

**2018 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 19Adj Base and 19GovAdj**

<b>Numbers and Language Differences Agencies: DM&amp;VA</b>
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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>Office of the Commissioner</b>													
	19GovAdj	Inc	210.9	0.0	43.3	93.1	74.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	210.9									
	19GovAdj	Inc	161.4	161.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			Special Assistant (09-#011) to Preserve and Protect Department of Defense Investment in Alaska										
			1004 Gen Fund (UGF)	161.4									
			<b>* Allocation Difference *</b>	372.3	161.4	43.3	93.1	0.0	0.0	0.0	1	0	0
<b>Army Guard Facilities Maintenance</b>													
	19GovAdj	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce Excess Federal Authority										
			1002 Fed Rcpts (Fed)	-1,000.0									
			<b>* Allocation Difference *</b>	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
<b>Air Guard Facilities Maintenance</b>													
	19GovAdj	Inc	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0.0	0	0	0
			Federal Authority and GF Match Associated with C-17 Acquisition										
			1002 Fed Rcpts (Fed)	663.0									
			1003 G/F Match (UGF)	221.0									
			<b>* Allocation Difference *</b>	884.0	388.5	0.0	495.5	0.0	0.0	0.0	0	0	0
<b>Veterans' Services</b>													
	19GovAdj	OTI	-11.3	0.0	0.0	0.0	0.0	0.0	-11.3	0.0	0	0	0
			L Reverse Veterans' Memorial Endowment Fund										
			1181 Vets Endow (Other)	-11.3									
	19GovAdj	IncM	11.3	0.0	0.0	0.0	0.0	0.0	11.3	0.0	0	0	0
			L Restore Veterans' Memorial Endowment Fund										
			1181 Vets Endow (Other)	11.3									
	19GovAdj	IncM	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			Restore Highly Rural Veterans' Transportation Grant										
			1002 Fed Rcpts (Fed)	250.0									
			<b>* Allocation Difference *</b>	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	506.3	549.9	43.3	-411.4	74.5	0.0	250.0	0.0	1	0
<b>Alaska Aerospace Corporation</b>													
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	19GovAdj	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			L Federal and other receipts in excess of those appropriated in section 1 are appropriated to the corporation.										
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	506.3	549.9	43.3	-411.4	74.5	0.0	250.0	0.0	1	0
			<b>**** All Agencies Difference ****</b>	506.3	549.9	43.3	-411.4	74.5	0.0	250.0	0.0	1	0

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.