

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Alaska Children's Trust Grant Account**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee	LangCC	23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
1005 GF/Prgm (DGF)		22.0										
1234 LicPlates (DGF)		1.9										
L Reverse FY2018 Fees Collected for Certain Birth Certificates and License Plates Sec39a Ch1 SSSLA2017 P112 L24 (HB72)	OTI	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	-23.9	0	0	0
1005 GF/Prgm (DGF)		-22.0										
1234 LicPlates (DGF)		-1.9										
L FY2019 Fees Collected for Certain Birth Certificates and License Plates	IncM	23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
1005 GF/Prgm (DGF)		22.0										
1234 LicPlates (DGF)		1.3										
<b>FY19 Governor w/LFD Adjust Total</b>		<b>23.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23.3</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Community Assistance Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY2018 Deposit for FY2018 Distribution Sec22b Ch1 TSSLA2017 P42 L5 (SB23) 1243 SBR Fund (UGF) 8,000.0	Lang	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
L Reverse FY2018 Deposit for FY2018 Distribution Sec22b Ch1 TSSLA2017 P42 L5 (SB23) 1243 SBR Fund (UGF) -8,000.0	OTI	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0	0	0
<b>FY19 Governor w/LFD Adjust Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Disaster Relief Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee	LangCC	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1004 Gen Fund (UGF)		2,000.0										
L Reverse FY2018 Disaster Relief Funding Sec39b-c Ch1 SSSLA2017 P113 L2-6 (HB72)	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
1002 Fed Rcpts (Fed)		-9,000.0										
1004 Gen Fund (UGF)		-2,000.0										
L FY2019 Deposit to the Disaster Relief Fund	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1004 Gen Fund (UGF)		2,000.0										
<b>FY19 Governor w/LFD Adjust Total</b>		<b>11,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,000.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Municipal Bond Bank Authority Reserve Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY2019 Municipal Bond Bank Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2019 Municipal Bond Bank Reserve Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY19 Governor w/LFD Adjust Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Oil and Gas Tax Credit Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee 1004 Gen Fund (UGF) 57,000.0	LangCC	57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
L Reverse FY2018 Fund Capitalization Sec39f Ch1 SSSLA2017 P113 L15 (HB72) 1004 Gen Fund (UGF) -57,000.0	OTI	-57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-57,000.0	0	0	0
<b>FY19 Governor w/LFD Adjust Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Public Education Fund (starts FY17)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee 1004 Gen Fund (UGF) -17,000.0	LangCC	-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
L Reverse Deposit for FY2018 Estimated Foundation Expenditures Sec39g Ch1 SSSLA2017 P113 L20 (HB57) 1004 Gen Fund (UGF) -1,159,466.6	OTI	-1,159,466.6	0.0	0.0	0.0	0.0	0.0	-1,159,466.6	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6	OTI	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L Reverse Deposit for FY2018 Estimated Pupil Transportation Expenditures Sec39h Ch1 SSSLA2017 P113 L24 (HB57) 1004 Gen Fund (UGF) -79,029.6	OTI	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
L Reverse Tracking FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 79,029.6	OTI	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
L Deposit for FY2019 Estimated Foundation Expenditures 1004 Gen Fund (UGF) 1,171,677.4	Lang	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
L Tracking Estimated Draw for FY2019 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,171,677.4	MisAdj	-1,171,677.4	0.0	0.0	0.0	0.0	0.0	-1,171,677.4	0.0	0	0	0
L Deposit for FY2019 Estimated Pupil Transportation Expenditures 1004 Gen Fund (UGF) 78,184.6	Lang	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
L Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -78,184.6	MisAdj	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
L LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation 1004 Gen Fund (UGF) 18,000.0	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
L LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation 1004 Gen Fund (UGF) -18,000.0	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
L LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation 1004 Gen Fund (UGF) -18,000.0	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
L LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation 1004 Gen Fund (UGF) 18,000.0	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
<b>FY19 Governor w/LFD Adjust Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Regional Education Attendance Area School Fund 1222**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee	LangCC	40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
1004 Gen Fund (UGF)		40,640.0										
L Reverse FY2018 Deposit Sec39i Ch1 SSSLA2017 P113 L27 (HB57)	OTI	-40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,640.0	0	0	0
1004 Gen Fund (UGF)		-40,640.0										
L FY2019 Deposit	IncM	39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	39,661.0	0	0	0
1001 CBR Fund (Other)		39,661.0										
L LFD Adjust: Fund Change for FY2019 Deposit from CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other)		-39,661.0										
