	0.0	81.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-885.3	-401.2	0.0	-484.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Reduce Alaska Student Loan Corp Receipt Authorization Associated with Four Positions Deleted in FY2018 Management Plan	19GovAmd	Dec	-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			-401.2										
* Allocation Difference *			-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-401.2	0.0	0.0	-401.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,470.1	-86.6	180.5	-1,533.5	200.5	0.0	-1,231.0	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Administrative Services													
Reduce Administrative Costs through Process Redesign and Efficiency Measures	19GovAmd	Dec	-64.1	0.0	0.0	-64.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-64.1										
* Allocation Difference *			-64.1	0.0	0.0	-64.1	0.0	0.0	0.0	0.0	0	0	0
State Support Services													
Reduce Funds for Juneau Building Lease	19GovAmd	Dec	-72.1	0.0	0.0	-72.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-72.1										
* Allocation Difference *			-72.1	0.0	0.0	-72.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-136.2	0.0	0.0	-136.2	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Solid Waste Management and Drinking Water Fee Studies	19GovAmd	Inc	170.0	0.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			170.0										
Reduce Uncollectible Authority	19GovAmd	Dec	-451.0	0.0	-81.0	-370.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-415.0										
1007 I/A Rcpts (Other)			-36.0										
* Allocation Difference *			-281.0	0.0	-81.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
Reduce Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-134.0	0.0	0.0	-38.0	-96.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-134.0										
* Allocation Difference *			-134.0	0.0	0.0	-38.0	-96.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-415.0	0.0	-81.0	-238.0	-96.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Replace Uncollectible ISPF Interagency Receipt Authority with AKLNG Interagency Receipt Authority	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-62.1										
1236 AK LNG I/A (Other)			62.1										
Reduce Uncollectible Authority	19GovAmd	Dec	-220.0	0.0	-130.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-60.0										
1093 Clean Air (Other)			-160.0										
* Allocation Difference *			-220.0	0.0	-130.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-220.0	0.0	-130.0	-90.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response													
Spill Prevention and Response													
Replace Interagency Receipt with Capital Improvement Project Receipt Authority	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-60.0										
1061 CIP Rcpts (Other)			60.0										
Reduce Uncollectible Authority	19GovAmd	Dec	-691.5	-451.5	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-451.5										
1007 I/A Rcpts (Other)			-240.0										
* Allocation Difference *			-691.5	-451.5	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-691.5	-451.5	0.0	-240.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality Infrastructure Support & Financing													
Reduce Uncollectible Authority	19GovAmd	Dec	-400.0	0.0	-15.0	-335.0	-50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-185.0										
1232 ISPF-I/A (Other)			-215.0										
* Allocation Difference *			-400.0	0.0	-15.0	-335.0	-50.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-400.0	0.0	-15.0	-335.0	-50.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,862.7	-451.5	-226.0	-1,039.2	-146.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Reduction to Align with Spend Plan	19GovAmd	Dec	-159.9	0.0	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-159.9										
Reduction to Align with Spend Plan	19GovAmd	Dec	-396.0	-396.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-396.0										
Reduction to Align with Spend Plan	19GovAmd	Dec	-100.0	-10.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-100.0										
* Allocation Difference *			-655.9	-406.0	0.0	-249.9	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Reduction to Align with Spend Plan	19GovAmd	Dec	-501.5	-501.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-501.5										
Reduction to Align with Spend Plan	19GovAmd	Dec	-400.0	-50.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-400.0										
* Allocation Difference *			-901.5	-551.5	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduction to Align with Spend Plan	19GovAmd	Dec	-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-400.0										
* Allocation Difference *			-400.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reduction to Align with Spend Plan	19GovAmd	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-300.0										
Reduction to Align with Spend Plan	19GovAmd	Dec	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.0										
* Allocation Difference *			-340.0	-300.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Reduction to Align with Spend Plan	19GovAmd	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-500.0										
Reduction to Align with Spend Plan	19GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-100.0										
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority	19GovAmd	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)			-1,100.0										
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources	19GovAmd	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1134 F&G CFP (DGF)			400.0										
Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority by Using One-Time F&G Fund Sources	19GovAmd	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			700.0										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
* Allocation Difference *			-600.0	-500.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	19GovAmd	Dec	-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce CFEC Receipts to Avoid Over Appropriation of this Fund Source and to Allow Time to Implement Efficiencies													
1201 CFEC Rcpts (DGF)			-142.0										
* Allocation Difference *			-142.0	-142.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,039.4	-2,299.5	0.0	-739.9	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
L	19GovAmd	OTI	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse Sport Fishing Enterprise Account for Sport Fish Operations													
1199 Sportfish (Other)			-500.0										
L	19GovAmd	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Restore Sport Fishing Enterprise Account for Sport Fish Operations													
1199 Sportfish (Other)			500.0										
	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Fund with Fish and Game Funds													
1004 Gen Fund (UGF)			-50.0										
1024 Fish/Game (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace Unrestricted General Fund with Fish and Game Funds													
1004 Gen Fund (UGF)			-50.0										
1024 Fish/Game (Other)			50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
	19GovAmd	Dec	-69.8	0.0	-22.9	0.0	-46.9	0.0	0.0	0.0	0	0	0
Reduction to Align with Spend Plan													
1002 Fed Rcpts (Fed)			-69.8										
* Allocation Difference *			-69.8	0.0	-22.9	0.0	-46.9	0.0	0.0	0.0	0	0	0
Administrative Services													

**2018 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
Transfer Commodity Staff to Department of Administration for Centralized Office of IT Program Alignment	19GovAmd	ATrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-14	0	0
Boards of Fisheries and Game													
Reduction to Align with Spend Plan	19GovAmd	Dec	-66.0	0.0	-14.0	-52.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-45.0										
1061 CIP Rcpts (Other)			-17.1										
1108 Stat Desig (Other)			-2.9										
* Allocation Difference *			-66.0	0.0	-14.0	-52.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
Reduction to Align with Spend Plan	19GovAmd	Dec	-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1007 I/A Rcpts (Other)			-3.9										
* Allocation Difference *			-27.4	0.0	-27.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Reduction to Align with Spend Plan	19GovAmd	Dec	-289.1	-200.0	0.0	-89.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-89.1										
1061 CIP Rcpts (Other)			-200.0										
* Allocation Difference *			-289.1	-200.0	0.0	-89.1	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research													
Delete Long-Term Vacant Positions	19GovAmd	Dec	-278.3	0.0	0.0	-278.3	0.0	0.0	0.0	0.0	0	-2	-2
1007 I/A Rcpts (Other)			-78.3										
1061 CIP Rcpts (Other)			-200.0										
* Allocation Difference *			-278.3	0.0	0.0	-278.3	0.0	0.0	0.0	0.0	0	-2	-2
EVOS Trustee Council													
Reduction to Align with Spend Plan	19GovAmd	Dec	-125.9	0.0	0.0	-125.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-125.9										
* Allocation Difference *			-125.9	0.0	0.0	-125.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-856.5	-200.0	-64.3	-545.3	-46.9	0.0	0.0	0.0	-14	-2	-2
*** Agency Difference ***			-3,895.9	-2,499.5	-64.3	-1,285.2	-46.9	0.0	0.0	0.0	-14	-2	-2

**2018 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Federal Equal Employment Opportunity Commission Reimbursements	19GovAmd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			25.0										
* Allocation Difference *			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
Elections													
L Costs Associated with Statewide Primary and General Elections (FY19-FY20)	19GovAmd	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,847.0										
* Allocation Difference *			1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,872.0	0.0	0.0	1,872.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
Increased Federal Authority Associated with Per Diem Rate Increases for the Alaska Veterans and Pioneer Home in Palmer	19GovAmd	Inc	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			525.0										
* Allocation Difference *			525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			904.4										
1004 Gen Fund (UGF)			-904.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust: Housing - Office of Integrated Housing	19GovAmd	IncOTI	122.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			122.0										
* Allocation Difference *			122.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Prevention and Early Intervention Grants													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			337.0										
1004 Gen Fund (UGF)			-337.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Residential Child Care													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			30.4										
1004 Gen Fund (UGF)			-30.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			122.0	122.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Children's Services Management													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,244.9										
1004 Gen Fund (UGF)			-1,244.9										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Children's Services Management (continued)													
GA 4 2/14 Establish Children's Services Safety Officer	19GovAmd	Inc	158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			47.6										
1004 Gen Fund (UGF)			111.0										
* Allocation Difference *			158.6	113.4	30.0	8.4	6.8	0.0	0.0	0.0	1	0	0
Children's Services Training													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			238.0										
1004 Gen Fund (UGF)			-238.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
Public Assistance Cost Allocation Plan Amendment	19GovAmd	Inc	6,500.0	1,125.0	0.0	5,375.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6,500.0										
Fully Support Positions added in FY2018 and Enhanced Training Initiative	19GovAmd	Inc	1,440.5	820.5	0.0	620.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			481.8										
1004 Gen Fund (UGF)			958.7										
Delete Uncollectible Federal Unrestricted Revenue Authority	19GovAmd	Dec	-1,400.0	0.0	0.0	-1,400.0	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unrstr (Fed)			-1,400.0										
GA 5 2/14 Security Guards for Kenai and Fairbanks	19GovAmd	Inc	201.0	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			72.0										
1004 Gen Fund (UGF)			129.0										
* Allocation Difference *			6,741.5	1,945.5	0.0	4,796.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation													
Expand Community Advocacy Centers through RSA with Division of Public Assistance and Supported by Federal TANF Funding	19GovAmd	Inc	945.9	0.0	0.0	0.0	0.0	0.0	945.9	0.0	0	0	0
1007 I/A Rcpts (Other)			945.9										
* Allocation Difference *			945.9	0.0	0.0	0.0	0.0	0.0	945.9	0.0	0	0	0
Foster Care Base Rate													
Federal Receipt Authority for Rate Increases per Required Calculation Methodology	19GovAmd	Inc	292.3	0.0	0.0	0.0	0.0	0.0	292.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			292.3										
* Allocation Difference *			292.3	0.0	0.0	0.0	0.0	0.0	292.3	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Foster Care Special Need													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,550.0										
1004 Gen Fund (UGF)			-1,550.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsidized Adoptions & Guardianship													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5,387.0										
1004 Gen Fund (UGF)			-5,387.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,138.3	2,058.9	30.0	4,804.4	6.8	0.0	1,238.2	0.0	1	0	0
Health Care Services													
Residential Licensing													
Public Assistance Cost Allocation Plan Amendment	19GovAmd	Inc	418.5	0.0	0.0	418.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			418.5										
* Allocation Difference *			418.5	0.0	0.0	418.5	0.0	0.0	0.0	0.0	0	0	0
Medical Assistance Administration													
MH Trust: Health Care Services Staffing Needs Fiscal Note SB74	19GovAmd	IncOTI	291.0	291.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			291.0										
* Allocation Difference *			291.0	291.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			709.5	291.0	0.0	418.5	0.0	0.0	0.0	0.0	0	0	0
Public Assistance													
Adult Public Assistance													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			55,646.1										
1004 Gen Fund (UGF)			-55,646.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Senior Benefits Payment Program													
LFD Adjust: Remove Funding for Senior Benefits Payment Program Pending Four Year Program Extension FY19-FY22 (HB236)	19GovAmd	Dec	-19,986.1	0.0	0.0	0.0	0.0	0.0	-19,986.1	0.0	0	0	0
1004 Gen Fund (UGF)			-19,986.1										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Senior Benefits Payment Program (continued)													
LFD Adjust: Fiscal Note for HB 236 to Extend the Senior Benefits Payment Program FY19-FY22	19GovAmd	FisNot	19,986.1	0.0	0.0	0.0	0.0	0.0	19,986.1	0.0	0	0	0
1004 Gen Fund (UGF)			19,986.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Administration													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			325.7										
1004 Gen Fund (UGF)			-325.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2,380.9										
1004 Gen Fund (UGF)			-2,380.9										
GA 6 2/14 New Positions to Address Increased Caseloads	19GovAmd	Inc	4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
1002 Fed Rcpts (Fed)			2,214.4										
1003 G/F Match (UGF)			2,214.3										
* Allocation Difference *			4,428.7	4,265.4	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
Fraud Investigation													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			24.1										
1004 Gen Fund (UGF)			-24.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			39.8										
1004 Gen Fund (UGF)			-39.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			100.3										
1004 Gen Fund (UGF)			-100.3										

