

2018 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Alaska Children's Trust Grant Account**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
1005 GF/Prgm (DGF)		22.0										
1234 LicPlates (DGF)		1.9										
FY18 Conference Committee Total		23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		23.9	0.0	0.0	0.0	0.0	0.0	0.0	23.9	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Fees Collected for Certain Birth Certificates and License Plates Sec39a Ch1 SSSLA2017 P112 L24 (HB72)	OTI	-23.9	0.0	0.0	0.0	0.0	0.0	0.0	-23.9	0	0	0
1005 GF/Prgm (DGF)		-22.0										
1234 LicPlates (DGF)		-1.9										
L FY2019 Fees Collected for Certain Birth Certificates and License Plates	IncM	23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
1005 GF/Prgm (DGF)		22.0										
1234 LicPlates (DGF)		1.3										
FY19 Governor Request Total		23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		23.3	0.0	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Community Assistance Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
L FY2018 Deposit for FY2018 Distribution Sec22b Ch1 TSSLA2017 P42 L5 (SB23) 1243 SBR Fund (UGF) 8,000.0	Lang	8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
FY18 Authorized Total		8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
L Reverse FY2018 Deposit for FY2018 Distribution Sec22b Ch1 TSSLA2017 P42 L5 (SB23) 1243 SBR Fund (UGF) -8,000.0	OTI	-8,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,000.0	0	0	0
FY19 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
FY19 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Governor Supplemental 12/15 * * *												
L FY2018 Deposit from the Power Cost Equalization Fund 1169 PCE Endow (DGF) 30,000.0	Suppl	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
Governor Supplemental 12/15 Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0

**2018 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Disaster Relief Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1004 Gen Fund (UGF)		2,000.0										
FY18 Conference Committee Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Disaster Relief Funding Sec39b-c Ch1 SSSLA2017 P113 L2-6 (HB72)	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
1002 Fed Rcpts (Fed)		-9,000.0										
1004 Gen Fund (UGF)		-2,000.0										
L FY2019 Deposit to the Disaster Relief Fund	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
1002 Fed Rcpts (Fed)		9,000.0										
1004 Gen Fund (UGF)		2,000.0										
FY19 Governor Request Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		11,000.0	0.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0

