

**2018 Legislature - Operating Budget  
Transaction Compare - Governor Structure  
Between 19Adj Base and 19GovAdj**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Statewide Administrative Services</b>													
Accounting Resource Reallocation	19GovAdj	Dec	-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.0										
<b>* Allocation Difference *</b>			-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Support Services</b>													
Supply Resource Reduction	19GovAdj	Dec	-49.5	-49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-49.5										
<b>* Allocation Difference *</b>			-49.5	-49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
Ineligible Federal Aviation Administration Planning Costs	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-376.9										
1244 AirptRcpts (Other)			376.9										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
Ineligible Federal Aviation Administration Planning Costs	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-653.1										
1244 AirptRcpts (Other)			653.1										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-90.5	-90.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
State Funded Minor Structure Inspections	19GovAdj	Dec	-35.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.0										
Delete AK LNG Inter-Agency Receipt Authority	19GovAdj	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1236 AK LNG I/A (Other)			-1.3										
Delete In-State Pipeline Funding Authority No Longer Needed for Right-of-Way Activities	19GovAdj	Dec	-672.9	0.0	-45.0	-627.9	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other)			-672.9										
<b>* Allocation Difference *</b>			-709.2	0.0	-46.3	-662.9	0.0	0.0	0.0	0.0	0	0	0
<b>Harbor Program Development</b>													
Eliminate Harbor Program Allocation and absorb program duties within Southcoast Region Design and Engineering	19GovAdj	Dec	-320.1	-235.7	-21.9	-40.9	-21.6	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-320.1										
<b>* Allocation Difference *</b>			-320.1	-235.7	-21.9	-40.9	-21.6	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-1,029.3	-235.7	-68.2	-703.8	-21.6	0.0	0.0	0.0	-1	0	0

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<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Receipt Authority to Allow Collection of Revenue for Facilities Maintenance and Operations	19GovAdj	Inc	1.0	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1.0										
<b>* Allocation Difference *</b>			1.0	0.5	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Delete Inter-Agency Receipt Authority No Longer Needed For Facilities Maintenance	19GovAdj	Dec	-155.7	-155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-155.7										
<b>* Allocation Difference *</b>			-155.7	-155.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													
Maintain Environmental Positions	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-88.8										
1061 CIP Rcpts (Other)			88.8										
Winter Snow and Ice Control Overtime Reduction	19GovAdj	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Highways and Aviation</b>													
Winter and Summer Overtime Reduction	19GovAdj	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
<b>* Allocation Difference *</b>			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-329.7	-330.2	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
<b>International Airports</b>													
<b>Fairbanks Airport Facilities</b>													
24/7 Building Maintenance Position	19GovAdj	Inc	194.7	194.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			194.7										
<b>* Allocation Difference *</b>			194.7	194.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
Law Enforcement Training Funding and Safety Operational Cost Increases	19GovAdj	Inc	262.3	262.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			262.3										
<b>* Allocation Difference *</b>			262.3	262.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			457.0	457.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Replace One-time Use of AMHS Fund Balance (Capitalized in FY18 Language Section)	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40,000.0										
1076 Marine Hwy (DGF)			-40,000.0										
Discontinue Winter Driver Discount Program	19GovAdj	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
1076 Marine Hwy (DGF)			300.0										
Fund Source Adjustment and Service Increase from 337.7 to 345.9 Weeks	19GovAdj	Inc	3,994.7	3,994.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,994.7										
Fund Source Adjustment and Service Increase from 337.7 to 345.9 Weeks	19GovAdj	Dec	-1,236.4	-1,236.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,236.4										
<b>* Allocation Difference *</b>			<b>2,758.3</b>	<b>2,758.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Marine Vessel Fuel</b>													
Operating Weeks of Service Increase from 337.7 to 345.9 Weeks	19GovAdj	Inc	369.8	0.0	0.0	0.0	369.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			369.8										
<b>* Allocation Difference *</b>			<b>369.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>369.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>3,128.1</b>	<b>2,758.3</b>	<b>0.0</b>	<b>0.0</b>	<b>369.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>2,135.6</b>	<b>2,558.9</b>	<b>-68.2</b>	<b>-703.3</b>	<b>348.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>
<b>**** All Agencies Difference ****</b>			<b>2,135.6</b>	<b>2,558.9</b>	<b>-68.2</b>	<b>-703.3</b>	<b>348.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

## Column Definitions

**19Adj Base (FY19 Adjusted Base)** - FY18 Management Plan less one-time items, plus FY19 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY19 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.