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Work Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children													
Remove Uncollectible Capital Improvement Project Authority	19GovAmd	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,428.6	4,265.3	10.0	100.0	53.3	0.0	0.0	0.0	41	0	0
Public Health													
Nursing													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			20,249.0										
1004 Gen Fund (UGF)			-20,249.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,262.7										
1004 Gen Fund (UGF)			-1,262.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,752.2										
1004 Gen Fund (UGF)			-1,752.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			500.1										
1004 Gen Fund (UGF)			-500.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Replace Unavailable Federal Receipt Authority with Statutory Designated Program Receipt Authority	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Chronic Disease Prevention and Health Promotion (continued)													
Replace Unavailable Federal Receipt Authority with Statutory Designated Program Receipt Authority (continued)													
1108 Stat Desig (Other)			100.0										
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,791.3										
1004 Gen Fund (UGF)			-1,791.3										
Reduce Authority in Order to Sustain Tobacco Prevention and Control Efforts	19GovAmd	Dec	-375.0	0.0	0.0	0.0	0.0	0.0	-375.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-375.0										
* Allocation Difference *			-375.0	0.0	0.0	0.0	0.0	0.0	-375.0	0.0	0	0	0
Epidemiology													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,265.6										
1004 Gen Fund (UGF)			-1,265.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			265.7										
1004 Gen Fund (UGF)			-265.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			4,053.9										
1004 Gen Fund (UGF)			-4,053.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-375.0	0.0	0.0	0.0	0.0	0.0	-375.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Community Based Grants													
Restore Funding Associated with Unachievable Savings Projected for Medicaid Reform Ch25 SLA 2016 (SB74)	19GovAmd	IncM	735.2	0.0	0.0	0.0	0.0	0.0	735.2	0.0	0	0	0
1004 Gen Fund (UGF)			735.2										
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			9,977.1										

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Between 19Adj Base and 19GovAmd**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior and Disabilities Community Based Grants (continued)													
Replace General Fund with General Fund Match (continued)													
			1004 Gen Fund (UGF)	-9,977.1									
* Allocation Difference *			735.2	0.0	0.0	0.0	0.0	0.0	735.2	0.0	0	0	0
Senior and Disabilities Services Administration													
	19GovAmd	IncOTI	MH Trust: 1915 i/k Options:Staffing Resources Fiscal Note SB74	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	146.8									
	19GovAmd	IncOTI	MH Trust: Housing - IT Application/Telehealth Service System Improvements	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1037 GF/MH (UGF)	100.0									
	19GovAmd	IncOTI	MH Trust: Housing - IT Application/Telehealth Service System Improvements	37.0	37.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	37.0									
	19GovAmd	IncOTI	MH Trust: Housing - Senior and Disabilities Division Supported Housing Program Manager	71.0	71.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	71.0									
	19GovAmd	IncOTI	MH Trust: Housing-Develop Targeted Outcome Data	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0	0	0
			1092 MHTAAR (Other)	80.0									
	19GovAmd	FndChg	Replace General Fund with General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	7,208.0									
			1004 Gen Fund (UGF)	-7,208.0									
* Allocation Difference *			434.8	354.8	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
General Relief/Temporary Assisted Living													
	19GovAmd	IncM	Restore Funding Associated with Unachievable Savings Projected for Medicaid Reform Ch25 SLA 2016 (SB74)	4,689.9	0.0	0.0	0.0	0.0	4,689.9	0.0	0	0	0
			1004 Gen Fund (UGF)	4,689.9									
* Allocation Difference *			4,689.9	0.0	0.0	0.0	0.0	0.0	4,689.9	0.0	0	0	0
Commission on Aging													
	19GovAmd	FndChg	Replace General fund with General Fund Match	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1003 G/F Match (UGF)	71.6									
			1004 Gen Fund (UGF)	-71.6									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			5,859.9	354.8	0.0	80.0	0.0	0.0	5,425.1	0.0	0	0	0

Departmental Support Services

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAmd**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Performance Bonuses													
Federal Performance Bonuses Program Termination	19GovAmd	Dec	-5,300.0	0.0	0.0	-5,300.0	0.0	0.0	0.0	0.0	0	0	0
1188 Fed Unrstr (Fed)			-5,300.0										
* Allocation Difference *			-5,300.0	0.0	0.0	-5,300.0	0.0	0.0	0.0	0.0	0	0	0
Public Affairs													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			848.7										
1004 Gen Fund (UGF)			-848.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,217.0										
1004 Gen Fund (UGF)			-1,217.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			5,694.0										
1004 Gen Fund (UGF)			-5,694.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			2,968.5										
1004 Gen Fund (UGF)			-2,968.5										
Replace Uncollectible Federal and Capital Improvement Project Receipt Authority with Interagency Receipt Authority	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,544.4										
1007 I/A Rcpts (Other)			1,954.4										
1061 CIP Rcpts (Other)			-410.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
HSS State Facilities Rent													
Replace General Fund with General Fund Match	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			3,185.4										
1004 Gen Fund (UGF)			-3,185.4										

**2018 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
HSS State Facilities Rent (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-5,300.0	0.0	0.0	-5,300.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Behavioral Health Medicaid Services													
MH Trust: Administrative Services Organization	19GovAmd	IncOTI	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			2,650.0										
Third Year Medicaid Reform; Telemedicine;	19GovAmd	Inc	4,237.5	0.0	0.0	737.5	0.0	0.0	3,500.0	0.0	0	0	0
Drug Database Ch25 SLA2016 (SB74)													
1002 Fed Rcpts (Fed)			3,907.5										
1037 GF/MH (UGF)			330.0										
Third Year Omnibus Crime Law & Procedure;	19GovAmd	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
Corrections Ch36 SLA2016 (SB91)													
1002 Fed Rcpts (Fed)			1,125.0										
1246 RcdvsmFund (DGF)			375.0										
FY2019 Medicaid Projections	19GovAmd	Inc	46,096.8	0.0	0.0	0.0	0.0	0.0	46,096.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			27,353.7										
1037 GF/MH (UGF)			18,743.1										
* Allocation Difference *			54,484.3	0.0	0.0	3,387.5	0.0	0.0	51,096.8	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
FY2019 Medicaid Projections	19GovAmd	Inc	11,354.3	0.0	0.0	0.0	0.0	0.0	11,354.3	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,963.3										
1003 G/F Match (UGF)			5,391.0										
* Allocation Difference *			11,354.3	0.0	0.0	0.0	0.0	0.0	11,354.3	0.0	0	0	0
Health Care Medicaid Services													
MH Trust:Quality & Cost Effectiveness	19GovAmd	IncOTI	2.5	0.0	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
Workgroup Fiscal Note SB74													
1092 MHTAAR (Other)			2.5										
Third Year Medicaid Reform; Telemedicine;	19GovAmd	Inc	42.4	0.0	0.0	0.0	0.0	0.0	42.4	0.0	0	0	0
Drug Database Ch25 SLA2016 (SB74)													
1247 MedRecover (DGF)			42.4										
FY2019 Medicaid Projections	19GovAmd	Inc	471,021.0	0.0	0.0	0.0	0.0	0.0	471,021.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			359,660.8										
1003 G/F Match (UGF)			96,199.2										
1004 Gen Fund (UGF)			15,151.0										
1005 GF/Prgm (DGF)			10.0										
L Open-ended FY19 Federal Receipt	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Authorization for Medicaid Costs													
L Open-ended FY19 UGF Appropriation for	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Flexibility Required to Respond to Medicaid													
Program and Demographic Changes													

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
* Allocation Difference *			471,065.9	0.0	0.0	2.5	0.0	0.0	471,063.4	0.0	0	0	0
Senior and Disabilities Medicaid Services													
	19GovAmd	Inc	11,243.1	0.0	0.0	0.0	0.0	0.0	11,243.1	0.0	0	0	0
			11,243.1										
	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			12,378.5										
			-12,378.5										
	19GovAmd	Inc	13,658.4	0.0	0.0	0.0	0.0	0.0	13,658.4	0.0	0	0	0
			13,658.4										
* Allocation Difference *			24,901.5	0.0	0.0	0.0	0.0	0.0	24,901.5	0.0	0	0	0
** Appropriation Difference **			561,806.0	0.0	0.0	3,390.0	0.0	0.0	558,416.0	0.0	0	0	0
*** Agency Difference ***			575,914.3	7,617.0	40.0	3,492.9	60.1	0.0	564,704.3	0.0	42	0	0

**2018 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Workforce Investment Board													
Realize Efficiencies and Align Budget Authority to Actual Expenses	19GovAmd	Dec	-82.8	0.0	-5.0	-77.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-82.8										
* Allocation Difference *			-82.8	0.0	-5.0	-77.8	0.0	0.0	0.0	0.0	0	0	0
Management Services													
Realize Efficiencies and Align Budget Authority to Actual Expenses	19GovAmd	Dec	-180.9	0.0	-4.0	-169.7	-7.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-125.0										
1007 I/A Rcpts (Other)			-55.9										
* Allocation Difference *			-180.9	0.0	-4.0	-169.7	-7.2	0.0	0.0	0.0	0	0	0
Leasing													
Realize Efficiencies and Align Budget Authority to Actual Expenses	19GovAmd	Dec	-141.4	0.0	0.0	-141.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-141.4										
* Allocation Difference *			-141.4	0.0	0.0	-141.4	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
MH Trust: Workforce - Alaska Health Workforce Profile	19GovAmd	Inc0TI	75.0	71.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
Realize Efficiencies and Align Budget Authority to Actual Expenses	19GovAmd	Dec	-300.0	-149.1	-15.0	-130.9	-5.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-123.1										
1007 I/A Rcpts (Other)			-80.3										
1108 Stat Desig (Other)			-90.2										
1157 Wrkrs Safe (DGF)			-6.4										
* Allocation Difference *			-225.0	-78.1	-15.0	-126.9	-5.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,730.1	-78.1	-24.0	-1,615.8	-12.2	0.0	0.0	0.0	0	0	0
Workers' Compensation													
Workers' Compensation Appeals Commission													
Realize Efficiencies and Align Budget Authority to Actual Expenses	19GovAmd	Dec	-22.2	0.0	0.0	-22.2	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			-22.2										
* Allocation Difference *			-22.2	0.0	0.0	-22.2	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workers' Compensation (continued)													
Second Injury Fund													
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-170.7	0.0	0.0	0.0	0.0	0.0	-170.7	0.0	0	0	0
1031 Sec Injury (DGF)			-170.7										
* Allocation Difference *			-170.7	0.0	0.0	0.0	0.0	0.0	-170.7	0.0	0	0	0
Fishermen's Fund													
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-72.9	0.0	0.0	0.0	0.0	0.0	-72.9	0.0	0	0	0
1032 Fish Fund (DGF)			-72.9										
* Allocation Difference *			-72.9	0.0	0.0	0.0	0.0	0.0	-72.9	0.0	0	0	0
** Appropriation Difference **			-265.8	0.0	0.0	-22.2	0.0	0.0	-243.6	0.0	0	0	0
Labor Standards and Safety													
Wage and Hour Administration													
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-31.6	-25.4	0.0	-6.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-31.6										
* Allocation Difference *			-31.6	-25.4	0.0	-6.2	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-149.6	12.7	0.0	-152.3	-10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-36.0										
1172 Bldg Safe (DGF)			-113.6										
* Allocation Difference *			-149.6	12.7	0.0	-152.3	-10.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-300.0										
1007 I/A Rcpts (Other)			-50.0										
* Allocation Difference *			-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-531.2	-12.7	0.0	-508.5	-10.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Employment and Training Services Administration													
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-245.0	0.0	-20.0	-200.0	-25.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
1007 I/A Rcpts (Other)			-145.0										
* Allocation Difference *			-245.0	0.0	-20.0	-200.0	-25.0	0.0	0.0	0.0	0	0	0
Workforce Services													
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-903.9	0.0	-60.0	-853.9	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-622.2										
1007 I/A Rcpts (Other)			-233.3										
1049 Trng Bldg (DGF)			-46.4										
1108 Stat Desig (Other)			-2.0										

