

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Judgments, Claims and Settlements  
Allocation: Judgments, Claims & Settlements**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
L Flint Hills Settlement Sec14 Ch1 SSSLA2017 P94 L19 (HB57) (FY17-FY18) 1004 Gen Fund (UGF) 5,740.0	CarryFwd	5,740.0	0.0	0.0	5,740.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY18 Authorized Total</b>		5,740.0	0.0	0.0	5,740.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
<b>FY18 Management Plan Total</b>		5,740.0	0.0	0.0	5,740.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
L Reverse Flint Hills Settlement Sec14 Ch1 SSSLA2017 P94 L19 (HB57) (FY17-FY18) 1004 Gen Fund (UGF) -5,740.0	OTI	-5,740.0	0.0	0.0	-5,740.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Adjusted Base Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
<b>FY19 Governor Request Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
<b>FY19 Governor w/LFD Adjust Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Governor Supplemental 12/15 * * *												
L DEC Wage and Hour Settlement 1004 Gen Fund (UGF) 322.0	Suppl	322.0	0.0	0.0	0.0	0.0	0.0	0.0	322.0	0	0	0
L Open-ended appropriation for FY18 judgments	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor Supplemental 12/15 Total</b>		322.0	0.0	0.0	0.0	0.0	0.0	0.0	322.0	0	0	0

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Special Appropriations**

**Appropriation: Klutina Lake Road Survey  
Allocation: Klutina Lake Road Survey**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Klutina Lake Road Survey (FY18-FY20) 1004 Gen Fund (UGF)	MultiYr	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
<b>Governor Supplemental 12/15 Total</b>		<b>350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**18 CC (FY18 Conference Committee)** - The FY18 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 57/HB 59, special legislation or reappropriations. Appropriations in the language sections of the FY18 operating budget bills are included in the Conference Committee column.

**18 Auth (FY18 Authorized)** - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 57/HB 59, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**18MgtPln (FY18 Management Plan)** - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19Gov (FY19 Governor Request)** - Includes FY19 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2017.

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**18 RPL (FY18 Revised Program Legis)** - FY18 Revised Programs reviewed and approved by the LB&A Committee.

**GovSupp 12/15 (Governor Supplemental 12/15)** - FY18 Supplemental requests submitted by the Governor on December 15th. Additional supplemental requests are expected.