

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

Numbers and Language Differences Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Use internal staff for audits of federal programs of the Department of Health and Social Services	19GovAdj	Inc	262.8	262.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Due to workload, audits of DHSS have been contracted out for the past three years, at an annual cost of \$750.0.													
1004 Gen Fund (UGF)			262.8										
Review accounting/reporting systems controls in order to meet standards for the CAFR and single audit (FY19-FY21)	19GovAdj	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			412.8	262.8	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			412.8	262.8	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Replace Uncollectible General Fund Program Receipts from Rental Income with General Fund	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Legislature's lease with Wells Fargo for office space on the third floor of the Legislative Office Building at 1500 W Benson Blvd in Anchorage expires on June 30, 2018. Wells Fargo is relocating and there is no expectation of rental revenue for the third floor space in FY19.													
1004 Gen Fund (UGF)			286.8										
1005 GF/Prgm (DGF)			-286.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			412.8	262.8	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			412.8	262.8	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.