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**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services (continued)													
Workforce Services (continued)													
* Allocation Difference *			-903.9	0.0	-60.0	-853.9	10.0	0.0	0.0	0.0	0	0	0
Workforce Development													
Technical and Vocational Education Program Adjustment	19GovAmd	Dec	-347.7	0.0	0.0	0.0	0.0	0.0	-347.7	0.0	0	0	0
1151 VoTech Ed (DGF)			-347.7										
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-4,844.6	-47.5	-10.0	-2,557.1	-30.0	0.0	-2,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,000.0										
1007 I/A Rcpts (Other)			-2,844.6										
* Allocation Difference *			-5,192.3	-47.5	-10.0	-2,557.1	-30.0	0.0	-2,547.7	0.0	0	0	0
Unemployment Insurance													
Align Budget Authority to Actual Expenses	19GovAmd	Dec	-5,470.0	-305.2	-40.0	-4,994.8	-100.0	-30.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5,411.3										
1005 GF/Prgm (DGF)			-39.8										
1007 I/A Rcpts (Other)			-15.2										
1054 STEP (DGF)			-3.7										
* Allocation Difference *			-5,470.0	-305.2	-40.0	-4,994.8	-100.0	-30.0	0.0	0.0	0	0	0
** Appropriation Difference **			-11,811.2	-352.7	-130.0	-8,605.8	-145.0	-30.0	-2,547.7	0.0	0	0	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
Align Revenue Authority to Actuals	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-260.0										
1007 I/A Rcpts (Other)			260.0										
Align Authority to Actual Expenses	19GovAmd	Dec	-63.4	0.0	0.0	-63.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-63.4										
* Allocation Difference *			-63.4	0.0	0.0	-63.4	0.0	0.0	0.0	0.0	0	0	0
Client Services													
Align Authority to Actual Expenses	19GovAmd	Dec	-160.0	0.0	-10.0	-75.0	-75.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-160.0										
* Allocation Difference *			-160.0	0.0	-10.0	-75.0	-75.0	0.0	0.0	0.0	0	0	0
Disability Determination													
Align Authority to Actual Expenses	19GovAmd	Dec	-263.2	32.7	0.0	-295.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-248.3										
1007 I/A Rcpts (Other)			-14.9										
* Allocation Difference *			-263.2	32.7	0.0	-295.9	0.0	0.0	0.0	0.0	0	0	0
Special Projects													
Align Authority to Actual Expenses	19GovAmd	Dec	-68.7	0.0	0.0	-40.0	0.0	0.0	-28.7	0.0	0	0	0
1002 Fed Rcpts (Fed)			-62.4										

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Add Prosecutor in Kotzebue	19GovAmd	Inc	214.7	198.5	0.4	14.3	1.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			214.7										
Delete Uncollectible Statutory Designated Program Receipt Authority in the Second Judicial District	19GovAmd	Dec	-184.5	-97.5	0.0	-87.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-184.5										
* Allocation Difference *			30.2	101.0	0.4	-72.7	1.5	0.0	0.0	0.0	1	0	0
Third Judicial District: Anchorage													
Add Two Prosecutors and Support Staff in Anchorage	19GovAmd	Inc	473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)			473.1										
* Allocation Difference *			473.1	437.4	0.8	31.6	3.3	0.0	0.0	0.0	4	0	0
Fourth Judicial District													
Add Prosecutor and Support Staff in Bethel	19GovAmd	Inc	310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			310.5										
* Allocation Difference *			310.5	287.0	0.5	20.8	2.2	0.0	0.0	0.0	2	0	0
Criminal Appeals/Special Litigation													
Establish Statewide Drug Prosecutor	19GovAmd	Inc	164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.9										
* Allocation Difference *			164.9	152.4	0.3	11.0	1.2	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			978.7	977.8	2.0	-9.3	8.2	0.0	0.0	0.0	8	0	0
Civil Division													
Regulatory Affairs Public Advocacy													
Delete Uncollectible Inter-State Pipeline Fund Inter-Agency Receipt Authority	19GovAmd	Dec	-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-138.6										
* Allocation Difference *			-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-138.6	0.0	0.0	-138.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			840.1	977.8	2.0	-147.9	8.2	0.0	0.0	0.0	8	0	0

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**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Expand Alaska State Defense Force for Rural Engagement	19GovAmd	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.9										
Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska	19GovAmd	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			161.4										
* Allocation Difference *			372.3	161.4	43.3	93.1	74.5	0.0	0.0	0.0	1	0	0
Army Guard Facilities Maintenance													
Reduce Excess Federal Authority	19GovAmd	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Air Guard Facilities Maintenance													
Federal Authority and GF Match Associated with C-17 Acquisition	19GovAmd	Inc	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			663.0										
1003 G/F Match (UGF)			221.0										
* Allocation Difference *			884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
L Reverse Veterans' Memorial Endowment Fund	19GovAmd	OTI	-11.3	0.0	0.0	0.0	0.0	0.0	-11.3	0.0	0	0	0
1181 Vets Endow (Other)			-11.3										
L Restore Veterans' Memorial Endowment Fund	19GovAmd	IncM	11.3	0.0	0.0	0.0	0.0	0.0	11.3	0.0	0	0	0
1181 Vets Endow (Other)			11.3										
Restore Highly Rural Veterans' Transportation Grant	19GovAmd	IncM	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			250.0										
* Allocation Difference *			250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
** Appropriation Difference **			506.3	549.9	43.3	-411.4	74.5	0.0	250.0	0.0	1	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
L Federal and other receipts in excess of those appropriated in section 1 are appropriated to the corporation.	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			506.3	549.9	43.3	-411.4	74.5	0.0	250.0	0.0	1	0	0

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**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAmd	Dec	-120.0	-50.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-120.0										
* Allocation Difference *			-120.0	-50.0	0.0	-70.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
Increase Federal Receipt Authority for North Slope Science Initiative and New Federal Grants	19GovAmd	Inc	300.0	50.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.0										
Develop Cost Accounting Method to Appropriately Bill Overhead Costs	19GovAmd	Dec	-47.0	-47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-47.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority	19GovAmd	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-1,000.0										
Eliminate Funding and Position for Expired Coastal Impact Assessment Program	19GovAmd	Dec	-129.0	-129.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts (Other)			-129.0										
GA 7 2/14 Alaska Geospatial Council Offered by Representative Seaton	19GovAmd	Inc	100.0	47.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-776.0	-79.0	0.0	-697.0	0.0	0.0	0.0	0.0	-1	0	0
Information Resource Management													
Reduce Uncollectible Capital Improvement Project Receipt Authority	19GovAmd	Dec	-544.8	0.0	0.0	-544.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-544.8										
Delete Geographic Information Systems Analyst I (10-0265)	19GovAmd	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-50.0										
1007 I/A Rcpts (Other)			-32.3										
* Allocation Difference *			-627.1	-82.3	0.0	-544.8	0.0	0.0	0.0	0.0	-1	0	0
Interdepartmental Chargebacks													
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAmd	Dec	-205.0	0.0	0.0	-205.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-205.0										
* Allocation Difference *			-205.0	0.0	0.0	-205.0	0.0	0.0	0.0	0.0	0	0	0
Facilities													
Lease Savings from Atwood Building Consolidation	19GovAmd	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services (continued)													
Facilities (continued)													
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
Increase Inter-Agency Receipt Authority	19GovAmd	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
* Allocation Difference *			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
Reverse Mental Health Trust Recommendation	19GovAmd	OTI	-4,213.2	-2,832.8	-143.0	-1,181.4	-56.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-4,213.2										
Continuation - Maintain Trust Land Office	19GovAmd	IncM	4,213.2	2,842.8	133.0	1,181.4	56.0	0.0	0.0	0.0	0	0	0
Administration Budget													
1092 MHTAAR (Other)			4,213.2										
* Allocation Difference *			0.0	10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,823.1	-201.3	-10.0	-1,611.8	0.0	0.0	0.0	0.0	-2	0	0
Oil & Gas													
Oil & Gas													
L Reverse Cook Inlet Energy Reclamation Bond Interest	19GovAmd	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			-150.0										
L Interest earned in FY19 on Cook Inlet Energy Reclamation Bond is available for purpose of the bond (FY19 through FY21)	19GovAmd	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
One Time Funding for Reservoir Modeling Contractual Services	19GovAmd	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reservoir Modeling Software Licensing	19GovAmd	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Reduce Uncollectible Statutory Designated Program Receipt Authority	19GovAmd	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-500.0										
Reduce Uncollectible Federal Receipt Authority	19GovAmd	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
L Reverse Mine Reclamation Trust Bond Authority Sec33b Ch1 SSSLA2017 P104 L26 (HB57)	19GovAmd	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
* Allocation Difference *			202.0	182.0	3.5	15.0	1.5	0.0	0.0	0.0	0	1	0
Geological & Geophysical Surveys													
Replace General Fund with Program Receipt Authority Utilizing New Revenue from Seismic Data	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1005 GF/Prgm (DGF)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Reduce Uncollectible Capital Improvement Project Receipt Authority	19GovAmd	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-300.0										
L Contingent UGF approp if Fed Rcpts for Firefighting Crews are not received	19GovAmd	Cntngt	1,125.0	0.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,125.0										
* Allocation Difference *			825.0	-300.0	0.0	1,125.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L Reverse Fire Federal Authorization Estimate Sec34d Ch1 SSSLA2017 P105 L4 (HB57)	19GovAmd	OTI	-8,500.0	0.0	0.0	-5,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-8,500.0										
L Restore Fire Federal Authorization Estimate	19GovAmd	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			575.0	-305.0	3.5	875.0	1.5	0.0	0.0	0.0	-3	1	1
Agriculture													
Agricultural Development													
Increase State Veterinarian Program Funding with Agriculture Revolving Loan Fund	19GovAmd	Inc	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			75.0										
Increase Inter-Agency Receipt Authority to Align with Anticipated Spending	19GovAmd	Inc	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			65.0										
Add Development Specialist I (Option B) to Support State Veterinarian Program	19GovAmd	Inc	101.8	101.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			40.7										
1004 Gen Fund (UGF)			61.1										
* Allocation Difference *			241.8	176.8	0.0	65.0	0.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
North Latitude Plant Material Center													
Delete Agronomist II (10-3084) Position and Associated Funding	19GovAmd	Dec	-101.8	-101.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-40.7										
1004 Gen Fund (UGF)			-61.1										
* Allocation Difference *			-101.8	-101.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Agriculture Revolving Loan Program Administration													
Reduction in Contractual Services to be Used for the State Veterinarian Program	19GovAmd	Dec	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1021 Agric RLF (DGF)			-75.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			65.0	75.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Increase Capital Improvement Project Receipt Authority to Align with Anticipated Expenditure	19GovAmd	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			400.0										
Replace General Fund with Program Receipt Authority Using New Revenue	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1005 GF/Prgm (DGF)			500.0										
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAmd	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-250.0										
Reduce Uncollectible Federal Receipt Authority	19GovAmd	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-400.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Office of History and Archaeology													
Increase Capital Improvement Project Receipt Authority to Align with Anticipated Expenditures	19GovAmd	Inc	272.0	272.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			272.0										
Reduce Uncollectible Inter-Agency Receipt Authority	19GovAmd	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-200.0										
Eliminate Vacant Historian II Position and Associated Federal and Inter-Agency Receipt Authority	19GovAmd	Dec	-102.0	-102.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-51.0										
1007 I/A Rcpts (Other)			-51.0										
* Allocation Difference *			-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-280.0	-30.0	0.0	-250.0	0.0	0.0	0.0	0.0	-1	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

*** Agency Difference ***

<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		-1,513.1	-461.3	-6.5	-1,046.8	1.5	0.0	0.0	0.0	-6	1	1

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
Building Inspection and Rural Firefighter Training	19GovAmd	Inc	200.0	0.0	180.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
1005 GF/Prgm (DGF)			125.0										
Delete Uncollectible Interagency and CIP Receipt Authority	19GovAmd	Dec	-244.2	0.0	0.0	-109.1	0.0	-135.1	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-109.1										
1061 CIP Rcpts (Other)			-135.1										
* Allocation Difference *			-44.2	0.0	180.0	-89.1	0.0	-135.1	0.0	0.0	0	0	0
Alaska Fire Standards Council													
Delete Uncollectible Federal Receipt Authority	19GovAmd	Dec	-21.8	0.0	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-21.8										
* Allocation Difference *			-21.8	0.0	0.0	-21.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-66.0	0.0	180.0	-110.9	0.0	-135.1	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
Delete Uncollectible Federal Receipt Authority	19GovAmd	Dec	-130.4	0.0	0.0	-65.2	-65.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-130.4										
* Allocation Difference *			-130.4	0.0	0.0	-65.2	-65.2	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
Delete Uncollectible CIP Receipt Authority	19GovAmd	Dec	-178.8	0.0	0.0	-35.8	-35.8	-107.2	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-178.8										
* Allocation Difference *			-178.8	0.0	0.0	-35.8	-35.8	-107.2	0.0	0.0	0	0	0
Rural Trooper Housing													
Delete Uncollectible GF Program Receipt Authority	19GovAmd	Dec	-147.9	0.0	0.0	-147.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-147.9										
* Allocation Difference *			-147.9	0.0	0.0	-147.9	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
Delete Uncollectible Federal Receipt Authority	19GovAmd	Dec	-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-534.1										
* Allocation Difference *			-534.1	0.0	0.0	-534.1	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Improve Law Enforcement Access to Rural Communities	19GovAmd	Inc	2,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										

