

**2018 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 19Adj Base and 19GovAdj**

<b>Numbers and Language Differences Agencies: Spend Red</b>
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**Agency: Executive Branch-wide Appropriations**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Branch-wide Appropriations</b>													
<b>State-Wide Efficiency Efforts</b>													
Shared Services of Alaska Savings	19GovAdj	Unalloc	-1,022.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,022.8	0	0	0
1002 Fed Rcpts (Fed)			-56.8										
1004 Gen Fund (UGF)			-501.2										
1007 I/A Rcpts (Other)			-115.8										
1061 CIP Rcpts (Other)			-349.0										
Information Technology Centralization Savings	19GovAdj	Unalloc	-1,305.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,305.8	0	0	0
1002 Fed Rcpts (Fed)			-61.9										
1004 Gen Fund (UGF)			-285.3										
1007 I/A Rcpts (Other)			-368.4										
1061 CIP Rcpts (Other)			-43.1										
1081 Info Svc (Other)			-547.1										
<b>* Allocation Difference *</b>			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0
<b>** Appropriation Difference **</b>			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0
<b>*** Agency Difference ***</b>			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0
<b>**** All Agencies Difference ****</b>			-2,328.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,328.6	0	0	0

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.