**2018 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Municipal Bond Bank Authority Reserve Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L FY2019 Municipal Bond Bank Receipts	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L FY2019 Municipal Bond Bank Reserve Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Oil and Gas Tax Credit Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY18 Conference Committee	LangCC	57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
1004 Gen Fund (UGF)		57,000.0										
FY18 Conference Committee Total		57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	57,000.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Fund Capitalization Sec39f Ch1 SSSLA2017 P113	OTI	-57,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-57,000.0	0	0	0
L15 (HB72)												
1004 Gen Fund (UGF)		-57,000.0										
FY19 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2018 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Public Education Fund (starts FY17)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee 1004 Gen Fund (UGF) -17,000.0	LangCC	-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
FY18 Conference Committee Total		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		-17,000.0	0.0	0.0	0.0	0.0	0.0	-17,000.0	0.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse Deposit for FY2018 Estimated Foundation Expenditures Sec39g Ch1 SSSLA2017 P113 L20 (HB57) 1004 Gen Fund (UGF) -1,159,466.6	OTI	-1,159,466.6	0.0	0.0	0.0	0.0	0.0	-1,159,466.6	0.0	0	0	0
L Reverse Tracking Estimated Draw for FY2018 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) 1,176,466.6	OTI	1,176,466.6	0.0	0.0	0.0	0.0	0.0	1,176,466.6	0.0	0	0	0
L Reverse Deposit for FY2018 Estimated Pupil Transportation Expenditures Sec39h Ch1 SSSLA2017 P113 L24 (HB57) 1004 Gen Fund (UGF) -79,029.6	OTI	-79,029.6	0.0	0.0	0.0	0.0	0.0	-79,029.6	0.0	0	0	0
L Reverse Tracking FY2018 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) 79,029.6	OTI	79,029.6	0.0	0.0	0.0	0.0	0.0	79,029.6	0.0	0	0	0
L Deposit for FY2019 Estimated Foundation Expenditures 1004 Gen Fund (UGF) 1,171,677.4	Lang	1,171,677.4	0.0	0.0	0.0	0.0	0.0	1,171,677.4	0.0	0	0	0
L Tracking Estimated Draw for FY2019 Foundation Expenditures from Public Education Fund 1004 Gen Fund (UGF) -1,171,677.4	MisAdj	-1,171,677.4	0.0	0.0	0.0	0.0	0.0	-1,171,677.4	0.0	0	0	0
L Deposit for FY2019 Estimated Pupil Transportation Expenditures 1004 Gen Fund (UGF) 78,184.6	Lang	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
L Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund 1004 Gen Fund (UGF) -78,184.6	MisAdj	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
FY19 Governor Request Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
L LFD Adjust: Increase UGF Deposit to Account for Need for Public School Trust Fund Legislation 1004 Gen Fund (UGF) 18,000.0	MisAdj	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
L LFD Adjust: Increase UGF Draw to Account for Need for Public School Trust Fund Legislation 1004 Gen Fund (UGF) -18,000.0	MisAdj	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Public Education Fund (starts FY17)**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * * (continued)										
L LFD Adjust: Decrease UGF Deposit Due to Public School Trust Fund Legislation 1004 Gen Fund (UGF)	FisNot	-18,000.0	0.0	0.0	0.0	0.0	0.0	-18,000.0	0.0	0	0	0
L LFD Adjust: Decrease UGF Draw Due to Public School Trust Fund Legislation 1004 Gen Fund (UGF)	FisNot	18,000.0	0.0	0.0	0.0	0.0	0.0	18,000.0	0.0	0	0	0
FY19 Governor w/LFD Adjust Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Regional Education Attendance Area School Fund 1222**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
1004 Gen Fund (UGF)		40,640.0										
FY18 Conference Committee Total		40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	40,640.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Deposit Sec39i Ch1 SSSLA2017 P113 L27 (HB57)	OTI	-40,640.0	0.0	0.0	0.0	0.0	0.0	0.0	-40,640.0	0	0	0
1004 Gen Fund (UGF)		-40,640.0										
L FY2019 Deposit	IncM	39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	39,661.0	0	0	0
1001 CBR Fund (Other)		39,661.0										
FY19 Governor Request Total		39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	39,661.0	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
L LFD Adjust: Fund Change for FY2019 Deposit from CBRF to UGF	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (Other)		-39,661.0										
1004 Gen Fund (UGF)		39,661.0										
FY19 Governor w/LFD Adjust Total		39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	39,661.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (no approps out)
Allocation: Peace Officer and Firefighter Survivors' Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee 1004 Gen Fund (UGF) 70.1	LangCC	70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
FY18 Conference Committee Total		70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		70.1	0.0	0.0	0.0	0.0	0.0	0.0	70.1	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Deposit Sec39j Ch1 SSSLA2017 P113 L30 (HB57) 1004 Gen Fund (UGF) -70.1	OTI	-70.1	0.0	0.0	0.0	0.0	0.0	0.0	-70.1	0	0	0
L FY2019 Deposit 1004 Gen Fund (UGF) 48.0	IncM	48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0
FY19 Governor Request Total		48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		48.0	0.0	0.0	0.0	0.0	0.0	0.0	48.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Clean Water Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
1002 Fed Rcpts (Fed)		7,657.9										
1144 CWF Bond (Other)		1,595.4										
FY18 Conference Committee Total		9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	9,253.3	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Fund Capitalization and Federal Match Estimate	OTI	-9,253.3	0.0	0.0	0.0	0.0	0.0	0.0	-9,253.3	0	0	0
Sec39k-I Ch1 SSSLA2017 P114 L5-13 (HB57)												
1002 Fed Rcpts (Fed)		-7,657.9										
1144 CWF Bond (Other)		-1,595.4										
L FY2019 Fund Capitalization and Federal Match Estimate	IncM	9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	9,181.4	0	0	0
1002 Fed Rcpts (Fed)		7,598.4										
1144 CWF Bond (Other)		1,583.0										
FY19 Governor Request Total		9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	9,181.4	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		9,181.4	0.0	0.0	0.0	0.0	0.0	0.0	9,181.4	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Drinking Water Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
1002 Fed Rcpts (Fed)		5,735.3										
1159 DWF Bond (Other)		1,662.4										