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Between 19Adj Base and 19GovAmd**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments (continued)													
Replace Uncollectible Interagency Oil/Hazard Receipts for Salary Adjustments	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.3										
1055 IA/OIL HAZ (Other)			-0.3										
Delete Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-50.6	0.0	0.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)			-50.6										
* Allocation Difference *			1,949.4	0.0	2,000.0	-50.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Criminal Investigators in Bethel and Anchorage for Increased DVSA Related Investigations	19GovAmd	Inc	501.0	270.0	40.0	93.4	18.0	79.6	0.0	0.0	0	0	2
1004 Gen Fund (UGF)			501.0										
One-time Costs for DVSA Related Criminal Investigators in Bethel and Anchorage	19GovAmd	IncOTI	69.6	0.0	0.0	0.0	0.0	69.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			69.6										
* Allocation Difference *			570.6	270.0	40.0	93.4	18.0	149.2	0.0	0.0	0	0	2
Alaska Wildlife Troopers													
Delete Uncollectible GF Program Receipt, Interagency Receipt and CIP Receipt Authority	19GovAmd	Dec	-930.0	0.0	0.0	-930.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-50.0										
1007 I/A Rcpts (Other)			-20.0										
1061 CIP Rcpts (Other)			-860.0										
* Allocation Difference *			-930.0	0.0	0.0	-930.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Add Two Aircraft Pilot II Positions to Support Law Enforcement Service in Rural Alaska	19GovAmd	Inc	335.0	264.6	10.4	40.0	20.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			335.0										
Delete Interagency Receipt Authority	19GovAmd	Dec	-219.9	0.0	0.0	-219.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-219.9										
* Allocation Difference *			115.1	264.6	10.4	-179.9	20.0	0.0	0.0	0.0	2	0	0
Alaska Wildlife Troopers Marine Enforcement													
Delete Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-42.5										
* Allocation Difference *			-42.5	0.0	0.0	-42.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			671.4	534.6	2,050.4	-1,892.6	-63.0	42.0	0.0	0.0	2	0	2

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Increased federal Victims of Crime funding to provide resources to community partners to better serve DVSA victims	19GovAmd	Inc	4,004.8	50.0	0.0	254.0	0.0	0.0	3,700.8	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,004.8										
Delete Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-513.1	0.0	0.0	-411.7	0.0	0.0	-101.4	0.0	0	0	0
1007 I/A Rcpts (Other)			-513.1										
* Allocation Difference *			3,491.7	50.0	0.0	-157.7	0.0	0.0	3,599.4	0.0	0	0	0
** Appropriation Difference **			3,491.7	50.0	0.0	-157.7	0.0	0.0	3,599.4	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Statewide Emergency Communications Feasibility Study	19GovAmd	IncOTI	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Training Academy													
Delete Uncollectible Statutory Designated Program Receipt Authority	19GovAmd	Dec	-132.9	0.0	0.0	-132.9	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-132.9										
* Allocation Difference *			-132.9	0.0	0.0	-132.9	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Delete Accounting Technician II (12-4404) and Delete Uncollectible CIP Receipts	19GovAmd	Dec	-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
1061 CIP Rcpts (Other)			-20.0										
* Allocation Difference *			-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	-1	0	0
Information Systems													
Delete Uncollectible Interagency Receipt and CIP Receipt Authority	19GovAmd	Dec	-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-292.2										
1061 CIP Rcpts (Other)			-200.0										
* Allocation Difference *			-492.2	0.0	0.0	-492.2	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
Additional Federal Grant Funding to Improve Interstate Accessibility of Criminal History Records Systems	19GovAmd	Inc	1,000.0	100.0	10.0	500.0	390.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										

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Numbers and Language Differences

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Statewide Support (continued)													
Criminal Justice Information Systems Program (continued)													
Add Criminal Justice Specialist and Five Criminal Justice Technician II Positions for Records/Classification Unit	19GovAmd	Inc	595.0	490.0	25.0	30.0	50.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			595.0										
* Allocation Difference *			1,595.0	590.0	35.0	530.0	440.0	0.0	0.0	0.0	6	0	0
Laboratory Services													
Delete Uncollectible Interagency Receipt Authority	19GovAmd	Dec	-45.6	0.0	0.0	-45.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-45.6										
* Allocation Difference *			-45.6	0.0	0.0	-45.6	0.0	0.0	0.0	0.0	0	0	0
Facility Maintenance													
Reduce Commodity Purchases	19GovAmd	Dec	-52.9	0.0	0.0	0.0	-52.9	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-52.9										
* Allocation Difference *			-52.9	0.0	0.0	0.0	-52.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			921.4	510.0	35.0	-10.7	387.1	0.0	0.0	0.0	5	0	0
*** Agency Difference ***			5,018.5	1,094.6	2,265.4	-2,171.9	324.1	-93.1	3,599.4	0.0	7	0	2

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Treasury Division													
Reduce Authority Due to In House Resources Allocated to Alaska Retirement Management Board	19GovAmd	Dec	-525.9	0.0	0.0	-525.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-525.9										
* Allocation Difference *			-525.9	0.0	0.0	-525.9	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property													
Delete Accounting Technician I (04-8049)	19GovAmd	Dec	-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-71.0										
* Allocation Difference *			-71.0	-71.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-596.9	-71.0	0.0	-525.9	0.0	0.0	0.0	0.0	-1	0	0
Child Support Services													
Child Support Services Division													
Reduce Child Support Archiving Allocation	19GovAmd	Dec	-95.0	0.0	0.0	-95.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-62.7										
1003 G/F Match (UGF)			-32.3										
Reduce Child Support Postage Costs	19GovAmd	Dec	-330.0	0.0	0.0	-330.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-217.8										
1003 G/F Match (UGF)			-112.2										
Reduce Child Support Courier Costs	19GovAmd	Dec	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1003 G/F Match (UGF)			-0.2										
* Allocation Difference *			-425.7	0.0	0.0	-425.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-425.7	0.0	0.0	-425.7	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Criminal Investigations Unit													
Reestablish Criminal Investigations Unit in Revenue	19GovAmd	Inc	406.9	250.8	14.0	137.7	4.4	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			406.9										
* Allocation Difference *			406.9	250.8	14.0	137.7	4.4	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			406.9	250.8	14.0	137.7	4.4	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Reverse Mental Health Trust Recommendation	19GovAmd	OTI	-3,867.4	-2,642.8	-127.0	-1,030.6	-67.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-3,867.4										
Mental Health Trust Continuing - Maintain Trust Authority Administrative Budget	19GovAmd	IncM	3,867.4	2,642.8	127.0	1,030.6	67.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			3,867.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority (continued)													
Long Term Care Ombudsman Office													
Increased Travel/ Web Based Services Costs for Recruiting and Training Volunteers	19GovAmd	Inc	31.5	0.0	13.7	17.8	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			31.5										
* Allocation Difference *			31.5	0.0	13.7	17.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			31.5	0.0	13.7	17.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Operations													
Consolidate APFC Management Fees with APFC Operations	19GovAmd	TrIn	138,769.2	0.0	0.0	138,769.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			138,769.2										
Remove APFC Operations Funding from Numbers Section and Replace with a Language Section Appropriation	19GovAmd	Dec	-151,023.6	-9,600.7	-605.5	-140,640.1	-97.3	-80.0	0.0	0.0	-47	-2	-2
1105 PF Gross (Other)			-151,023.6										
L Add Maintenance Level APFC Operations Funding to the Language Section	19GovAmd	IncM	151,023.6	9,600.7	605.5	140,640.1	97.3	80.0	0.0	0.0	47	2	2
1105 PF Gross (Other)			151,023.6										
L Increased APFC Operations Funding for 10 New Positions, Supporting Costs and Increased Management Fees	19GovAmd	Inc	17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
1105 PF Gross (Other)			17,549.7										
* Allocation Difference *			156,318.9	2,260.5	597.7	152,802.7	338.0	320.0	0.0	0.0	10	0	0
APFC Investment Management Fees													
Consolidate APFC Management Fees with APFC Operations	19GovAmd	TrOut	-138,769.2	0.0	0.0	-138,769.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-138,769.2										
* Allocation Difference *			-138,769.2	0.0	0.0	-138,769.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			17,549.7	2,260.5	597.7	14,033.5	338.0	320.0	0.0	0.0	10	0	0
*** Agency Difference ***			16,965.5	2,440.3	625.4	13,237.4	342.4	320.0	0.0	0.0	9	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Statewide Administrative Services													
Accounting Resource Reallocation	19GovAmd	Dec	-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.0										
* Allocation Difference *			-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
Supply Resource Reduction	19GovAmd	Dec	-49.5	-49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.5										
* Allocation Difference *			-49.5	-49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Ineligible Federal Aviation Administration Planning Costs	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-376.9										
1244 AirptRcpts (Other)			376.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Ineligible Federal Aviation Administration Planning Costs	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-653.1										
1244 AirptRcpts (Other)			653.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-90.5	-90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
State Funded Minor Structure Inspections	19GovAmd	Dec	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
Delete AK LNG Inter-Agency Receipt Authority	19GovAmd	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other)			-1.3										
Delete In-State Pipeline Funding Authority No Longer Needed for Right-of-Way Activities	19GovAmd	Dec	-672.9	0.0	-45.0	-627.9	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-672.9										
* Allocation Difference *			-709.2	0.0	-46.3	-662.9	0.0	0.0	0.0	0.0	0	0	0
Harbor Program Development													
Eliminate Harbor Program Allocation and absorb program duties within Southcoast Region Design and Engineering	19GovAmd	Dec	-320.1	-235.7	-21.9	-40.9	-21.6	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-320.1										
* Allocation Difference *			-320.1	-235.7	-21.9	-40.9	-21.6	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,029.3	-235.7	-68.2	-703.8	-21.6	0.0	0.0	0.0	-1	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities													
Facilities Services													
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations	19GovAmd	Inc	1.0	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.0										
* Allocation Difference *			1.0	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Delete Inter-Agency Receipt Authority No Longer Needed For Facilities Maintenance	19GovAmd	Dec	-155.7	-155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-155.7										
* Allocation Difference *			-155.7	-155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Maintain Environmental Positions	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.8										
1061 CIP Rcpts (Other)			88.8										
Winter Snow and Ice Control Overtime Reduction	19GovAmd	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Winter and Summer Overtime Reduction	19GovAmd	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
* Allocation Difference *			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-329.7	-330.2	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
International Airports													
Fairbanks Airport Facilities													
24/7 Building Maintenance Position	19GovAmd	Inc	194.7	194.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			194.7										
* Allocation Difference *			194.7	194.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Law Enforcement Training Funding and Safety Operational Cost Increases	19GovAmd	Inc	262.3	262.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			262.3										
* Allocation Difference *			262.3	262.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			457.0	457.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations													
Replace One-time Use of AMHS Fund Balance (Capitalized in FY18 Language Section)	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40,000.0										
1076 Marine Hwy (DGF)			-40,000.0										
Discontinue Winter Driver Discount Program	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
1076 Marine Hwy (DGF)			300.0										
Fund Source Adjustment and Service Increase from 337.7 to 345.9 Weeks	19GovAmd	Inc	3,994.7	3,994.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,994.7										
Fund Source Adjustment and Service Increase from 337.7 to 345.9 Weeks	19GovAmd	Dec	-1,236.4	-1,236.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,236.4										
* Allocation Difference *			2,758.3	2,758.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Operating Weeks of Service Increase from 337.7 to 345.9 Weeks	19GovAmd	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			369.8										
* Allocation Difference *			369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,128.1	2,758.3	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,135.6	2,558.9	-68.2	-703.3	348.2	0.0	0.0	0.0	-1	0	0

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Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Alaska Technical and Vocational Education Formula Funding	19GovAmd	Dec	-460.2	0.0	0.0	-460.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-460.2										
* Allocation Difference *			-460.2	0.0	0.0	-460.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-460.2	0.0	0.0	-460.2	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-460.2	0.0	0.0	-460.2	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Executive Branch-wide Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch-wide Appropriations													
State-Wide Efficiency Efforts													
Shared Services of Alaska Savings	19GovAmd	Unalloc	-1,022.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,022.8	0	0	0
1002 Fed Rcpts (Fed)			-56.8										
1004 Gen Fund (UGF)			-501.2										
1007 I/A Rcpts (Other)			-115.8										
1061 CIP Rcpts (Other)			-349.0										
Information Technology Centralization Savings	19GovAmd	Unalloc	-1,305.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,305.8	0	0	0
1002 Fed Rcpts (Fed)			-61.9										
1004 Gen Fund (UGF)			-285.3										
1007 I/A Rcpts (Other)			-368.4										
1061 CIP Rcpts (Other)			-43.1										
1081 Info Svc (Other)			-547.1										
* Allocation Difference *			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0
** Appropriation Difference **			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0
*** Agency Difference ***			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0

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Numbers and Language Differences