1004 Gen Fund (UGF)		39,661.0										
<b>FY19 Governor w/LFD Adjust Total</b>		<b>39,661.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>39,661.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (no approps out)  
Allocation: Peace Officer and Firefighter Survivors' Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee 1004 Gen Fund (UGF)           70.1	LangCC	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
L Reverse FY2018 Deposit Sec39j Ch1 SSSLA2017 P113 L30 (HB57) 1004 Gen Fund (UGF)           -70.1	OTI	-70.1	0.0	0.0	0.0	0.0	0.0	0.0	-70.1	0	0	0
L FY2019 Deposit 1004 Gen Fund (UGF)           48.0	IncM	48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0
<b>FY19 Governor w/LFD Adjust Total</b>		<b>48.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>48.0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds  
Allocation: Alaska Clean Water Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee	LangCC	9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
1002 Fed Rcpts (Fed)		7,657.9										
1144 CWF Bond (Other)		1,595.4										
L Reverse FY2018 Fund Capitalization and Federal Match Estimate	OTI	-9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	-9,253.3	0	0	0
Sec39k-I Ch1 SSSLA2017 P114 L5-13 (HB57)												
1002 Fed Rcpts (Fed)		-7,657.9										
1144 CWF Bond (Other)		-1,595.4										
L FY2019 Fund Capitalization and Federal Match Estimate	IncM	9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	9,181.4	0	0	0
1002 Fed Rcpts (Fed)		7,598.4										
1144 CWF Bond (Other)		1,583.0										
<b>FY19 Governor w/LFD Adjust Total</b>		<b>9,181.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,181.4</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds  
Allocation: Alaska Drinking Water Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee	LangCC	7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
1002 Fed Rcpts (Fed)		5,735.3										
1159 DWF Bond (Other)		1,662.4										
L Reverse FY2018 Fund Capitalization and Federal Match Estimate	OTI	-7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,397.7	0	0	0
Sec39m-n Ch1 SSSLA2017 P114 L14-22 (HB57)												
1002 Fed Rcpts (Fed)		-5,735.3										
1159 DWF Bond (Other)		-1,662.4										
L FY2019 Fund Capitalization and Federal Match Estimate	IncM	7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	7,734.5	0	0	0
1002 Fed Rcpts (Fed)		6,086.3										
1159 DWF Bond (Other)		1,648.2										
<b>FY19 Governor w/LFD Adjust Total</b>		<b>7,734.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,734.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds  
Allocation: Crime Victim Compensation Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>* * * FY19 Governor w/LFD Adjust * * *</b>										
L FY18 Conference Committee	LangCC	1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
1005 GF/Prgm (DGF)		125.0										
1171 PFD Crim (Other)		1,022.5										
L Reverse FY2018 Fund Capitalization Sec390-p Ch1 SSSLA2017 P114 L23-31 (HB57)	OTI	-1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,147.5	0	0	0
1005 GF/Prgm (DGF)		-125.0										
1171 PFD Crim (Other)		-1,022.5										
L FY2019 Fund Capitalization	IncM	1,148.5	0.0	0.0	0.0	0.0	0.0	0.0	1,148.5	0	0	0
1005 GF/Prgm (DGF)		70.0										
1171 PFD Crim (Other)		1,078.5										
<b>FY19 Governor w/LFD Adjust Total</b>		<b>1,148.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,148.5</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Caps Spent as Duplicated Funds  
Allocation: Fish and Game Revenue Bond Redemption Fund 1198**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee 1199 Sportfish (Other) 6,211.0	LangCC	6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
L Reverse FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec39q Ch1 SSSLA2017 P115 L 1199 Sportfish (Other) -4,216.0	OTI	-4,216.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,216.0	0	0	0
L Reverse FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate Sec39r Ch1 SSSLA2017 P115 L6 (HB72) 1199 Sportfish (Other) -1,995.0	OTI	-1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,995.0	0	0	0
L FY2019 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds 1199 Sportfish (Other) 4,304.5	IncM	4,304.5	0.0	0.0	0.0	0.0	0.0	0.0	4,304.5	0	0	0
L FY2019 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate 1199 Sportfish (Other) 2,067.6	IncM	2,067.6	0.0	0.0	0.0	0.0	0.0	0.0	2,067.6	0	0	0
L FY2019 Deficiency for Debt Service, Interest, and Trustee Fees <b>FY19 Governor w/LFD Adjust Total</b>	Lang	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>6,372.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6,372.1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**2018 Legislature - Operating Budget  
Transaction Change Detail - Governor Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization (CapSys)  
Allocation: Election Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY19 Governor w/LFD Adjust * * *										
L FY18 Conference Committee 1217 NGF Earn (Other) 35.0	LangCC	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
L Reverse FY2018 Estimated Interest Sec39t Ch1 SSSLA2017 P115 L21 (HB72) 1217 NGF Earn (Other) -35.0	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
L FY2019 Estimated Interest 1217 NGF Earn (Other) 35.0	IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
<b>FY19 Governor w/LFD Adjust Total</b>		<b>35.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>35.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.