FY18 Conference Committee Total		7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	7,397.7	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Fund Capitalization and Federal Match Estimate	OTI	-7,397.7	0.0	0.0	0.0	0.0	0.0	0.0	-7,397.7	0	0	0
Sec39m-n Ch1 SSSLA2017 P114 L14-22 (HB57)												
1002 Fed Rcpts (Fed)		-5,735.3										
1159 DWF Bond (Other)		-1,662.4										
L FY2019 Fund Capitalization and Federal Match Estimate	IncM	7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	7,734.5	0	0	0
1002 Fed Rcpts (Fed)		6,086.3										
1159 DWF Bond (Other)		1,648.2										
FY19 Governor Request Total		7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	7,734.5	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		7,734.5	0.0	0.0	0.0	0.0	0.0	0.0	7,734.5	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Alaska Liquefied Natural Gas Project Fund 1235**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor Supplemental 12/15 * * *										
L Open-ended appropriation of SDPR collected in FY18 & FY19 from Investors is deposited into AK Liquefied Natural Gas Fund	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Transfer from In-State Natural Gas Pipeline Fund 1229 AGDC-ISP (Other) 12,000.0	Suppl	12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
Governor Supplemental 12/15 Total		12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Crime Victim Compensation Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
1005 GF/Prgm (DGF)		125.0										
1171 PFD Crim (Other)		1,022.5										
FY18 Conference Committee Total		1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	1,147.5	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Fund Capitalization Sec390-p Ch1 SSSLA2017 P114 L23-31 (HB57)	OTI	-1,147.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,147.5	0	0	0
1005 GF/Prgm (DGF)		-125.0										
1171 PFD Crim (Other)		-1,022.5										
L FY2019 Fund Capitalization	IncM	1,148.5	0.0	0.0	0.0	0.0	0.0	0.0	1,148.5	0	0	0
1005 GF/Prgm (DGF)		70.0										
1171 PFD Crim (Other)		1,078.5										
FY19 Governor Request Total		1,148.5	0.0	0.0	0.0	0.0	0.0	0.0	1,148.5	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		1,148.5	0.0	0.0	0.0	0.0	0.0	0.0	1,148.5	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: Fish and Game Revenue Bond Redemption Fund 1198**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
1199 Sportfish (Other)		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
FY18 Conference Committee Total		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		6,211.0	0.0	0.0	0.0	0.0	0.0	0.0	6,211.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds Sec39q Ch1 SSSLA2017 P115 L	OTI	-4,216.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,216.0	0	0	0
1199 Sportfish (Other)		-4,216.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,216.0	0	0	0
L Reverse FY2018 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate Sec39r Ch1 SSSLA2017 P115 L6 (HB72)	OTI	-1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,995.0	0	0	0
1199 Sportfish (Other)		-1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,995.0	0	0	0
L FY2019 Debt Service, Interest, and Trustee Fees on Sport Fish Hatchery Revenue Bonds	IncM	4,304.5	0.0	0.0	0.0	0.0	0.0	0.0	4,304.5	0	0	0
1199 Sportfish (Other)		4,304.5	0.0	0.0	0.0	0.0	0.0	0.0	4,304.5	0	0	0
L FY2019 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate	IncM	2,067.6	0.0	0.0	0.0	0.0	0.0	0.0	2,067.6	0	0	0
1199 Sportfish (Other)		2,067.6	0.0	0.0	0.0	0.0	0.0	0.0	2,067.6	0	0	0
L FY2019 Deficiency for Debt Service, Interest, and Trustee Fees	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY19 Governor Request Total		6,372.1	0.0	0.0	0.0	0.0	0.0	0.0	6,372.1	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		6,372.1	0.0	0.0	0.0	0.0	0.0	0.0	6,372.1	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Caps Spent as Duplicated Funds
Allocation: In-state Natural Gas Pipeline Fund 1229**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor Supplemental 12/15 * * *										
L Transfer to Liquefied Natural Gas Project Fund 1229 AGDC-ISP (Other) -12,000.0	Suppl	-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
Governor Supplemental 12/15 Total		-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Fund Capitalization (CapSys)
Allocation: Election Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY18 Conference Committee * * *												
L FY18 Conference Committee	LangCC	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other)		35.0										
FY18 Conference Committee Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY18 Conference Committee to FY18 Authorized * * *												
FY18 Authorized Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY18 Authorized to FY18 Management Plan * * *												
FY18 Management Plan Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY18 Management Plan to FY19 Adjusted Base * * *												
FY19 Adjusted Base Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY19 Adjusted Base to FY19 Governor Request * * *												
L Reverse FY2018 Estimated Interest Sec39t Ch1 SSSLA2017 P115	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
L21 (HB72)		-35.0										
L FY2019 Estimated Interest	IncM	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other)		35.0										
FY19 Governor Request Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
* * * Changes from FY19 Governor Request to FY19 Governor w/LFD Adjust * * *												
FY19 Governor w/LFD Adjust Total		35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0

Column Definitions

18 CC (FY18 Conference Committee) - The FY18 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes appropriated in Sec. 2 of HB 57/HB 59, special legislation or reappropriations. Appropriations in the language sections of the FY18 operating budget bills are included in the Conference Committee column.

18 Auth (FY18 Authorized) - The Conference Committee operating budget (adjusted for vetoes) plus fiscal notes appropriated in Sec. 2 of HB 57/HB 59, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19Adj Base (FY19 Adjusted Base) - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

19Gov (FY19 Governor Request) - Includes FY19 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2017.

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

18 RPL (FY18 Revised Program Legis) - FY18 Revised Programs reviewed and approved by the LB&A Committee.

GovSupp 12/15 (Governor Supplemental 12/15) - FY18 Supplemental requests submitted by the Governor on December 15th. Additional supplemental requests are expected.