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
Jury Pay and Travel Increase	19GovAmd	Inc	510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
510.0													
* Allocation Difference *			510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			510.0	0.0	150.0	360.0	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
MH Trust: Dis Justice - Juneau Mental Health Court	19GovAmd	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
MH Trust: Dis Justice - Training for Therapeutic Court Staff	19GovAmd	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization	19GovAmd	Inc	96.3	91.3	0.0	1.0	4.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			96.3										
* Allocation Difference *			315.7	91.3	0.0	220.4	4.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			315.7	91.3	0.0	220.4	4.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			825.7	91.3	150.0	580.4	4.0	0.0	0.0	0.0	1	0	0

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Numbers and Language Differences

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Use internal staff for audits of federal programs of the Department of Health and Social Services	19GovAmd	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			262.8										
Review accounting/reporting systems controls in order to meet standards for the CAFR and single audit (FY19-FY21)	19GovAmd	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			412.8	262.8	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			412.8	262.8	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Replace Uncollectible General Fund Program Receipts from Rental Income with General Fund	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			286.8										
1005 GF/Prgm (DGF)			-286.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			412.8	262.8	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airport Revenue Bonds													
International Airport Revenue Bonds AIA2 PFC													
L	Reverse FY2018 Payments - Passenger Facility Charge Anchorage Sec3711 Ch1 SSSLA2017 P110 L29 (HB57)	19GovAmd	OTI	-4,000.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	1179 PFC (Other)			-4,000.0									
L	FY2019 Payments - Passenger Facility Charge Anchorage	19GovAmd	IncM	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1179 PFC (Other)			4,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds FIA PFC													
L	Reverse FY2018 Payments - Passenger Facility Charge Fairbanks Sec3711 Ch1 SSSLA2017 P110 L29 (HB57)	19GovAmd	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
	1179 PFC (Other)			-1,200.0									
L	FY2019 Payments - Passenger Facility Charge Fairbanks	19GovAmd	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
	1179 PFC (Other)			1,200.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds ARRA													
L	Reverse FY2018 American Recovery and Reinvestment Act Receipts Sec3712 Ch1 SSSLA2017 P111 L1 (HB57)	19GovAmd	OTI	-398.8	0.0	0.0	0.0	0.0	0.0	-398.8	0	0	0
	1212 Stimulus09 (Fed)			-398.8									
L	FY2019 American Recovery and Reinvestment Act Receipts	19GovAmd	IncM	398.8	0.0	0.0	0.0	0.0	0.0	398.8	0	0	0
	1212 Stimulus09 (Fed)			398.8									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airport Revenue Bonds IARF													
L	Reverse FY2018 Payments for Debt Service, Trustee Fees and Early Redemption Sec3713-4 Ch1 SSSLA2017 P111 L6-13 (HB57)	19GovAmd	OTI	-67,506.7	0.0	0.0	0.0	0.0	0.0	-67,506.7	0	0	0
	1027 IntAirport (Other)			-67,506.7									
L	FY2019 Payments for Debt Service, Trustee Fees, and Early Redemption	19GovAmd	IncM	41,997.9	0.0	0.0	0.0	0.0	0.0	41,997.9	0	0	0
	1027 IntAirport (Other)			41,997.9									
L	International Airport General Fund Borrowing Appropriation	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				-25,508.8	0.0	0.0	0.0	0.0	0.0	-25,508.8	0	0	0
** Appropriation Difference **				-25,508.8	0.0	0.0	0.0	0.0	0.0	-25,508.8	0	0	0

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
ACWF/ADWF														
Alaska Clean Water Fund Revenue Bonds														
L		Reverse FY2018 Principal, Interest, Redemption Premium and Trustee Fees Sec37c Ch1 SSSLA2017 P106 L27 (HB57)	19GovAmd	OTI	-1,602.9	0.0	0.0	0.0	0.0	0.0	-1,602.9	0	0	0
		1075 Cln Wtr Fd (Other)			-1,602.9									
L		FY2019 Principal, Interest, Redemption Premium and Trustee Fees	19GovAmd	IncM	1,590.5	0.0	0.0	0.0	0.0	0.0	1,590.5	0	0	0
		1075 Cln Wtr Fd (Other)			1,590.5									
* Allocation Difference *					-12.4	0.0	0.0	0.0	0.0	0.0	-12.4	0	0	0
Alaska Drinking Water Fund Revenue Bonds														
L		Reverse FY2018 Principal, Interest, Redemption Premium and Trustee Fees Sec37d Ch1 SSSLA2017 P107 L1 (HB57)	19GovAmd	OTI	-1,669.9	0.0	0.0	0.0	0.0	0.0	-1,669.9	0	0	0
		1100 Drk Wtr Fd (Other)			-1,669.9									
L		FY2019 Principal, Interest, Redemption Premium and Trustee Fees	19GovAmd	IncM	1,655.7	0.0	0.0	0.0	0.0	0.0	1,655.7	0	0	0
		1100 Drk Wtr Fd (Other)			1,655.7									
* Allocation Difference *					-14.2	0.0	0.0	0.0	0.0	0.0	-14.2	0	0	0
** Appropriation Difference **					-26.6	0.0	0.0	0.0	0.0	0.0	-26.6	0	0	0
Capital Projects Debt Reimbursement (AS 14.40.257)														
University of Alaska														
L		Reverse FY2018 Debt Reimbursement HB528 University of Alaska Sec37e1 Ch1 SSSLA2017 P107 L11 (HB57)	19GovAmd	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
		1004 Gen Fund (UGF)			-1,215.7									
L		FY2019 Debt Reimbursement HB528 University of Alaska	19GovAmd	IncM	1,215.7	0.0	0.0	0.0	0.0	0.0	1,215.7	0	0	0
		1004 Gen Fund (UGF)			1,215.7									
* Allocation Difference *					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)														
Capital Project Debt Reimbursement														
L		Reverse Adjustment for Capital Project Debt Reimbursement Sec37e Ch1 SSSLA2017 P107 L6 (HB57)	19GovAmd	OTI	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0	0	0
		1004 Gen Fund (UGF)			0.2									
* Allocation Difference *					0.2	0.0	0.0	0.0	0.0	0.2	0.0	0	0	0
Mat-Su Borough Deep Water Port														

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Mat-Su Borough Deep Water Port (continued)													
L	Reverse FY2018 DOTPF Municipal Projects Debt Reimbursement Program Sec37e2A Ch1 SSSLA2017 P107 L16 (HB57)	19GovAmd	OTI	-709.9	0.0	0.0	0.0	0.0	-709.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.9									
L	FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	IncM	709.1	0.0	0.0	0.0	0.0	709.1	0.0	0	0	0
	1001 CBR Fund (Other)			709.1									
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			-709.1									
	1004 Gen Fund (UGF)			709.1									
* Allocation Difference *				-0.8	0.0	0.0	0.0	0.0	-0.8	0.0	0	0	0
Aleutians East Borough False Pass Harbor													
L	Reverse FY2018 DOTPF Municipal Projects Debt Reimbursement Program Sec37e2B Ch1 SSSLA2017 P107 L18 (HB57)	19GovAmd	OTI	-157.7	0.0	0.0	0.0	0.0	-157.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-157.7									
L	FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	IncM	162.2	0.0	0.0	0.0	0.0	162.2	0.0	0	0	0
	1001 CBR Fund (Other)			162.2									
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			-162.2									
	1004 Gen Fund (UGF)			162.2									
* Allocation Difference *				4.5	0.0	0.0	0.0	0.0	4.5	0.0	0	0	0
City of Valdez Harbor													
L	Reverse FY2018 DOTPF Municipal Projects Debt Reimbursement Program Sec37e2C Ch1 SSSLA2017 P107 L20 (HB57)	19GovAmd	OTI	-207.9	0.0	0.0	0.0	0.0	-207.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.9									
L	FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	IncM	207.2	0.0	0.0	0.0	0.0	207.2	0.0	0	0	0
	1001 CBR Fund (Other)			207.2									
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			-207.2									
	1004 Gen Fund (UGF)			207.2									
* Allocation Difference *				-0.7	0.0	0.0	0.0	0.0	-0.7	0.0	0	0	0

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough Akutan Harbor													
L	Reverse FY2018 DOTPF Municipal Projects Debt Reimbursement Program Sec37e2D Ch1 SSSLA2017 P107 L21 (HB57)	19GovAmd	OTI	-274.7	0.0	0.0	0.0	0.0	-274.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-274.7									
L	FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	IncM	234.3	0.0	0.0	0.0	0.0	234.3	0.0	0	0	0
	1001 CBR Fund (Other)			234.3									
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			-234.3									
	1004 Gen Fund (UGF)			234.3									
* Allocation Difference *				-40.4	0.0	0.0	0.0	0.0	-40.4	0.0	0	0	0
Fairbanks North Star Borough Eielson AFB													
L	Reverse FY2018 DOTPF Municipal Projects Debt Reimbursement Program Sec37e2E Ch1 SSSLA2017 P107 L23 (HB57)	19GovAmd	OTI	-333.0	0.0	0.0	0.0	0.0	-333.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-333.0									
L	FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	IncM	338.3	0.0	0.0	0.0	0.0	338.3	0.0	0	0	0
	1001 CBR Fund (Other)			338.3									
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			-338.3									
	1004 Gen Fund (UGF)			338.3									
* Allocation Difference *				5.3	0.0	0.0	0.0	0.0	5.3	0.0	0	0	0
City of Unalaska Little South America Harbor													
L	Reverse FY2018 DOTPF Municipal Projects Debt Reimbursement Program Sec37e2F Ch1 SSSLA2017 P107 L26 (HB57)	19GovAmd	OTI	-367.9	0.0	0.0	0.0	0.0	-367.9	0.0	0	0	0
	1004 Gen Fund (UGF)			-367.9									
L	FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	IncM	369.5	0.0	0.0	0.0	0.0	369.5	0.0	0	0	0
	1001 CBR Fund (Other)			369.5									
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 DOTPF Municipal Projects Debt Reimbursement Program	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			-369.5									
	1004 Gen Fund (UGF)			369.5									
* Allocation Difference *				1.6	0.0	0.0	0.0	0.0	1.6	0.0	0	0	0
** Appropriation Difference **				-30.3	0.0	0.0	0.0	0.0	-30.3	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association													
L	Reverse FY2018 Debt Reimbursement AEA Power Projects Sec37e3A Ch1 SSSLA2017 P107 L29 (HB57)	19GovAmd	OTI	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-943.7									
L	FY2019 Debt Reimbursement AEA Power Projects	19GovAmd	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Copper Valley Electric Association													
L	Reverse FY2018 Debt Reimbursement AEA Power Projects Sec37e3B Ch1 SSSLA2017 P107 L31 (HB57)	19GovAmd	OTI	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-351.2									
L	FY2019 Debt Reimbursement AEA Power Projects	19GovAmd	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Jail Construction Bonds													
Reimbursement of Municipal Jail Construction Bonds													
L	Reverse FY2018 Funding - Goose Creek Correctional Center Sec37I Ch1 SSSLA2017 P111 L24 (HB57)	19GovAmd	OTI	-16,376.9	0.0	0.0	0.0	0.0	0.0	-16,376.9	0	0	0
	1004 Gen Fund (UGF)			-16,376.9									
L	FY2019 Funding - Goose Creek Correctional Center	19GovAmd	IncM	16,373.6	0.0	0.0	0.0	0.0	0.0	16,373.6	0	0	0
	1004 Gen Fund (UGF)			16,373.6									
* Allocation Difference *				-3.3	0.0	0.0	0.0	0.0	0.0	-3.3	0	0	0
** Appropriation Difference **				-3.3	0.0	0.0	0.0	0.0	0.0	-3.3	0	0	0
Lease Finance Obligations													
Linnypacillo Parking Garage													
L	Reverse FY2018 Funding for the Linnypacillo Parking Garage Sec37g Ch1 SSSLA2017 P108 L6 (HB57)	19GovAmd	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
	1004 Gen Fund (UGF)			-3,303.5									
L	FY2019 Funding for the Linnypacillo Parking Garage	19GovAmd	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
	1004 Gen Fund (UGF)			3,303.5									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Certificates of Participation													
Certificates of Participation													
L	19GovAmd	OTI	-2,892.2	0.0	0.0	0.0	0.0	-2,892.2	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,892.2									
L	19GovAmd	IncM	2,892.7	0.0	0.0	0.0	0.0	2,892.7	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	2,892.7									
			* Allocation Difference *	0.5	0.0	0.0	0.0	0.5	0.0	0.0	0	0	0
			** Appropriation Difference **	0.5	0.0	0.0	0.0	0.5	0.0	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	19GovAmd	OTI	-115,956.6	0.0	0.0	-895.8	0.0	0.0	-115,060.8	0.0	0	0	0
			1004 Gen Fund (UGF)	-97,356.6									
			1030 School Fnd (DGF)	-18,600.0									
L	19GovAmd	IncM	22,200.0	0.0	0.0	898.4	0.0	0.0	21,301.6	0.0	0	0	0
			1030 School Fnd (DGF)	22,200.0									
L	19GovAmd	IncM	85,857.3	0.0	0.0	0.0	0.0	0.0	85,857.3	0.0	0	0	0
			1001 CBR Fund (Other)	85,857.3									
L	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			LFD Adjust: Fund Change from CBRF to UGf for FY2019 School Debt Reimbursement										
			1001 CBR Fund (Other)	-85,857.3									
			1004 Gen Fund (UGF)	85,857.3									
			* Allocation Difference *	-7,899.3	0.0	0.0	2.6	0.0	-7,901.9	0.0	0	0	0
			** Appropriation Difference **	-7,899.3	0.0	0.0	2.6	0.0	-7,901.9	0.0	0	0	0
Sport Fish Hatchery Bonds													
Sport Fish Hatchery Bonds													
L	19GovAmd	OTI	-6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,211.0	0	0	0
			Reverse FY2018 Debt Service, Interest, Fees, and Early Redemption Sec37n Ch1 SSSLA2017 P112 L2 (HB57)										
			1198 F&GRevBond (Other)	-6,211.0									
L	19GovAmd	IncM	6,372.1	0.0	0.0	0.0	0.0	0.0	0.0	6,372.1	0	0	0
			FY2019 Debt Service, Interest, Fees, and Early Redemption										
			1198 F&GRevBond (Other)	6,372.1									
			* Allocation Difference *	161.1	0.0	0.0	0.0	0.0	0.0	161.1	0	0	0
			** Appropriation Difference **	161.1	0.0	0.0	0.0	0.0	0.0	161.1	0	0	0

