

**2018 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 19Adj Base and 19GovAdj**

Numbers and Language Differences Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions/Special Offices													
Human Rights Commission													
Federal Equal Employment Opportunity Commission Reimbursements	19GovAdj	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Human Rights Commission receives reimbursements from the federal Equal Employment Opportunity Commission (EEOC) for taking on, addressing, and closing cases that could have been enforced by the EEOC under federal jurisdiction. The formula for reimbursement is the number of cases times a unit price. The anticipated amount of these reimbursements is included in the Human Rights Commission budget each fiscal year. It is anticipated the amount of reimbursements will exceed the current budgeted amount.													
1002 Fed Rcpts (Fed)			25.0										
* Allocation Difference *			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
Elections													
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L Costs Associated with Statewide Primary and General Elections (FY19-FY20)	19GovAdj	MultiYr	1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2019, and June 30, 2020.													
This maintains leveled two-year funding to enable the division to conduct primary and general elections.													
1004 Gen Fund (UGF)			1,847.0										
* Allocation Difference *			1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,847.0	0.0	0.0	1,847.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,872.0	0.0	0.0	1,872.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			1,872.0	0.0	0.0	1,872.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.