

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
AHCC 1213													
L	19GovAdj	MisAdj	-21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
			Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213) 1004 Gen Fund (UGF) -21,791.3										
			-21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
			-21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
			* Allocation Difference *										
			** Appropriation Difference **										
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	19GovAdj	OTI	-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
			Reverse FY2018 Estimated Deposit Sec40e Ch1 SSSLA2017 P116 L12 (HB72) 1004 Gen Fund (UGF) -1.0										
			-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
			-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
			* Allocation Difference *										
Oil and Hazardous Substance Release Prevention Account													
L	19GovAdj	OTI	-15,740.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,740.0	0	0	0
			Reverse FY2018 Estimated Receipts Sec40f Ch1 SSSLA2017 P116 L17 (HB72) 1004 Gen Fund (UGF) -14,240.0 1005 GF/Prgm (DGF) -1,500.0										
L	19GovAdj	IncM	14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	14,280.0	0	0	0
			FY2019 Estimated Receipts 1004 Gen Fund (UGF) 13,080.0 1005 GF/Prgm (DGF) 1,200.0										
			-1,460.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,460.0	0	0	0
			-1,460.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,460.0	0	0	0
			* Allocation Difference *										
Oil and Hazardous Substance Release Response Account													
L	19GovAdj	OTI	-2,360.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,360.0	0	0	0
			Reverse FY2018 Estimated Receipts Sec40g Ch1 SSSLA2017 P116 L27 (HB72) 1004 Gen Fund (UGF) -1,660.0 1005 GF/Prgm (DGF) -700.0										
L	19GovAdj	IncM	2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
			FY2019 Estimated Receipts 1004 Gen Fund (UGF) 1,520.0 1005 GF/Prgm (DGF) 700.0										
			-140.0	0.0	0.0	0.0	0.0	0.0	0.0	-140.0	0	0	0
			-140.0	0.0	0.0	0.0	0.0	0.0	0.0	-140.0	0	0	0
			* Allocation Difference *										
Vaccine Assessment Account													
L	19GovAdj	OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
			Reverse FY2018 Estimated Receipts Sec40h Ch1 SSSLA2017 P117 L4 (HB72) 1005 GF/Prgm (DGF) -10,500.0										
L	19GovAdj	IncM	10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
			FY2019 Estimated Receipts 1005 GF/Prgm (DGF) 10,500.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-1,601.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1,600.0	0	0	0
			-1,601.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1,600.0	0	0	0
			* Allocation Difference *										
			** Appropriation Difference **										

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OpSys Other Transfers (non-add)													
Alaska Clean Water Administrative Fund 1230													
L	Transfer from Income Account to Administrative Operating Account	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231													
L	Transfer from Income Account to Administrative Operating Account	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation fuel tax account 1239													
L	Estimated Interest	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund Receipts													
L	Reverse FY2018 Estimated Receipts Sec401 Ch1 SSSLA2017 P117 L19 (HB72) 1005 GF/Prgm (DGF)	19GovAdj	OTI	-960.5	0.0	0.0	0.0	0.0	0.0	-960.5	0	0	0
L	FY2019 Estimated Receipts 1005 GF/Prgm (DGF)	19GovAdj	IncM	1,032.5	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
* Allocation Difference *				72.0	0.0	0.0	0.0	0.0	0.0	72.0	0	0	0
Mine Reclamation Trust Fund 1192													
L	Transfer to the Operating Account within the Fund to be Appropriated to DNR	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				72.0	0.0	0.0	0.0	0.0	0.0	72.0	0	0	0
PF ERA													
To Alaska Capital Income Fund 1197													
L	Reverse Spending from Capital Income Fund in FY18 1197 AK Cap Fnd (UGF)	19GovAdj	OTI	25,000.0	0.0	0.0	0.0	0.0	0.0	25,000.0	0	0	0
L	Reverse FY2018 Permanent Fund Income to the Alaska Capital Income Fund Sec24b Ch1 SSSLA2017 P99 L8 (HB57) 1041 PF ERA (UGF)	19GovAdj	OTI	-26,000.0	0.0	0.0	0.0	0.0	0.0	-26,000.0	0	0	0
L	Reverse Increase to FY18 Capital Income Fund Deposit Estimate to Match Fall 2017 Forecast 1041 PF ERA (UGF)	19GovAdj	OTI	-6,000.0	0.0	0.0	0.0	0.0	0.0	-6,000.0	0	0	0
L	Reverse Transfer Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec22a Ch1 TSSLA2017 P42 L2 (SB23)	19GovAdj	OTI	-8,100.0	0.0	0.0	0.0	0.0	0.0	-8,100.0	0	0	0

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PF ERA (continued)													
To Alaska Capital Income Fund 1197 (continued)													
Reverse Transfer Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec22a Ch1 TSSLA2017 P42 L2 (SB23) (continued)													
			1211 Gamble Tax (UGF)	-8,100.0									
L	FY2019 Amerada Hess Permanent Fund Income to the GF tracked in Alaska Capital Income Fund - October 31, 2017 Projection	19GovAdj	IncM	28,000.0	0.0	0.0	0.0	0.0	0.0	28,000.0	0	0	0
	1004 Gen Fund (UGF)			28,000.0									
L	Amerada Hess Earnings Appropriated in FY19 with code 1197	19GovAdj	MisAdj	-42,000.0	0.0	0.0	0.0	0.0	0.0	-42,000.0	0	0	0
	1197 AK Cap Fnd (UGF)			-42,000.0									
* Allocation Difference *				-29,100.0	0.0	0.0	0.0	0.0	0.0	-29,100.0	0	0	0
To General Fund (shows as revenue, transaction value of zero)													
L	FY19 5.25% POMV payout to GF (estimate: \$2,729,588.4) includes money for PFDs. Shows as revenue, so appropriation = 0.	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				-29,100.0	0.0	0.0	0.0	0.0	0.0	-29,100.0	0	0	0
*** Agency Difference ***				-52,420.3	0.0	0.0	0.0	0.0	-1.0	-52,419.3	0	0	0
**** All Agencies Difference ****				-52,420.3	0.0	0.0	0.0	0.0	-1.0	-52,419.3	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.