General Obligation Bonds

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**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2009A General Obligation Bonds													
L	Reverse FY2018 Funding Series 2009A Sec37h1-2 Ch1 SSSLA2017 P108 L12-18 (HB57)	19GovAmd	OTI	-8,000.3	0.0	0.0	0.0	0.0	0.0	-8,000.3	0	0	0
	1004 Gen Fund (UGF)			-7,990.3									
	1173 GF MisEarn (UGF)			-10.0									
L	FY2019 Funding Series 2009A	19GovAmd	IncM	7,960.4	0.0	0.0	0.0	0.0	0.0	7,960.4	0	0	0
	1004 Gen Fund (UGF)			7,875.7									
	1053 Invst Loss (UGF)			26.3									
	1173 GF MisEarn (UGF)			58.4									
* Allocation Difference *				-39.9	0.0	0.0	0.0	0.0	0.0	-39.9	0	0	0
2010A General Obligation Bonds													
L	Reverse FY2018 Funding Series 2010A Sec37h5 Ch1 SSSLA2017 P108 L29 (HB57)	19GovAmd	OTI	-4,560.9	0.0	0.0	0.0	0.0	0.0	-4,560.9	0	0	0
	1004 Gen Fund (UGF)			-4,560.9									
L	Reverse FY2018 Series 2010AB Receipts from Build America Bond Credit Payments Sec37h3 Ch1 SSSLA2017 P108 L19 (HB57)	19GovAmd	OTI	-2,194.0	0.0	0.0	0.0	0.0	0.0	-2,194.0	0	0	0
	1212 Stimulus09 (Fed)			-2,194.0									
L	FY2019 Funding Series 2010A	19GovAmd	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	1004 Gen Fund (UGF)			4,552.2									
	1173 GF MisEarn (UGF)			8.7									
	1212 Stimulus09 (Fed)			2,194.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2010B General Obligation Bonds													
L	Reverse FY2018 Funding Series 2010AB Sec37h5 Ch1 SSSLA2017 P108 L29 (HB57)	19GovAmd	OTI	-176.2	0.0	0.0	0.0	0.0	0.0	-176.2	0	0	0
	1004 Gen Fund (UGF)			-176.2									
L	Reverse FY2018 Series 2010AB Qualified School Construction Bond Interest Subsidy Payments Sec37h4 Ch1 SSSLA2017 P108 L24	19GovAmd	OTI	-2,227.8	0.0	0.0	0.0	0.0	0.0	-2,227.8	0	0	0
	1212 Stimulus09 (Fed)			-2,227.8									
L	FY2019 Funding Series 2010B	19GovAmd	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	1004 Gen Fund (UGF)			176.1									
	1212 Stimulus09 (Fed)			2,227.8									
* Allocation Difference *				-0.1	0.0	0.0	0.0	0.0	0.0	-0.1	0	0	0
2012A General Obligation Bonds													
L	Reverse FY2018 Funding Series 2012A Sec37h6-8 Ch1 SSSLA2017 P109 L2-11 (HB57)	19GovAmd	OTI	-28,876.0	0.0	0.0	0.0	0.0	0.0	-28,876.0	0	0	0
	1004 Gen Fund (UGF)			-28,836.8									
	1044 ADRF (Other)			-37.0									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2012A General Obligation Bonds (continued)													
Reverse FY2018 Funding Series 2012A													
Sec37h6-8 Ch1 SSSLA2017 P109 L2-11													
(HB57) (continued)													
			1184 GOB DSFUND (DGF)	-2.2									
L	FY2019 Funding Series 2012A	19GovAmd	IncM	28,767.0	0.0	0.0	0.0	0.0	0.0	28,767.0	0	0	0
	1004 Gen Fund (UGF)			28,755.9									
	1184 GOB DSFUND (DGF)			11.1									
* Allocation Difference *				-109.0	0.0	0.0	0.0	0.0	0.0	-109.0	0	0	0
2013A General Obligation Bonds													
L	Reverse FY2018 Funding Series 2013A	19GovAmd	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
Sec37h9-10 Ch1 SSSLA2017 P109 L12-19													
(HB57)													
	1004 Gen Fund (UGF)			-33.2									
	1212 Stimulus09 (Fed)			-427.7									
L	FY2019 Funding Series 2013A	19GovAmd	IncM	460.9	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
	1004 Gen Fund (UGF)			33.2									
	1212 Stimulus09 (Fed)			427.7									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds													
L	Reverse FY2018 Funding Series 2013B	19GovAmd	OTI	-16,169.0	0.0	0.0	0.0	0.0	0.0	-16,169.0	0	0	0
Sec37h11-12 Ch1 SSSLA2017 P109 L20-26													
(HB57)													
	1004 Gen Fund (UGF)			-16,103.0									
	1173 GF MisEarn (UGF)			-66.0									
L	FY2019 Funding Series 2013B	19GovAmd	IncM	16,169.1	0.0	0.0	0.0	0.0	0.0	16,169.1	0	0	0
	1004 Gen Fund (UGF)			15,716.2									
	1173 GF MisEarn (UGF)			452.9									
* Allocation Difference *				0.1	0.0	0.0	0.0	0.0	0.0	0.1	0	0	0
2015B General Obligation Bonds													
L	Reverse FY2018 Funding Series 2015B	19GovAmd	OTI	-4,721.3	0.0	0.0	0.0	0.0	0.0	-4,721.3	0	0	0
Sec37h13 Ch1 SSSLA2017 P109 L27 (HB57)													
	1004 Gen Fund (UGF)			-4,721.3									
L	FY2019 Funding Series 2015B	19GovAmd	IncM	4,721.3	0.0	0.0	0.0	0.0	0.0	4,721.3	0	0	0
	1004 Gen Fund (UGF)			4,721.3									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2016A General Obligation Bonds													
L	Reverse FY2018 Funding Series 2016A	19GovAmd	OTI	-11,256.4	0.0	0.0	0.0	0.0	0.0	-11,256.4	0	0	0
Sec37h14 and 16 Ch1 SSSLA2017 P109 L30													
and P110 L8 (HB57)													
	1004 Gen Fund (UGF)			-11,254.5									

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
2016A General Obligation Bonds (continued)													
Reverse FY2018 Funding Series 2016A Sec37h14 and 16 Ch1 SSSLA2017 P109 L30 and P110 L8 (HB57) (continued)													
			1184 GOB DSFUND (DGF)	-1.9									
L	FY2019 Funding Series 2016A	19GovAmd	IncM	11,108.1	0.0	0.0	0.0	0.0	0.0	11,108.1	0	0	0
			1004 Gen Fund (UGF)	11,104.7									
			1184 GOB DSFUND (DGF)	3.4									
			* Allocation Difference *	-148.3	0.0	0.0	0.0	0.0	0.0	-148.3	0	0	0
2016B General Obligation Bonds													
L	Reverse FY2018 Funding Series 2016B Sec37h15-16 Ch1 SSSLA2017 P110 L4-11 (HB57)	19GovAmd	OTI	-11,071.0	0.0	0.0	0.0	0.0	0.0	-11,071.0	0	0	0
			1004 Gen Fund (UGF)	-10,845.0									
			1173 GF MisEarn (UGF)	-226.0									
L	FY2019 Funding Series 2016B	19GovAmd	IncM	10,952.5	0.0	0.0	0.0	0.0	0.0	10,952.5	0	0	0
			1004 Gen Fund (UGF)	9,703.4									
			1173 GF MisEarn (UGF)	1,249.1									
			* Allocation Difference *	-118.5	0.0	0.0	0.0	0.0	0.0	-118.5	0	0	0
2018A General Obligation Bonds													
L	FY2019 Funding Series 2018A	19GovAmd	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			1004 Gen Fund (UGF)	4,000.0									
			* Allocation Difference *	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
GO Bond Fees													
L	Reverse FY2018 Trustee Fees 2009A, 2010AB, 2012A, 2013AB, 2015B, and 2016AB Sec37h17 Ch1 SSSLA2017 P110 L12 (HB57)	19GovAmd	OTI	-3.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
			1004 Gen Fund (UGF)	-3.0									
L	FY2019 Trustee Fees 2009A, 2010AB, 2012A, 2013AB, 2015B, 2016AB, and 2018A	19GovAmd	IncM	3.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
			1004 Gen Fund (UGF)	3.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GO Bond Arbitrage Rebate													
L	Reverse FY2018 Arbitrage Rebate Sec37h18 Ch1 SSSLA2017 P110 L15 (HB57)	19GovAmd	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
L	FY2019 Arbitrage Rebate	19GovAmd	IncM	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds (continued)													
GO Bonds 2012 Cost of Sale and Issuance													
L	Reverse Expenses for Sale and Issuance of 2012 Transportation Bonds Sec18c ch1 SSSLA2017 P96 L26 (HB57) (FY17-FY19) 1008 G/O Bonds (Other)	19GovAmd	OTI	-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0	0	0
				-643.7	0.0	0.0	-643.7	0.0	0.0	0.0	0	0	0
				3,040.6	0.0	0.0	-643.7	0.0	0.0	3,684.3	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
Oil & Gas Tax Credits Financing													
Oil&Gas Tax Credits Financing													
L	Interest on Debt Financing Mechanism 1001 CBR Fund (Other)	19GovAmd	Lang	27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
L	LFD Adjust: Fund Change from CBRF to UGF for Interest on Debt Financing Mechanism 1001 CBR Fund (Other)	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	LFD Adjust: Reverse Tax Credit Financing 1004 Gen Fund (UGF)	19GovAmd	MisAdj	-27,000.0	0.0	0.0	0.0	0.0	0.0	-27,000.0	0	0	0
L	LFD Adjust: Add Back Tax Credit Financing as Fiscal Note (No Bill Yet Created) 1004 Gen Fund (UGF)	19GovAmd	FisNot	27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
				27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
				27,000.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
				-3,266.1	0.0	0.0	-641.1	0.5	-7,932.2	5,306.7	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
*** Agency Difference ***													

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Numbers and Language Differences

