

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

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|---|
| Numbers and Language Differences Agencies: Judiciary |
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Agency: Judiciary

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| Alaska Court System | | | | | | | | | | | | | |
| Trial Courts | | | | | | | | | | | | | |
| Jury Pay and Travel Increase | 19GovAdj | Inc | 510.0 | 0.0 | 150.0 | 360.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 510.0 | | | | | | | | | | |
| * Allocation Difference * | | | 510.0 | 0.0 | 150.0 | 360.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 510.0 | 0.0 | 150.0 | 360.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Therapeutic Courts | | | | | | | | | | | | | |
| Therapeutic Courts | | | | | | | | | | | | | |
| MH Trust: Dis Justice - Juneau Mental Health Court | 19GovAdj | IncOTI | 204.4 | 0.0 | 0.0 | 204.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 204.4 | | | | | | | | | | |
| MH Trust: Dis Justice - Training for Therapeutic Court Staff | 19GovAdj | IncOTI | 15.0 | 0.0 | 0.0 | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1092 MHTAAR (Other) | | | 15.0 | | | | | | | | | | |
| Add a Position in the Anchorage Veterans' Court to Align with National Standards and Address Increased Utilization | 19GovAdj | Inc | 96.3 | 91.3 | 0.0 | 1.0 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| 1037 GF/MH (UGF) | | | 96.3 | | | | | | | | | | |
| * Allocation Difference * | | | 315.7 | 91.3 | 0.0 | 220.4 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| ** Appropriation Difference ** | | | 315.7 | 91.3 | 0.0 | 220.4 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| *** Agency Difference *** | | | 825.7 | 91.3 | 150.0 | 580.4 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| **** All Agencies Difference **** | | | 825.7 | 91.3 | 150.0 | 580.4 | 4.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.