

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

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| Numbers and Language Differences Agencies: Law |
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Agency: Department of Law

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|----------|------------|-------------------|-------------------|------------|---------------|-------------|----------------|------------|------------|----------|----------|----------|
| Criminal Division | | | | | | | | | | | | | |
| Second Judicial District | | | | | | | | | | | | | |
| Add Prosecutor in Kotzebue | 19GovAdj | Inc | 214.7 | 198.5 | 0.4 | 14.3 | 1.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 214.7 | | | | | | | | | | |
| Delete Uncollectible Statutory Designated Program Receipt Authority in the Second Judicial District | 19GovAdj | Dec | -184.5 | -97.5 | 0.0 | -87.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) | | | -184.5 | | | | | | | | | | |
| * Allocation Difference * | | | 30.2 | 101.0 | 0.4 | -72.7 | 1.5 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Third Judicial District: Anchorage | | | | | | | | | | | | | |
| Add Two Prosecutors and Support Staff in Anchorage | 19GovAdj | Inc | 473.1 | 437.4 | 0.8 | 31.6 | 3.3 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 473.1 | | | | | | | | | | |
| * Allocation Difference * | | | 473.1 | 437.4 | 0.8 | 31.6 | 3.3 | 0.0 | 0.0 | 0.0 | 4 | 0 | 0 |
| Fourth Judicial District | | | | | | | | | | | | | |
| Add Prosecutor and Support Staff in Bethel | 19GovAdj | Inc | 310.5 | 287.0 | 0.5 | 20.8 | 2.2 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 310.5 | | | | | | | | | | |
| * Allocation Difference * | | | 310.5 | 287.0 | 0.5 | 20.8 | 2.2 | 0.0 | 0.0 | 0.0 | 2 | 0 | 0 |
| Criminal Appeals/Special Litigation | | | | | | | | | | | | | |
| Establish Statewide Drug Prosecutor | 19GovAdj | Inc | 164.9 | 152.4 | 0.3 | 11.0 | 1.2 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 164.9 | | | | | | | | | | |
| * Allocation Difference * | | | 164.9 | 152.4 | 0.3 | 11.0 | 1.2 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 978.7 | 977.8 | 2.0 | -9.3 | 8.2 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| Civil Division | | | | | | | | | | | | | |
| Regulatory Affairs Public Advocacy | | | | | | | | | | | | | |
| Delete Uncollectible Inter-State Pipeline Fund Inter-Agency Receipt Authority | 19GovAdj | Dec | -138.6 | 0.0 | 0.0 | -138.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1232 ISPF-I/A (Other) | | | -138.6 | | | | | | | | | | |
| * Allocation Difference * | | | -138.6 | 0.0 | 0.0 | -138.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -138.6 | 0.0 | 0.0 | -138.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | 840.1 | 977.8 | 2.0 | -147.9 | 8.2 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |
| **** All Agencies Difference **** | | | 840.1 | 977.8 | 2.0 | -147.9 | 8.2 | 0.0 | 0.0 | 0.0 | 8 | 0 | 0 |

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.