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	Reverse State Assistance for Past Service Costs Sec41a Ch1 SSSLA2017 P118 L4 (HB57)	19GovAmd	OTI	-10,258.1	0.0	0.0	0.0	0.0	0.0	-10,258.1	0	0	0
	1004 Gen Fund (UGF)			-10,258.1									
L	State Assistance for Past Service Costs 1001 CBR Fund (Other)	19GovAmd	IncM	19,477.6	0.0	0.0	0.0	0.0	0.0	19,477.6	0	0	0
L	LFD Adjust: Fund Change from CBRF to UGF for State Assistance for Past Service Costs 1001 CBR Fund (Other)	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			19,477.6									
* Allocation Difference *				9,219.5	0.0	0.0	0.0	0.0	0.0	9,219.5	0	0	0
All Other PERS													
L	Reverse State Assistance for Past Service Costs Sec41a Ch1 SSSLA2017 P118 L4 (HB57)	19GovAmd	OTI	-8,565.9	0.0	0.0	0.0	0.0	0.0	-8,565.9	0	0	0
	1226 High Ed (DGF)			-8,565.9									
L	Reverse State Assistance for Past Service Costs Sec41a Ch1 SSSLA2017 P118 L4 (HB57)	19GovAmd	OTI	-53,747.0	0.0	0.0	0.0	0.0	0.0	-53,747.0	0	0	0
	1004 Gen Fund (UGF)			-53,747.0									
L	State Assistance for Past Service Costs 1001 CBR Fund (Other)	19GovAmd	IncM	115,741.4	0.0	0.0	0.0	0.0	0.0	115,741.4	0	0	0
L	LFD Adjust: Fund Change from CBRF to UGF for State Assistance for Past Service Costs 1001 CBR Fund (Other)	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			115,741.4									
* Allocation Difference *				53,428.5	0.0	0.0	0.0	0.0	0.0	53,428.5	0	0	0
** Appropriation Difference **				62,648.0	0.0	0.0	0.0	0.0	0.0	62,648.0	0	0	0
TRS State Assistance													
School District TRS													
L	Reverse State Assistance for Past Service Costs Sec41b Ch1 SSSLA2017 P118 L11 (HB57)	19GovAmd	OTI	-85,049.6	0.0	0.0	0.0	0.0	0.0	-85,049.6	0	0	0
	1004 Gen Fund (UGF)			-85,049.6									
L	Reverse State Assistance for Past Service Costs Sec41b Ch1 SSSLA2017 P118 L11 (HB57)	19GovAmd	OTI	-20,434.1	0.0	0.0	0.0	0.0	0.0	-20,434.1	0	0	0
	1226 High Ed (DGF)			-20,434.1									
L	State Assistance for Past Service Costs 1001 CBR Fund (Other)	19GovAmd	IncM	121,372.9	0.0	0.0	0.0	0.0	0.0	121,372.9	0	0	0
L	LFD Adjust: Fund Change from CBRF to UGF for State Assistance for Past Service Costs	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
TRS State Assistance (continued)													
School District TRS (continued)													
LFD Adjust: Fund Change from CBRF to UGF for State Assistance for Past Service Costs (continued)													
			1001 CBR Fund (Other)	-121,372.9									
			1004 Gen Fund (UGF)	121,372.9									
			* Allocation Difference *	15,889.2	0.0	0.0	0.0	0.0	0.0	15,889.2	0	0	0
All Other TRS													
L	19GovAmd	OTI	Reverse State Assistance for Past Service Costs Sec41b Ch1 SSSLA2017 P118 L11 (HB57)	-6,273.3	0.0	0.0	0.0	0.0	0.0	-6,273.3	0	0	0
			1004 Gen Fund (UGF)	-6,273.3									
L	19GovAmd	IncM	State Assistance for Past Service Costs 1001 CBR Fund (Other)	6,801.1	0.0	0.0	0.0	0.0	0.0	6,801.1	0	0	0
L	19GovAmd	FndChg	LFD Adjust: Fund Change from CBRF to UGF for State Assistance for Past Service Costs 1001 CBR Fund (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	6,801.1									
			* Allocation Difference *	527.8	0.0	0.0	0.0	0.0	0.0	527.8	0	0	0
			** Appropriation Difference **	16,417.0	0.0	0.0	0.0	0.0	0.0	16,417.0	0	0	0
Military Retirement													
Military Normal Costs													
L	19GovAmd	OTI	Reverse FY2018 Retirement System Normal Costs Sec41d-e Ch1 SSSLA2017 P118 L21-30 (HB57)	-835.5	0.0	0.0	-835.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-835.5									
L	19GovAmd	IncM	FY2019 Retirement System Normal Costs 1001 CBR Fund (Other)	851.7	0.0	0.0	851.7	0.0	0.0	0.0	0	0	0
L	19GovAmd	FndChg	LFD Adjust: Fund Change from CBRF to UGF for FY2019 Retirement System Normal Costs 1001 CBR Fund (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	851.7									
			* Allocation Difference *	16.2	0.0	0.0	16.2	0.0	0.0	0.0	0	0	0
Military Past Service Costs													
L	19GovAmd	OTI	Reverse FY2018 Retirement System Past Service Liability Sec41d-e Ch1 SSSLA2017 P118 L21-30 (HB57)	-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-71.7									
			* Allocation Difference *	-71.7	0.0	0.0	-71.7	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-55.5	0.0	0.0	-55.5	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: State Retirement Payments

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Elected Public Officers Retirement System Benefits														
Elected Public Officers Retirement System Benefits														
L	Reverse FY2018 Elected Public Officer's Retirement System Benefit Payments Sec41f Ch1 SSSLA2017 P118 L31 (HB57)	19GovAmd	OTI	-1,881.4	0.0	0.0	-20.0	0.0	0.0	-1,861.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,881.4										
L	FY2019 Elected Public Officer's Retirement System Benefit Payments	19GovAmd	IncM	1,806.4	0.0	0.0	20.0	0.0	0.0	1,786.4	0.0	0	0	0
	1001 CBR Fund (Other)			1,806.4										
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 Elected Public Officer's Retirement System Benefit Payments	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			-1,806.4										
	1004 Gen Fund (UGF)			1,806.4										
	* Allocation Difference *			-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
	** Appropriation Difference **			-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
Unlicensed Vessel Personnel Annuity Retirement Plan														
Unlicensed Vessel Personnel Annuity Retirement Plan														
L	FY2019 Past Service Cost Liability	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Retirement System														
JRS Past Service Costs														
L	Reverse FY2018 Past Service Cost Liability Sec41h Ch1 SSSLA2017 P119 L8 (HB57)	19GovAmd	OTI	-5,385.0	0.0	0.0	-5,385.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,385.0										
L	FY2019 Past Service Cost Liability	19GovAmd	IncM	4,909.0	0.0	0.0	4,909.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			4,909.0										
L	LFD Adjust: Fund Change from CBRF to UGF for FY2019 Past Service Cost Liability	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			-4,909.0										
	1004 Gen Fund (UGF)			4,909.0										
	* Allocation Difference *			-476.0	0.0	0.0	-476.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-476.0	0.0	0.0	-476.0	0.0	0.0	0.0	0.0	0	0	0
Special Retirement Systems														
Special Retirement Systems														
L	Potential savings of \$25.5 million under Medicare Part D Employer Group Waiver Plan	19GovAmd	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			78,458.5	0.0	0.0	-531.5	0.0	0.0	-75.0	79,065.0	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	Reverse FY2018 Fees Collected for Certain Birth Certificates and License Plates Sec39a Ch1 SSSLA2017 P112 L24 (HB72)	19GovAmd	OTI	-23.9	0.0	0.0	0.0	0.0	0.0	-23.9	0	0	0
	1005 GF/Prgm (DGF)			-22.0									
	1234 LicPlates (DGF)			-1.9									
L	FY2019 Fees Collected for Certain Birth Certificates and License Plates	19GovAmd	IncM	23.3	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.3									
* Allocation Difference *				-0.6	0.0	0.0	0.0	0.0	0.0	-0.6	0	0	0
Disaster Relief Fund													
L	Reverse FY2018 Disaster Relief Funding Sec39b-c Ch1 SSSLA2017 P113 L2-6 (HB72)	19GovAmd	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			-9,000.0									
	1004 Gen Fund (UGF)			-2,000.0									
L	FY2019 Deposit to the Disaster Relief Fund	19GovAmd	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed)			9,000.0									
	1004 Gen Fund (UGF)			2,000.0									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	FY2019 Municipal Bond Bank Receipts	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2019 Municipal Bond Bank Reserve Fund	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	Reverse FY2018 Fund Capitalization Sec39f Ch1 SSSLA2017 P113 L15 (HB72)	19GovAmd	OTI	-57,000.0	0.0	0.0	0.0	0.0	0.0	-57,000.0	0	0	0
	1004 Gen Fund (UGF)			-57,000.0									
* Allocation Difference *				-57,000.0	0.0	0.0	0.0	0.0	0.0	-57,000.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse Deposit for FY2018 Estimated Foundation Expenditures Sec39g Ch1 SSSLA2017 P113 L20 (HB57)	19GovAmd	OTI	-1,159,466.6	0.0	0.0	0.0	0.0	-1,159,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-1,159,466.6									
L	Reverse Tracking Estimated Draw for FY2018 Foundation Expenditures from Public Education Fund	19GovAmd	OTI	1,176,466.6	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
	1004 Gen Fund (UGF)			1,176,466.6									
L	Reverse Deposit for FY2018 Estimated Pupil Transportation Expenditures Sec39h Ch1 SSSLA2017 P113 L24 (HB57)	19GovAmd	OTI	-79,029.6	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0

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Numbers and Language Differences

Agency: Fund Capitalization

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
Reverse Deposit for FY2018 Estimated Pupil Transportation Expenditures Sec39h Ch1 SSSLA2017 P113 L24 (HB57) (continued)													
			1004 Gen Fund (UGF) -79,029.6										
L	19GovAmd	OTI	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
Reverse Tracking FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF) 79,029.6										
L	19GovAmd	Lang	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
Deposit for FY2019 Estimated Foundation Expenditures													
			1004 Gen Fund (UGF) 1,171,677.4										
L	19GovAmd	MisAdj	-1,171,677.4	0.0	0.0	0.0	0.0	0.0	-1,171,677.4	0.0	0	0	0
Tracking Estimated Draw for FY2019 Foundation Expenditures from Public Education Fund													
			1004 Gen Fund (UGF) -1,171,677.4										
L	19GovAmd	Lang	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
Deposit for FY2019 Estimated Pupil Transportation Expenditures													
			1004 Gen Fund (UGF) 78,184.6										
L	19GovAmd	MisAdj	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
			1004 Gen Fund (UGF) -78,184.6										
L	19GovAmd	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation													
			1004 Gen Fund (UGF) 18,000.0										
L	19GovAmd	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation													
			1004 Gen Fund (UGF) -18,000.0										
L	19GovAmd	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation													
			1004 Gen Fund (UGF) -18,000.0										
L	19GovAmd	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation													
			1004 Gen Fund (UGF) 18,000.0										
* Allocation Difference *			17,000.0	0.0	0.0	0.0	0.0	0.0	17,000.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	19GovAmd	OTI	-40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,640.0	0	0	0
Reverse FY2018 Deposit Sec39i Ch1 SSSLA2017 P113 L27 (HB57)													
			1004 Gen Fund (UGF) -40,640.0										
L	19GovAmd	IncM	39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	39,661.0	0	0	0
FY2019 Deposit													
			1001 CBR Fund (Other) 39,661.0										
L	19GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
LFD Adjust: Fund Change for FY2019 Deposit from CBRF to UGF													

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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Regional Education Attendance Area School Fund 1222 (continued)													
LFD Adjust: Fund Change for FY2019 Deposit from CBRF to UGF (continued)													
			1001 CBR Fund (Other)	-39,661.0									
			1004 Gen Fund (UGF)	39,661.0									
			* Allocation Difference *	-979.0	0.0	0.0	0.0	0.0	0.0	-979.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	19GovAmd	OTI	Reverse FY2018 Deposit Sec39j Ch1 SSSLA2017 P113 L30 (HB57)	-70.1	0.0	0.0	0.0	0.0	0.0	-70.1	0	0	0
			1004 Gen Fund (UGF)	-70.1									
L	19GovAmd	IncM	FY2019 Deposit	48.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0
			1004 Gen Fund (UGF)	48.0									
			* Allocation Difference *	-22.1	0.0	0.0	0.0	0.0	0.0	-22.1	0	0	0
			** Appropriation Difference **	-41,001.7	0.0	0.0	0.0	0.0	17,000.0	-58,001.7	0	0	0
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L	19GovAmd	OTI	Reverse FY2018 Fund Capitalization and Federal Match Estimate Sec39k-l Ch1 SSSLA2017 P114 L5-13 (HB57)	-9,253.3	0.0	0.0	0.0	0.0	0.0	-9,253.3	0	0	0
			1002 Fed Rcpts (Fed)	-7,657.9									
			1144 CWF Bond (Other)	-1,595.4									
L	19GovAmd	IncM	FY2019 Fund Capitalization and Federal Match Estimate	9,181.4	0.0	0.0	0.0	0.0	0.0	9,181.4	0	0	0
			1002 Fed Rcpts (Fed)	7,598.4									
			1144 CWF Bond (Other)	1,583.0									
			* Allocation Difference *	-71.9	0.0	0.0	0.0	0.0	0.0	-71.9	0	0	0
Alaska Drinking Water Fund													
L	19GovAmd	OTI	Reverse FY2018 Fund Capitalization and Federal Match Estimate Sec39m-n Ch1 SSSLA2017 P114 L14-22 (HB57)	-7,397.7	0.0	0.0	0.0	0.0	0.0	-7,397.7	0	0	0
			1002 Fed Rcpts (Fed)	-5,735.3									
			1159 DWF Bond (Other)	-1,662.4									
L	19GovAmd	IncM	FY2019 Fund Capitalization and Federal Match Estimate	7,734.5	0.0	0.0	0.0	0.0	0.0	7,734.5	0	0	0
			1002 Fed Rcpts (Fed)	6,086.3									
			1159 DWF Bond (Other)	1,648.2									
			* Allocation Difference *	336.8	0.0	0.0	0.0	0.0	0.0	336.8	0	0	0
Crime Victim Compensation Fund													
L	19GovAmd	OTI	Reverse FY2018 Fund Capitalization Sec39o-p Ch1 SSSLA2017 P114 L23-31 (HB57)	-1,147.5	0.0	0.0	0.0	0.0	0.0	-1,147.5	0	0	0
			1005 GF/Prgm (DGF)	-125.0									

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**Numbers and Language
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Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Caps Spent as Duplicated Funds (continued)														
Crime Victim Compensation Fund (continued)														
Reverse FY2018 Fund Capitalization Sec39o-p Ch1 SSSLA2017 P114 L23-31 (HB57) (continued)														
			1171 PFD Crim (Other)	-1,022.5										
L	FY2019 Fund Capitalization	19GovAmd	IncM	1,148.5	0.0	0.0	0.0	0.0	0.0	1,148.5	0	0	0	
			1005 GF/Prgm (DGF)	70.0										
			1171 PFD Crim (Other)	1,078.5										
* Allocation Difference *				1.0	0.0	0.0	0.0	0.0	0.0	1.0	0	0	0	
Fish and Game Revenue Bond Redemption Fund 1198														
L	Reverse FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec39q Ch1 SSSLA2017 P115 L	19GovAmd	OTI	-4,216.0	0.0	0.0	0.0	0.0	0.0	-4,216.0	0	0	0	
			1199 Sportfish (Other)	-4,216.0										
L	Reverse FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate Sec39r Ch1 SSSLA2017 P115 L6 (HB72)	19GovAmd	OTI	-1,995.0	0.0	0.0	0.0	0.0	0.0	-1,995.0	0	0	0	
			1199 Sportfish (Other)	-1,995.0										
L	FY2019 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds 1199 Sportfish (Other)	19GovAmd	IncM	4,304.5	0.0	0.0	0.0	0.0	0.0	4,304.5	0	0	0	
L	FY2019 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate 1199 Sportfish (Other)	19GovAmd	IncM	2,067.6	0.0	0.0	0.0	0.0	0.0	2,067.6	0	0	0	
L	FY2019 Deficiency for Debt Service, Interest, and Trustee Fees	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
* Allocation Difference *				161.1	0.0	0.0	0.0	0.0	0.0	161.1	0	0	0	
** Appropriation Difference **				427.0	0.0	0.0	0.0	0.0	0.0	427.0	0	0	0	
Fund Capitalization (CapSys)														
Election Fund														
L	Reverse FY2018 Estimated Interest Sec39t Ch1 SSSLA2017 P115 L21 (HB72)	19GovAmd	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0	
			1217 NGF Earn (Other)	-35.0										
L	FY2019 Estimated Interest 1217 NGF Earn (Other)	19GovAmd	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0	
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
*** Agency Difference ***				-40,574.7	0.0	0.0	0.0	0.0	17,000.0	-57,574.7	0	0	0	

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Numbers and Language Differences

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Reverse FY2018 Permanent Fund Dividends Sec24c Ch1 SSSLA2017 P99 L11 (HB57)	19GovAmd	OTI	-760,000.0	0.0	0.0	0.0	0.0	0.0	-760,000.0	0	0	0
	1041 PF ERA (UGF)			-760,000.0									
L	FY2019 Permanent Fund Dividends	19GovAmd	IncM	818,876.5	0.0	0.0	0.0	0.0	0.0	818,876.5	0	0	0
	1004 Gen Fund (UGF)			818,876.5									
	* Allocation Difference *			58,876.5	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0
	** Appropriation Difference **			58,876.5	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	FY19 dedicated portion of mineral revenue (estimate: \$295,500.0) does not show as GF revenue or as a GF appropriation	19GovAmd	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	1,450,000.0	0.0	0.0	0.0	0.0	0.0	1,450,000.0	0	0	0
	1041 PF ERA (UGF)			1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
	1041 PF ERA (UGF)			943,000.0									
	* Allocation Difference *			2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
	** Appropriation Difference **			2,393,000.0	0.0	0.0	0.0	0.0	0.0	2,393,000.0	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	FY19 appropriation to cover inflation proofing for FY16, FY7 and FY18.	19GovAmd	MisAdj	-1,450,000.0	0.0	0.0	0.0	0.0	0.0	-1,450,000.0	0	0	0
	1041 PF ERA (UGF)			-1,450,000.0									
L	FY19 appropriation to cover inflation proofing for FY19.	19GovAmd	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	1041 PF ERA (UGF)			-943,000.0									
	* Allocation Difference *			-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
	** Appropriation Difference **			-2,393,000.0	0.0	0.0	0.0	0.0	0.0	-2,393,000.0	0	0	0
	*** Agency Difference ***			58,876.5	0.0	0.0	0.0	0.0	0.0	58,876.5	0	0	0

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**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Loan Funds													
Mining RLF 1067													
L	GA 8 2/14 FY2019 Transfer Balance of the Mining Loan Fund	19GovAmd	Lang	-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
	1004 Gen Fund (UGF)			-200.9									
	* Allocation Difference *			-200.9	0.0	0.0	0.0	0.0	0.0	-200.9	0	0	0
Alternative Energy Conservation RLF (AS 45.88.010)													
L	GA 9 2/14 FY2019 Transfer Balance of the Alternative Energy Conservation Revolving Loan Fund	19GovAmd	Lang	-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	1004 Gen Fund (UGF)			-2,755.4									
	* Allocation Difference *			-2,755.4	0.0	0.0	0.0	0.0	0.0	-2,755.4	0	0	0
	** Appropriation Difference **			-2,956.3	0.0	0.0	0.0	0.0	0.0	-2,956.3	0	0	0
Undesignated Reserves (UGF out)													
AHCC 1213													
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213)	19GovAmd	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	1004 Gen Fund (UGF)			-21,791.3									
	* Allocation Difference *			-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
	** Appropriation Difference **			-21,791.3	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	Reverse FY2018 Estimated Deposit Sec40e Ch1 SSSLA2017 P116 L12 (HB72)	19GovAmd	OTI	-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-1.0									
	* Allocation Difference *			-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
Municipal Capital Project Matching Grant Fund													
L	GA 10 2/14 FY19 Transfer Est Bal \$642.2 from the Municipal Capital Project Matching Grant Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account													
L	Reverse FY2018 Estimated Receipts Sec40f Ch1 SSSLA2017 P116 L17 (HB72)	19GovAmd	OTI	-15,740.0	0.0	0.0	0.0	0.0	0.0	-15,740.0	0	0	0
	1004 Gen Fund (UGF)			-14,240.0									
	1005 GF/Prgm (DGF)			-1,500.0									
L	FY2019 Estimated Receipts	19GovAmd	IncM	14,280.0	0.0	0.0	0.0	0.0	0.0	14,280.0	0	0	0
	1004 Gen Fund (UGF)			13,080.0									
	1005 GF/Prgm (DGF)			1,200.0									

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**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add) (continued)													
Oil and Hazardous Substance Release Prevention Account (continued)													
* Allocation Difference *			-1,460.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,460.0	0	0	0
Oil and Hazardous Substance Release Response Account													
L	Reverse FY2018 Estimated Receipts Sec40g	19GovAmd	OTI	-2,360.0	0.0	0.0	0.0	0.0	0.0	-2,360.0	0	0	0
	Ch1 SSSLA2017 P116 L27 (HB72)												
	1004 Gen Fund (UGF)			-1,660.0									
	1005 GF/Prgm (DGF)			-700.0									
L	FY2019 Estimated Receipts	19GovAmd	IncM	2,220.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
	1004 Gen Fund (UGF)			1,520.0									
	1005 GF/Prgm (DGF)			700.0									
* Allocation Difference *			-140.0	0.0	0.0	0.0	0.0	0.0	0.0	-140.0	0	0	0
Unincorporated Community Capital Project Matching Grant Fund													
L	GA 11 2/14 FY19 Transfer Est Bal \$253.5 from	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Unincorp Community Cap Project Matching												
	Grant Fund to GF (Shows as Revenue)												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vaccine Assessment Account													
L	Reverse FY2018 Estimated Receipts Sec40h	19GovAmd	OTI	-10,500.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
	Ch1 SSSLA2017 P117 L4 (HB72)												
	1005 GF/Prgm (DGF)			-10,500.0									
L	FY2019 Estimated Receipts	19GovAmd	IncM	10,500.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			10,500.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,601.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1,600.0	0	0	0
OpSys Other Transfers (non-add)													
Alaska Clean Water Administrative Fund 1230													
L	Transfer from Income Account to Administrative	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Operating Account												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L	Transfer from Income Account to Administrative	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Operating Account												
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation fuel tax account 1239													
L	Estimated Interest	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys Other Transfers (non-add) (continued)													
Fish and Game Fund Receipts													
L	Reverse FY2018 Estimated Receipts Sec40I Ch1 SSSLA2017 P117 L19 (HB72)	19GovAmd	OTI	-960.5	0.0	0.0	0.0	0.0	0.0	-960.5	0	0	0
	1005 GF/Prgm (DGF)			-960.5									
L	FY2019 Estimated Receipts 1005 GF/Prgm (DGF)	19GovAmd	IncM	1,032.5	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
	* Allocation Difference *			72.0	0.0	0.0	0.0	0.0	0.0	72.0	0	0	0
Mine Reclamation Trust Fund 1192													
L	Transfer to the Operating Account within the Fund to be Appropriated to DNR	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			72.0	0.0	0.0	0.0	0.0	0.0	72.0	0	0	0
PF ERA													
To Alaska Capital Income Fund 1197													
L	Reverse Spending from Capital Income Fund in FY18	19GovAmd	OTI	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
	1197 AK Cap Fnd (UGF)			25,000.0									
L	Reverse FY2018 Permanent Fund Income to the Alaska Capital Income Fund Sec24b Ch1 SSSLA2017 P99 L8 (HB57)	19GovAmd	OTI	-26,000.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
	1041 PF ERA (UGF)			-26,000.0									
L	Reverse Increase to FY18 Capital Income Fund Deposit Estimate to Match Fall 2017 Forecast	19GovAmd	OTI	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0	0	0
	1041 PF ERA (UGF)			-6,000.0									
L	Reverse Transfer Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec22a Ch1 TSSLA2017 P42 L2 (SB23)	19GovAmd	OTI	-8,100.0	0.0	0.0	0.0	0.0	0.0	-8,100.0	0	0	0
	1211 Gamble Tax (UGF)			-8,100.0									
L	FY2019 Amerada Hess Permanent Fund Income to the GF tracked in Alaska Capital Income Fund - October 31, 2017 Projection	19GovAmd	IncM	28,000.0	0.0	0.0	0.0	0.0	0.0	28,000.0	0	0	0
	1004 Gen Fund (UGF)			28,000.0									
L	Amerada Hess Earnings Appropriated in FY19 with code 1197	19GovAmd	MisAdj	-42,000.0	0.0	0.0	0.0	0.0	0.0	-42,000.0	0	0	0
	1197 AK Cap Fnd (UGF)			-42,000.0									
	* Allocation Difference *			-29,100.0	0.0	0.0	0.0	0.0	0.0	-29,100.0	0	0	0
To General Fund (shows as revenue, transaction value of zero)													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-29,100.0	0.0	0.0	0.0	0.0	0.0	-29,100.0	0	0	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
To General Fund (Revenue)													
Misc General Fund Transfers													
L	GA 12 2/14 FY19 Transfer Est Bal \$2,298.9 from the Investment Loss Trust Fund to GF (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	GA 13 2/14 FY19 Txfr Est Bal \$231.8 from Earnings-Bond Proceeds Northern Tobacco Securitization Corp (Shows as Revenue)	19GovAmd	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
				-55,376.6	0.0	0.0	0.0	0.0	-1.0	-55,375.6	0	0	0
				643,993.8	22,148.9	4,856.9	15,102.6	4,767.2	1,197.3	567,951.6	55	-1	1

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAmd (FY19 Governor Amended) - FY19 Governor's Amended Budget (Includes Governor's Dec 15th budget, the Governor's Amendments submitted on the 30th day and amendments submitted on May 11, 2018).